

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

The budget for the Arkansas Beef Council for the 2000-2001 biennium will be funded entirely by special revenues collected from an assessment on all cattle sold in Arkansas. The current rate of assessment is \$1.00 per head as established by Act 3 of 1987.

Appropriation 675 will be funded by special revenues and will finance federally mandated disbursements of 50 cents per head to the national Beef Promotion and Research Board. The balance of funds available to the agency will be used for beef promotion, research, industry, information, consumer information, consumer information activities, in addition to necessary board and administrative expenses. These activities will be conducted under the direction of the Arkansas Beef Council. The Miscellaneous Tax Section of the State Revenue Department in coordination with the Arkansas Beef Council administers collection of assessments required by this program. The council is requesting that the appropriation for beef promotion activities be unchanged for each year of the next biennium.

AGENCY ARKANSAS BEEF COUNCIL	DIRECTOR <i>Jim Clower</i> JIM CLOWER	AGENCY PROGRAM COMMENTARY BR21	PAGE 65
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ARKANSAS BEEF COUNCIL
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets					Liabilities				Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total				
\$ 377,230	\$ 0	\$ 0	\$ 377,230	\$ 118,552	\$ 0	\$ 118,552			\$ 258,678	

Revenues					Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		
\$ 566,534	\$ 0	\$ 0	\$ 0	\$ 566,534	\$ 0	\$ 491,118	\$ 0	\$ 26,541	\$ 517,659	\$ 588	

Findings	Recommendations
None	None

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Arkansas Beef Council is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §2-35-301 et seq. The Commission's Base Level request of \$1,218,660 each year is appropriation for research and market development and operating expenses.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Beef Council Code: 302	APPROPRIATION Name: Beef Council Code: 675	TREASURY FUND Name: Beef Council Code: SBC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 67
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
OPERATING EXPENSES	20,976	25,000	50,000	25,000	0	25,000	25,000	0	25,000	25,000	25,000		
CONF FEES & TRAVEL	6,676	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
PROF FEES & SERVICES	0	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000		
RESEARCH/DEVELOPMENT	1,047,154	1,176,660	1,176,660	1,176,660	0	1,176,660	1,176,660	0	1,176,660	1,176,660	1,176,660		
TOTAL	1,074,806	1,218,660	1,243,660	1,218,660	0	1,218,660	1,218,660	0	1,218,660	1,218,660	1,218,660		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	324,700	377,230	*****	150,570		150,570	150,570		150,570	150,570	150,570		
GENERAL REVENUES			*****										
SPECIAL REVENUES	1,127,256	1,000,000	*****	1,218,660		1,218,660	1,218,660		1,218,660	1,218,660	1,218,660		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,452,036	1,377,230	*****	1,377,230		1,377,230	1,377,230		1,377,230	1,377,230	1,377,230		
EXCESS APPRO/ (FUNDING)	(377,230)	(150,570)	*****	(150,570)		(150,570)	(150,570)		(150,570)	(150,570)	(150,570)		
TOTAL	1,074,806	1,218,660	*****	1,218,660		1,218,660	1,218,660		1,218,660	1,218,660	1,218,660		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 302 ARKANSAS BEEF COUNCIL
 APPRO 675 ARKANSAS BEEF COUNCIL
 FUND SBC ARK BEEF COUNCIL-(302)

APPROPRIATION SUMMARY

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