

ARKANSAS BOARD OF PODIATRIC MEDICINE

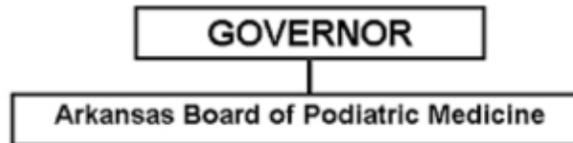
Enabling Laws

Act 8 of 2010
A.C.A. §17-96-101 et seq.

History and Organization

Created by Act 610 of 1923, the Arkansas State Podiatry Examining Board regulates the practice of podiatry in the State. Act 966 of 1997 amended Arkansas Code §17-96-202 and changed the name to Arkansas Board of Podiatric Medicine. The Arkansas Board of Podiatric Medicine, authorized by A.C.A. §17-96-101 et seq., licenses and regulates the practice of podiatry in the State. The Board is composed of five Governor appointed members who serve three year terms.

The Board is funded from cash funds from license and examination fees, fines and penalties used for operating expenses. The Board has the power, after a hearing pursuant to the Administrative Procedures Act, to revoke the certificate and cancel the registration of any person who is found guilty of violation the rules and regulations of the Board.



Agency Commentary

The Arkansas Board of Podiatric Medicine is a cash agency funded from examination fees, licensing fees, fines and penalties pursuant to A.C.A. §17-96-302 and §17-96-306. In addition to Base Level, the Board is requesting to increase Regular Salaries of \$1,200 and Personal Services Matching of \$92 each year of the biennium. The Board regularly meets in June of each year. Depending on the date of the last payroll of the year, payments can occur in either June or July. Therefore, stipend payments can occur twice in the same year. Additionally, the Board is considering adding another meeting during the year, which would result in a need for additional appropriation.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF PODIATRIC MEDICINE

Findings

Recommendations

A separate report for this Agency was not issued. However, financial activity for the Agency was included in the audit of the State's CAFR for the year ended June 30, 2009.

Cash Fund Balance Description as of June 30, 2010

| Fund Account | Balance | Type | Location |
|--------------|-----------|----------|----------|
| 3220000 | \$159,379 | Checking | Regions |

Statutory/Other Restrictions on use:

A.C.A. §17-96-203, the Board may incur necessary expenses and employ assistants.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-96-301 et seq., application, examination, and license renewal fees.

Revenue Receipts Cycle:

Fees are collected throughout the year.

Fund Balance Utilization:

Funds are used for board meetings and board business throughout the fiscal year.

| Fund Account | Balance | Type | Location |
|--------------|---------|---------|----------|
| PPM0000 | \$200 | Payroll | Treasury |

Statutory/Other Restrictions on use:

A.C.A. §17-96-203, the Board may incur necessary expenses and employ assistants.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-96-301 et seq., application, examination, and license renewal fees.

Revenue Receipts Cycle:

Fees are collected throughout the year.

Fund Balance Utilization:

Funds are used to pay stipends for board members for attending board meetings.

Publications

A.C.A. 25-1-204

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution |
|-----------------------|-------------------------|--------------|------------------|-------------|---|
| | | Governor | General Assembly | | |
| Rules and Regulations | A.C.A. §17-96-202 | N | N | 1 | To keep the public and licensees up to date on any changes in rules/regulations governing the Board. (Copy sent to State Library) |

Agency Position Usage Report

| FY2008 - 2009 | | | | | | FY2009 - 2010 | | | | | | FY2010 - 2011 | | | | | |
|-------------------|----------|----------|-------|------------------|------------------------|-------------------|----------|----------|-------|------------------|------------------------|-------------------|----------|----------|-------|------------------|------------------------|
| Authorized in Act | Budgeted | | | Unbudgeted Total | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted Total | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted Total | % of Authorized Unused |
| | Filled | Unfilled | Total | | | | Filled | Unfilled | Total | | | | Filled | Unfilled | Total | | |
| 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0 | 0 | 0.00 % |

Analysis of Budget Request

Appropriation: A17 - Cash Operations

Funding Sources: 322 - Podiatry Medicine Board - Cash

The Arkansas Board of Podiatric Medicine is a cash agency funded from examination fees and licensing fees charged pursuant to A.C.A. §17-96-301 et seq.

The Base Level request for Regular Salaries includes board member stipend payments.

The Board's Change Level Request provides for Regular Salaries and Personal Services Matching of \$1,292 each year. The Board regularly meets in June and depending on the date of the last payroll of the fiscal year board stipend payments can occur in June or July, crossing fiscal years. Additionally, the Board is considering adding another meeting, which would require additional appropriation.

The Executive Recommendation provides for the Board Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: A17 - Cash Operations
Funding Sources: 322 - Podiatry Medicine Board - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2009-2010 Actual | 2010-2011 Budget | 2010-2011 Authorized | 2011-2012 | | | 2012-2013 | | |
|--------------------------------------|---------------------|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Regular Salaries 5010000 | 780 | 600 | 600 | 600 | 1,800 | 1,800 | 600 | 1,800 | 1,800 |
| #Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Personal Services Matching 5010003 | 60 | 46 | 46 | 46 | 138 | 138 | 46 | 138 | 138 |
| Operating Expenses 5020002 | 1,774 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 |
| Conference & Travel Expenses 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees 5060010 | 0 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Data Processing 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,614 | 4,948 | 4,948 | 4,948 | 6,240 | 6,240 | 4,948 | 6,240 | 6,240 |
| Funding Sources | | | | | | | | | |
| Fund Balance 4000005 | 153,717 | 159,579 | | 162,131 | 162,131 | 162,131 | 164,683 | 163,391 | 163,391 |
| Cash Fund 4000045 | 8,476 | 7,500 | | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| Total Funding | 162,193 | 167,079 | | 169,631 | 169,631 | 169,631 | 172,183 | 170,891 | 170,891 |
| Excess Appropriation/(Funding) | (159,579) | (162,131) | | (164,683) | (163,391) | (163,391) | (167,235) | (164,651) | (164,651) |
| Grand Total | 2,614 | 4,948 | | 4,948 | 6,240 | 6,240 | 4,948 | 6,240 | 6,240 |

Change Level by Appropriation

Appropriation: A17 - Cash Operations
Funding Sources: 322 - Podiatry Medicine Board - Cash

Agency Request

| Change Level | | 2011-2012 | Pos | Cumulative | % of BL | 2012-2013 | Pos | Cumulative | % of BL |
|--------------|-------------------|--------------|----------|--------------|--------------|--------------|----------|--------------|--------------|
| BL | Base Level | 4,948 | 0 | 4,948 | 100.0 | 4,948 | 0 | 4,948 | 100.0 |
| C01 | Existing Program | 1,292 | 0 | 6,240 | 126.1 | 1,292 | 0 | 6,240 | 126.1 |

Executive Recommendation

| Change Level | | 2011-2012 | Pos | Cumulative | % of BL | 2012-2013 | Pos | Cumulative | % of BL |
|--------------|-------------------|--------------|----------|--------------|--------------|--------------|----------|--------------|--------------|
| BL | Base Level | 4,948 | 0 | 4,948 | 100.0 | 4,948 | 0 | 4,948 | 100.0 |
| C01 | Existing Program | 1,292 | 0 | 6,240 | 126.1 | 1,292 | 0 | 6,240 | 126.1 |

Justification

| | |
|-----|--|
| C01 | The Board regularly meets in June and depending on the date of the last payroll of the fiscal year board stipend payments can occur in June or July, crossing fiscal years. Additionally, the Board is considering adding another meeting, which would require additional appropriation. |
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