

VETERINARY MEDICAL EXAMINING BOARD

Enabling Laws

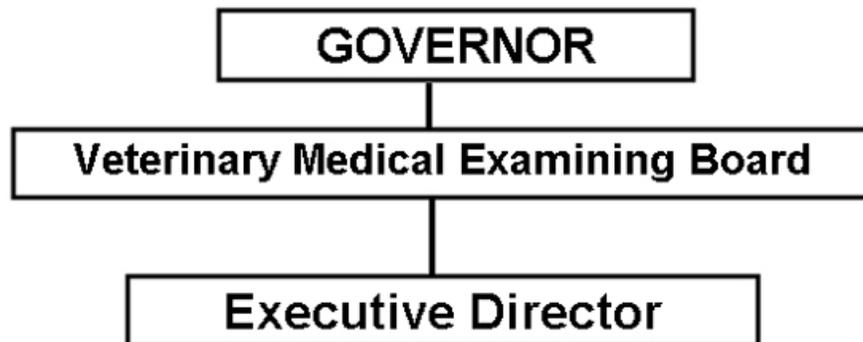
Act 79 of 2007
A.C.A. §17-101-201

History and Organization

MISSION: To administer the veterinary statutes with the highest degree of integrity, competence and efficiency commensurate with the professional standards of veterinarians and veterinary technicians.

STATUTORY RESPONSIBILITY: To examine and determine the qualifications and fitness of applicants to practice general veterinary medicine or any specialty area thereof, and certification of veterinary technicians; to issue, renew, deny, suspend or revoke licenses or certificates or otherwise discipline veterinarians or veterinary technicians; to conduct investigations on persons practicing veterinary medicine without a license.

PRIMARY ACTIVITIES: 1) Administer the Written State Jurisprudence Exam once a year to all qualified veterinary applicants, 2) Grant a license to those who pass the State Board and otherwise qualify, 3) Evaluate qualifications of education, skill and experience for certification of a person as a veterinary technician, 4) Annually register all DVM's and CVT's and issue them a certificate to practice, 5) Investigate violations of the Veterinary Medical Practice Act and Regulations and take disciplinary action where appropriate, 6) Monitor mandatory continuing professional education on DVM's and CVT's who hold a license or certificate to practice, and 7) Hold formal or informal hearings when needed.



Agency Commentary

The Arkansas Veterinary Medical Examining Board is responsible for safeguarding the people of the State of Arkansas against dishonest, incompetent, and unprincipled practitioners of veterinary medicine. The Agency also has the power to issue citations to persons who unlawfully practice veterinary medicine in the State. Funding for the appropriation for the Arkansas Veterinary Medical Examining Board is based solely on revenues collected from yearly renewal and license fees in addition to fines.

The Agency is requesting an additional \$4,000 in fiscal year 2010 for the purchase of computer hardware and software to update the current system purchased in 2004.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 VETERINARY MEDICAL EXAMINING BOARD
 FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Annual Report	A.C.A. 17-101-1 etseq.	N	N	1,500	Keeps the public and DVM's informed of the actions taken during Board Meetings.
Mission Statement	A.C.A. 17-101-1 etseq.	N	N	5	To inform the Governor if our Mission Statement changes from year to year.
Veterinary Practice Act & Regulations Booklets	A.C.A. 17-101-1 etseq.	N	N	500	Published every five years to inform the public and DVM's of the Board's rules & regulations.

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Total	Total	Filled	Unfilled			Total	Total	Filled	Unfilled	
1	1	0	1	0	0.00 %	1	1	0	1	0	0.00 %	1	1	0	1	0	0.00 %

Analysis of Budget Request

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Medical Examining Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents.

Base Level position was changed from unclassified to classified to reflect the recommendation of the Pay Plan Study and the salary was adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level amount includes board member Stipend payments along with Career Service payments for eligible employees. The corresponding Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Board requests a one-time increase in FY10 of \$4,000 to replace computer hardware and corresponding software in accordance with the Board's Information Technology Plan.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Medical Examining Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	54,999	54,463	53,563	56,281	56,281	56,281	57,517	57,517	57,517
#Positions	1	1	1	1	1	1	1	1	1
Extra Help 5010001	5,570	9,775	9,775	9,775	9,775	9,775	9,775	9,775	9,775
#Extra Help	3	3	3	3	3	3	3	3	3
Personal Services Matching 5010003	15,629	14,934	15,599	16,211	16,211	16,211	16,444	16,444	16,444
Operating Expenses 5020002	14,457	14,498	14,498	14,848	18,848	18,848	14,848	14,848	14,848
Conference & Travel Expenses 5050009	0	281	281	281	281	281	281	281	281
Professional Fees 5060010	1,070	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Rent/Member Reimbursement 5900046	6,596	11,571	11,571	11,571	11,571	11,571	11,571	11,571	11,571
Total	98,321	108,371	108,136	111,816	115,816	115,816	113,285	113,285	113,285
Funding Sources									
Fund Balance 4000005	296,033	302,605		289,234	289,234	289,234	269,768	269,768	269,768
Special Revenue 4000030	104,893	95,000		92,000	96,000	96,000	96,000	96,000	96,000
Total Funding	400,926	397,605		381,234	385,234	385,234	365,768	365,768	365,768
Excess Appropriation/(Funding)	(302,605)	(289,234)		(269,418)	(269,418)	(269,418)	(252,483)	(252,483)	(252,483)
Grand Total	98,321	108,371		111,816	115,816	115,816	113,285	113,285	113,285

The Actual and/or Budget amounts in Regular Salaries and Personal Services Matching exceed the authorized amounts due to salary and matching rate adjustments during the 2007-2009 biennium.

Change Level by Appropriation

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Medical Examining Board

Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
BL	Base Level	111,816	1	111,816	100.0	113,285	1	113,285	100.0
C08	Technology	4,000	0	115,816	103.6	0	0	113,285	100.0

Executive Recommendation

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
BL	Base Level	111,816	1	111,816	100.0	113,285	1	113,285	100.0
C08	Technology	4,000	0	115,816	103.6	0	0	113,285	100.0

Justification

C08	The agency is requesting \$4,000 in FY 2010 for the purchase of computer hardware and software (IT Support Costs) to update the current system purchased in FY 2004.
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