

**AGENCY PROGRAM COMMENTARY
2001 - 2003**

The Arkansas Board of Examiners in Psychology has requested an increase in appropriations in the following categories for the 2001-2003 Biennium. The reasons for the requests are as follow:

In Category 02 an increase of \$3,938.00 is requested to cover increased expenses for the day to day operation of the Board office. Board member expenses have increased with the expanding number of complaints the Board has had to process. Rental of office space and office machines has risen, resulting in an increased amount due to the State Treasury for Act 1230. These expenses are expected to total approximately \$3,938.00.

In Category 10 an increase of \$8,000.00 is requested for the increased expenses required for the investigation and processing of complaints.

AGENCY #289 The Arkansas Board of Examiners in Psychology	DIRECTOR  Janet M. Welsh	AGENCY PROGRAM COMMENTARY BR21	PAGE 300
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ARKANSAS BOARD OF EXAMINERS IN PSYCHOLOGY
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets

<u>Cash and Investments</u>	<u>Fixed</u>	<u>Other</u>	<u>Total</u>	<u>Current</u>	<u>Liabilities Long-Term</u>	<u>Total</u>	<u>Total Equity</u>
\$ 214,697	\$ 10,206	\$ 3,604	\$ 228,507	\$ 548	\$ 2,592	\$ 3,140	\$ 225,367

Revenues

<u>Intergovernmental</u>	<u>Federal</u>	<u>Licenses and Fees</u>	<u>Other</u>	<u>Total</u>	<u>Salaries and Matching</u>	<u>Grants and Aid</u>	<u>Expenditures</u>		<u>Total</u>	<u>Other Sources (Uses)</u>	
								<u>Capital</u>	<u>Other Operating</u>		
\$ 0	\$ 0	\$ 156,735	\$ 7,811	\$ 164,546	\$ 65,536	\$ 0	\$ 2,073	\$ 74,525	\$ 142,134	\$ 625	

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 289 - ST BD EXAM PSYCHOLOGY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>2</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/05/00</u> DATE			<u>0</u>	<u>0%</u>
			<u>TOTAL MINORITIES</u>	
			<u>2</u>	<u>100%</u>
			<u>TOTAL EMPLOYEES</u>	



 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000

AGENCY: #289 The Arkansas Board of Examiners in Psychology

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
323 Agency Cash (289)	\$82,793.68	Checking	Firstar Bank, North Little Rock, AR	A.C.A. 17-97-204 establishes that the agency can use funds collected to reimburse expenses and carry on the functions of the agency.
323 Agency Cash	\$94,326.74	C.D.	Firstar Bank, North Little Rock, AR	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 71-97-204 authorizes the agency to collect fees, fines and penalties
323 Agency Cash	\$27,018.09	St. Treasury Funds (Money Management)	Regions Bank Little Rock, AR	REVENUE RECEIPTS CYCLE: Fees, fines and penalties are collected throughout the year.
				FUND BALANCE UTILIZATION: Funds are collected on an irregular basis throughout the year. Since collections cannot be accurately projected, these funds are not used for on-going expenses but rather for one-time expenses such as capital purchases.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: The Arkansas Board of Examiners in Psychology AGENCY # 289

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
ABEP Directory	Rules & Regs. Section 1.3.E (1)-(6)	--	850	Required by the Board's Rules and Regulations, not by Statutory Authorization or A.C.A.
ABEP Newsletter	Rules & Regs. Section 1.3.F.	--	900	Required by the Board's Rules and Regulations, not by Statutory Authorization or A.C.A.
				304

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The State Board of Examiners in Psychology is charged with regulating the practice of psychology in the State of Arkansas including, but not limited to, examining and passing upon the qualifications of applicants for the practice of psychology. The major responsibility of the Board is to insure that Arkansans are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. This goal is accomplished by licensing psychologists and psychological examiners and investigating complaints. Fees are collected primarily for application, testing and renewal. Revenues are deposited in a bank fund. Expenditure of appropriation is dependent upon available funding.

