

BOARD OF ACUPUNCTURE & RELATED TECHNIQUES

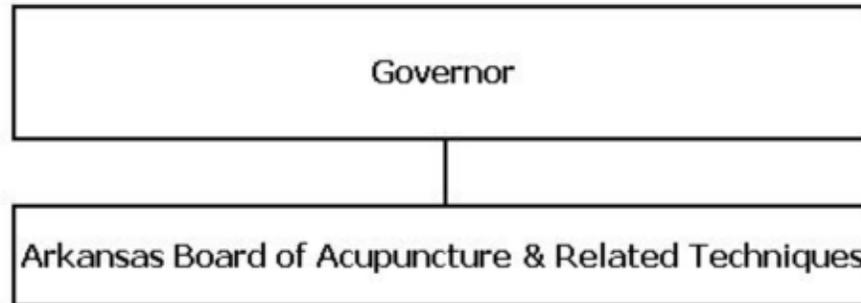
Enabling Laws

Act 68 of 2016
A.C.A. §17-102-101 et seq.

History and Organization

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to practice acupuncture and related techniques, license those individuals who meet the qualifications of licensure under the Act, and hear and resolve such disciplinary matters as may come before it.

The Board currently contracts for part-time administrative support and office facilities in order to provide a central place for records storage, Board meetings, and service to licensees and the general public.



Agency Commentary

The Board is requesting base level appropriation of \$11,000 for the 2017-19 Biennium. Find below annual breakdown of the Board's base level request:

\$8,001	Professional Fees (administrative services paid monthly)
\$2,999	Operation Expenses
\$420.00	- Telephone Services (monthly fee)
\$2,319.00	- Office Supplies
\$160.00	- Postage
\$100.00	- Other Refunds

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 ARKANSAS STATE BOARD OF ACUPUNCTURE AND RELATED TECHNIQUES
 FOR THE YEAR ENDED JUNE 30, 2013

Findings	Recommendations
None	None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Cash Fund Balance Description as of June 30, 2016

Fund Account	Balance	Type	Location
3900000	\$10,175	Checking	Bank of America

Statutory/Other Restrictions on use:

A.C.A. 17-102-206 establishes that the Board can use funds collected for expenses and to carry on the functions of the Agency.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 17-102-304 authorizes the Board to collect fees.

Revenue Receipts Cycle:

Licenses are collected on an irregular basis throughout the year and renewal fees are collected at the end of each year.

Fund Balance Utilization:

Funds are used to carry out the stated purpose of the Board.

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 (A.C.A. §17-102-101) created the State Board of Acupuncture and Related Techniques. The Board is funded from fees as authorized by A.C.A. §17-102-204. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Board is requesting Base Level of \$11,000 for each year of the 2017-2019 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	559	2,999	2,999	2,999	2,999	2,999	2,999	2,999	2,999
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	8,000	8,001	8,001	8,001	8,001	8,001	8,001	8,001	8,001
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		8,559	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources										
Fund Balance	4000005	9,059	10,175		7,175	7,175	7,175	4,175	4,175	4,175
Cash Fund	4000045	9,675	8,000		8,000	8,000	8,000	8,000	8,000	8,000
Total Funding		18,734	18,175		15,175	15,175	15,175	12,175	12,175	12,175
Excess Appropriation/(Funding)		(10,175)	(7,175)		(4,175)	(4,175)	(4,175)	(1,175)	(1,175)	(1,175)
Grand Total		8,559	11,000		11,000	11,000	11,000	11,000	11,000	11,000