

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001**

The budget request of the Arkansas Corn and Grain Sorghum Board for the 1999-2001 Biennium will be funded entirely by special revenues collected from a one cent per bushel checkoff on all corn and grain sorghum produced in Arkansas for market.

An allocation of these special revenue funds will be used to fund corn and grain sorghum related research projects through the University of Arkansas and private research companies as the Board sees fit. Projects will be individually approved and monitored by the Board. The Board welcomes project proposals at their third quarter meeting.

The enabling legislation states that the allocation can also be used to fund corn and grain sorghum promotion efforts. Currently, the board is not a member of any promotion organizations, but will consider membership during the 1998-1999 fiscal year.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas Corn and Grain Sorghum Board	<i>Brandi Carroll</i>	BR21	98

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Corn and Grain Sorghum Board was created by Act 271 of 1997 to promote the growth and development of the corn and grain sorghum industries. The Board is funded entirely by special revenues collected from a one cent per bushel check off on all corn and grain sorghum produced in Arkansas for market. Producers approved the checkoff program in March 1998. Collections began July 1, 1998. The Board plans to use these funds to finance operating costs and to conduct a program of research, market development, and promotion. A Base Level of \$627,200 is requested each year of the 1999-2001 biennium without any increase in appropriation.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
<b>Name: Corn and Grain Sorghum Promotion Board</b>  <b>Code: 304</b>	<b>Name: Corn and Grain Sorghum Promotion Board</b>  <b>Code: 686</b>	<b>Name: Corn &amp; Grain Sorghum Bd</b>  <b>Code: SGS</b>	<b>BR20</b>	<b>99</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
RATING EXPENSES	0	40,000	40,000	40,000	0	40,000	40,000	0	40,000	40,000	40,000		
RESEARCH/DEVELOPMENT	0	587,200	600,000	587,200	0	587,200	587,200	0	587,200	587,200	587,200		
	0	627,200	640,000	627,200	0	627,200	627,200	0	627,200	627,200	627,200		
PROPOSED FUNDING SOURCES			*****										
BALANCES			*****	12,800		12,800	25,600		25,600	12,800	25,600		
GENERAL REVENUES			*****										
GENERAL REVENUES		640,000	*****	640,000		640,000	640,000		640,000	640,000	640,000		
GENERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
REVENUE RECEIPTS			*****										
GENERAL FUNDS			*****										
REVENUE RECEIPTS			*****										
GENERAL FUNDING		640,000	*****	652,800		652,800	665,600		665,600	652,800	665,600		
GENERAL APPROPRIATION (FUNDING)		( 12,800)	*****	( 25,600)		( 25,600)	( 38,400)		( 38,400)	( 25,600)	( 38,400)		
		627,200	*****	627,200		627,200	627,200		627,200	627,200	627,200		

009 OTHER BOARDS AND COMMISSIONS  
 304 ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD  
 686 ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD  
 SGS ARK CORN & GRAIN SORGHUM BD-(304)

APPROPRIATION SUMMARY

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