

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The budget of the Arkansas Beef Council for the 2003-2005 Biennium will be funded entirely by special revenues collected from assessments on all cattle sold in Arkansas. Effective in 1987, producers began paying an assessment of \$1.00 per head with those funds administered by the Arkansas Beef Council toward projects of beef research, promotion and market development.

The budget request is a base level request and includes a relatively small amount of funds for administrative and board-related expenses. Most of the budget request is in categories that will allow funding of programs directly related to the objectives of the Council.

<b>AGENCY</b> Arkansas Beef Council	<b>DIRECTOR</b> 	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> <b>35</b>
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
ARKANSAS BEEF COUNCIL  
FOR THE YEAR ENDED JUNE 30, 2002

Findings	Recommendations
None	None

SA0930202

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY:** Arkansas Beef Council

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Beef Checkoff Update	2-35-301	No	35,000	Serves as an annual report to producers who contribute through the checkoff program.
				37

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The Arkansas Beef Council is composed of seven (7) members appointed by the Governor and represents Arkansas Farm Bureau Federation, Arkansas Cattleman's Association, and Arkansas livestock market operators. The Council is authorized by A.C.A. §2-35-303. Activities of the Beef Council are funded from the receipt of assessment fees charged and collected by the agency. Fees of \$1.00 per head of cattle sold are collected and approximately one-half of this amount is remitted to the national Beef Promotion and Research Board for consumer and industry information programs, advertising and research programs, and beef-related promotion. The line item for Research/Development is utilized in making these payments.

The agency is requesting only a Base Level budget with no incremental increases.

The Executive Recommendation provides for the agency request.

<b>AGENCY</b> Name: Arkansas Beef Council  Code: 302	<b>APPROPRIATION</b> Name: Arkansas Beef Council – Operations  Code: 675	<b>TREASURY FUND</b> Name: Arkansas Beef Council Special Revenue  Code: SBC	<b>ANALYSIS OF BUDGET REQUEST</b>	<b>PAGE</b>  <b>38</b>
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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    ARKANSAS BEEF COUNCIL  
 Agency Code                    302  
 Appropriation Name            Arkansas Beef Council - Operations  
 Appropriation Code            675  
 Fund Name                      Arkansas Beef Council - Special Revenues  
 Fund Code                      SBC

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	12,136	50,000	0	50,000	0
Travel-Conferences	5050009	0	10,000	0	10,000	0
Prof. Fees & Serv.	5060010	0	3,000	0	3,000	0
Research/Development	5900031	1,077,045	1,500,000	0	1,500,000	0
<b>Grand Total</b>		<b>1,089,181</b>	<b>1,563,000</b>	<b>0</b>	<b>1,563,000</b>	<b>0</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	175,135	250,000	*****	*****	*****
Special Revenue	4000030	1,164,046	1,463,000	*****	*****	*****
<b>Total Funding</b>		<b>1,339,181</b>	<b>1,713,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Excess Appro/(Funding)</b>		<b>(250,000)</b>	<b>(150,000)</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Grand Total</b>		<b>1,089,181</b>	<b>1,563,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

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Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0
Travel-Conferences	5050009	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0
Prof. Fees & Serv.	5060010	3,000	0	0	0	3,000	0	3,000	0	0	0	3,000	0
Research/Development	5900031	1,500,000	0	0	0	1,500,000	0	1,500,000	0	0	0	1,500,000	0
Grand Total		1,563,000	0	0	0	1,563,000	0	1,563,000	0	0	0	1,563,000	0

Funding Sources													
Name	Code	2003-04						2004-05					
Fund Balance	4000005	150,000	*****	0	*****	150,000	*****	100,000	*****	0	*****	100,000	*****
Special Revenue	4000030	1,513,000	*****	0	*****	1,513,000	*****	1,563,000	*****	0	*****	1,563,000	*****
Total Funding		1,663,000	*****	0	*****	1,663,000	*****	1,663,000	*****	0	*****	1,663,000	*****
Excess Appro/(Funding)		(100,000)	*****	0	*****	(100,000)	*****	(100,000)	*****	0	*****	(100,000)	*****
Grand Total		1,563,000	*****	0	*****	1,563,000	*****	1,563,000	*****	0	*****	1,563,000	*****

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Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	50,000	0	50,000	0	0	0	0	0
Travel-Conferences	5050009	10,000	0	10,000	0	0	0	0	0
Prof. Fees & Serv.	5060010	3,000	0	3,000	0	0	0	0	0
Research/Development	5900031	1,500,000	0	1,500,000	0	0	0	0	0
<b>Grand Total</b>		<b>1,563,000</b>	<b>0</b>	<b>1,563,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	150,000	*****	100,000	*****	0	*****	0	*****
Special Revenue	4000030	1,513,000	*****	1,563,000	*****	0	*****	0	*****
<b>Total Funding</b>		<b>1,663,000</b>	<b>*****</b>	<b>1,663,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		(100,000)	*****	(100,000)	*****	0	*****	0	*****
<b>Grand Total</b>		<b>1,563,000</b>	<b>*****</b>	<b>1,563,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>