Included in Base Level is an increase of 2.6% each year over the FY01 salary levels, Personal Services Matching, supporting Maintenance & General Operations, and Testing. The Psychology Board is requesting changes of \$11,938 each year of the 2001-2003 biennium, which include the following:

- ◆ \$3,938 each year in Operating Expenses to cover increased expenses for day to day operations of the office, and
- ◆ \$8,000 each year in Professional Fees & Services to cover the costs of investigating and processing an increased number of complaints filed with the Board.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Examiners in Psychology Code: 289	Name: Psychology Examiners - Cash Code: A31	Name: Psychology Examiners-Cash Code: 323	BR20	305

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	02		03	04	05	06	07	08	09	10	11	12	13	14
	-----EXPENDITURES-----			00-01	-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	AUTHORIZED	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE	
ACTUAL	BUDGETED	BUDGETED	APPRO	BASE	LEVEL	TOTAL	BASE	LEVEL	TOTAL	01-02	02-03	01-02	02-03	
REGULAR SALARIES	55,245	59,108	59,108	59,108	60,644	0	60,644	62,220	0	62,220	60,644	62,220		
NUMBER OF POSITIONS	2	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	16,153	16,295	16,922	16,922	16,670	0	16,670	16,948	0	16,948	16,670	16,948		
OPERATING EXPENSES	45,917	45,678	45,678	45,678	45,678	3,938	49,616	45,678	3,938	49,616	49,616	49,616		
CONF FEES & TRAVEL	1,762	4,000	4,000	4,000	4,000	0	4,000	4,000	0	4,000	4,000	4,000		
PROF FEES & SERVICES	25,851	27,863	17,863	17,863	17,863	8,000	25,863	17,863	8,000	25,863	25,863	25,863		
CAPITAL OUTLAY	2,850	2,500	2,500	2,500	0	0	0	0	0	0	0	0		
TESTING	14,755	18,000	18,000	18,000	18,000	0	18,000	18,000	0	18,000	18,000	18,000		
TOTAL	162,533	173,444	164,071	162,855	11,938	174,793	164,709	11,938	176,647	174,793	176,647			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES	195,506	122,690	*****	109,246			109,246	94,453		94,453	109,246	94,453		
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS	89,717	160,000	*****	148,062	11,938	160,000	148,062	11,938	160,000	160,000	160,000	160,000		
OTHER			*****											
TOTAL FUNDING	285,223	282,690	*****	257,308	11,938	269,246	242,515	11,938	254,453	269,246	254,453			
EXCESS APPRO/ (FUNDING)	(122,690)	(109,246)	*****	(94,453)		(94,453)	(77,806)		(77,806)	(94,453)	(77,806)			
TOTAL	162,533	173,444	*****	162,855	11,938	174,793	164,709	11,938	176,647	174,793	176,647			

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 289 STATE BOARD OF EXAMINERS IN PSYCHOLOGY
 APPRO A31 CASH OPERATIONS
 FUND 323 PSYCHOLOGY EXAMINERS CASH(289)

Budgeted exceeds Authorized in Professional Fees & Services due to a Transfer from Cash Fund Holding Account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					-----ACTUAL-----BUDGETED-----		-----FY 2001 - 02-----		-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	-----REQUEST-----		-----REQUEST-----				2001-02	2002-03	2001-02	2002-03		
000		323	289 A31	B	162,533 2	173,444 2	162,855 2					164,709 2			162,855 2	164,709 2		
001		323	289 A31 100 STATE BOARD OF EXAMINERS IN	C01			11,938 0					11,938 0			11,938	11,938		
<p>An increase of \$3,938 each year in Operating Expenses is needed to cover expenses for the day to day operations of the Board office. Board member expenses have increased with the expanding number of complaints the Board has had to process. Rental office space and office machines has risen, resulting in an increased amount due to the State Treasury for Act 1230. an increase of \$8,000 each year in Professional Fees and Services is to cover the increased expenses required for the investigation and processing of complaints.</p>																		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 289 STATE BOARD OF EXAMINERS IN PSYCHOLOGY
 APPRD A31 CASH OPERATIONS
 FUND 323 PSYCHOLOGY EXAMINERS CASH(289)

RANK BY APPROPRIATION
 BR 264