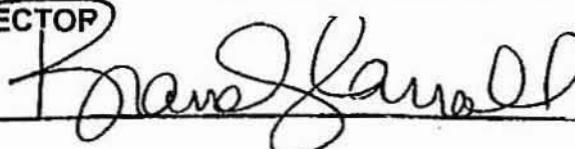


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The budget request of the Arkansas Corn and Grain Sorghum Board for the 2003-2005 Biennium will be funded entirely by special revenues collected from a one cent per bushel checkoff on all corn and grain sorghum produced in Arkansas for market.

An allocation of these special revenue funds will be used to fund corn and grain sorghum related research and promotion projects through the University of Arkansas, private research companies, and promotion organizations as the Board sees fit. Projects will be individually approved and monitored by the Board. The Board welcomes project proposals at their third quarter meeting.

AGENCY Arkansas Corn and Grain Sorghum Board	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 58
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings

None

Recommendations

None

SA0930400

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas Corn and Grain Sorghum Board

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual report	25-1-105	No	2	Required by law to submit report to the Arkansas Legislative Council, and a courtesy copy is sent to the DFA Office of Budget
Mission Statement	25-1-105	No	2	Required by law to submit report to the Arkansas Legislative Council, and a courtesy copy is sent to the DFA Office of Budget
				60

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Corn and Grain Sorghum Promotion Board, authorized by A.C.A. §2-20-804, is composed of seven (7) producer members appointed by the Governor. The Board members consists of individuals nominated by the Arkansas Farm Bureau Federation, Riceland Foods, Inc., and the Agricultural Council of Arkansas. The purpose of the Board is to promote the growth and development of the corn and grain sorghum industries in the State of Arkansas. The Board is funded entirely by special revenues collected from a one cent per bushel assessment at the first point of sale or when the corn or grain sorghum enters the USDA loan program and is applicable to all corn and grain sorghum produced in Arkansas for market. The Board utilizes these funds to finance operating expenses and to conduct a program of research, market development, and promotion.

A Base Level budget in the amount of \$627,200 is requested each year of the 2003-05 biennium.

The Executive Recommendation provides for the agency request.

AGENCY Name: Arkansas Corn and Grain Sorghum Promotion Board Code: 304	APPROPRIATION Name: Arkansas Corn and Grain Sorghum Promotion Board – Operations Code: 686	TREASURY FUND Name: Arkansas Corn and Grain Sorghum Promotion Board – Special Revenue Code: SGS	ANALYSIS OF BUDGET REQUEST	PAGE 61
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD
 Agency Code 304
 Appropriation Name Arkansas Corn and Grain Sorghum Promotion Board - Operations
 Appropriation Code 686
 Fund Name Arkansas Corn and Grain Sorghum Promotion Board - Special Revenue
 Fund Code SGS

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	3,295	40,000	0	40,000	0	40,000	0	0	0	40,000	0	40,000	0	0	0	40,000	0	40,000	0	40,000	0
Research/Development	217,000	587,200	0	587,200	0	587,200	0	0	0	587,200	0	587,200	0	0	0	587,200	0	587,200	0	587,200	0
Grand Total	220,295	627,200	0	627,200	0	627,200	0	0	0	627,200	0	627,200	0	0	0	627,200	0	627,200	0	627,200	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	81,320	106,538	*****	*****	*****	19,338	*****	0	*****	19,338	*****	0	*****	0	*****	0	*****	19,338	*****	0	*****
Special Revenue	245,513	540,000	*****	*****	*****	540,000	*****	0	*****	540,000	*****	540,000	*****	0	*****	540,000	*****	540,000	*****	540,000	*****
Total Funding	326,833	646,538	*****	*****	*****	559,338	*****	0	*****	559,338	*****	540,000	*****	0	*****	540,000	*****	559,338	*****	540,000	*****
Excess Appro(Funding)	(108,538)	(19,338)	*****	*****	*****	67,862	*****	0	*****	67,862	*****	67,200	*****	0	*****	67,200	*****	67,862	*****	67,200	*****
Grand Total	220,295	627,200	*****	*****	*****	627,200	*****	0	*****	627,200	*****	627,200	*****	0	*****	627,200	*****	627,200	*****	627,200	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD
 Agency Code 304
 Appropriation Name Arkansas Corn and Grain Sorghum Promotion Board- Operations
 Appropriation Code 686
 Fund Name Arkansas Corn and Grain Sorghum Promotion Board - Special Revenue
 Fund Code SGS

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	3,295	40,000	0	40,000	0
Research/Development	5900031	217,000	587,200	0	587,200	0
Grand Total		220,295	627,200	0	627,200	0

Funding Sources						
Name	Code					
Fund Balance	4000005	81,314	326,901	*****	*****	*****
Special Revenue	4000030	465,882	540,000	*****	*****	*****
Total Funding		547,196	866,901	*****	*****	*****
Excess Appro/(Funding)		(326,901)	(239,701)	*****	*****	*****
Grand Total		220,295	627,200	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD
 Agency Code 304
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 Appropriation Code 686
 Fund Name Arkansas Corn and Grain Sorghum Promotion Board - Special Revenue
 Fund Code SGS

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	40,000	0	0	0	40,000	0	40,000	0	0	0	40,000	0
Research/Development	5900031	587,200	0	0	0	587,200	0	587,200	0	0	0	587,200	0
Grand Total		627,200	0	0	0	627,200	0	627,200	0	0	0	627,200	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
Fund Balance	4000005	239,701	*****	0	*****	239,701	*****	152,501	*****	0	*****	152,501	*****
Special Revenue	4000030	540,000	*****	0	*****	540,000	*****	540,000	*****	0	*****	540,000	*****
Total Funding		779,701	*****	0	*****	779,701	*****	692,501	*****	0	*****	692,501	*****
Excess Appro/(Funding)		(152,501)	*****	0	*****	(152,501)	*****	(65,301)	*****	0	*****	(65,301)	*****
Grand Total		627,200	*****	0	*****	627,200	*****	627,200	*****	0	*****	627,200	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD
 Agency Code 304
 Appropriation Name Arkansas Corn and Grain Sorghum Promotion Board- Operations
 Appropriation Code 686
 Fund Name Arkansas Corn and Grain Sorghum Promotion Board - Special Revenue
 Fund Code SGS

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	40,000	0	40,000	0	0	0	0	0
Research/Development	5900031	587,200	0	587,200	0	0	0	0	0
Grand Total		627,200	0	627,200	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	239,701	*****	152,501	*****	0	*****	0	*****
Special Revenue	4000030	540,000	*****	540,000	*****	0	*****	0	*****
Total Funding		779,701	*****	692,501	*****	0	*****	0	*****
Excess Appr/(Funding)		(152,501)	*****	(65,301)	*****	0	*****	0	*****
Grand Total		627,200	*****	627,200	*****	0	*****	0	*****