

*ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999*

The Arkansas Manufactured Home Commission was established as a division of the Department of Health by Act 510 of 1973, and then became an independent State Agency through Act 419 of 1977. The budget of the Commission for the 1997-1999 biennium will be funded by special revenues collected pursuant A.C.A. §20-25-107. The Base Level request of \$298,332 for FY98 and \$304,452 for FY99 is for a staff of seven and operating expenses that will enable the Commission to regulate the manufactured housing industry.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Manufactured Home Commission	Whit Waller	BR21	185

ARKANSAS MANUFACTURED HOME COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets									
Assets				Liabilities			Total Equity		
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 601,125	\$ 60,158	\$ 15,117	\$ 676,400	\$ 608	\$ 10,342	\$ 10,950	\$ 665,450		

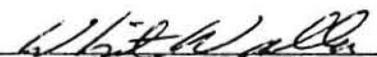
Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 242,281	\$ 74,928	\$ 317,209	\$ 171,231	\$ 0	\$ 14,093	\$ 107,423	\$ 292,747	\$ (82)

Findings	Recommendations
one	None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 305 - ARK MFG'D HOME COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>4</u>	<u>1</u>	<u>5</u>	<u>83%</u>
BLACK EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>17%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/10/96			<u>1</u>	<u>17%</u>
DATE			TOTAL MINORITIES	
			<u>6</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: ARKANSAS MANUFACTURED HOME COMMISSION (305)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: 089 - AR Manufactured Home Commission</u>				
Capital Outlay	0	\$6,000	\$9,000	The Manufactured Home Commission was authorized appropriation to purchase office furniture and equipment. The Commission expended \$3,534 in FY96 and did not budget for this line item in FY97.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE Manufactured Home Commission (305)		1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
089	Manufactured Home Commission	\$219,542	6	\$299,870	7	\$298,332	7	\$304,452	7	\$298,332	7	\$304,452	7
235	Investment and Claims	64,729	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
TOTALS		\$284,271	6	\$449,870	7	\$448,332	7	\$454,452	7	\$448,332	7	\$454,452	7
Funding Sources			% of		% of		% of		% of		% of		% of
Fund Balances		\$80,321	20.9%	\$100,019	20.7%	\$34,149	8.2%			\$34,149	8.2%		
General Revenues													
Special Revenues		239,240	62.3%	234,000	48.3%	234,000	56.0%	234,000	60.9%	234,000	56.0%	234,000	60.9%
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Trust Funds		64,729	16.8%	150,000	31.0%	150,000	35.9%	150,000	39.1%	150,000	35.9%	150,000	39.1%
Total Funding		384,290	100.0%	484,019	100.0%	418,149	100.0%	384,000	100.0%	418,149	100.0%	384,000	100.0%
Excess Appro./ (Funding)		(100,019)		(34,149)		30,183		70,452		30,183		70,452	
TOTAL		\$284,271		\$449,870		\$448,332		\$454,452		\$448,332		\$454,452	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
									BR 40				
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Manufactured Home Commission is funded from the receipt of fees charged by the Agency. The Commission has requested that Base Level operations of \$298,332 for FY98 and \$304,452 for FY99 to regulate the manufactured housing industry. Base level includes seven positions and operating expenses.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Manufactured Home Commission Code: 305	Name: Manufactured Home Commission Code: 089	Name: Manufactured Home Standards (305) Code: SHM	BR20	130

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	133,459	170,294	168,581	177,835	0	177,835	182,814	0	182,814	177,835	182,814		
NUMBER OF POSITIONS	6	7	7	7	0	7	7	0	7	7	7		
PERSONAL SERV MATCHING	43,574	64,994	58,066	61,915	0	61,915	63,056	0	63,056	61,915	63,056		
OPERATING EXPENSES	38,274	44,848	61,730	44,848	0	44,848	44,848	0	44,848	44,848	44,848		
CONF FEES & TRAVEL	20	10,684	10,684	10,684	0	10,684	10,684	0	10,684	10,684	10,684		
PROF FEES & SERVICES	681	3,050	3,050	3,050	0	3,050	3,050	0	3,050	3,050	3,050		
CAPITAL OUTLAY	3,534	6,000	9,000	0	0	0	0	0	0				
TOTAL	219,542	299,870	311,111	298,332	0	298,332	304,452	0	304,452	298,332	304,452		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	80,321	100,019	*****	34,149		34,149				34,149			
GENERAL REVENUES			*****										
SPECIAL REVENUES	239,240	234,000	*****	234,000		234,000	234,000		234,000	234,000	234,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	319,561	334,019	*****	268,149		268,149	234,000		234,000	268,149	234,000		
EXCESS APPRO/ (FUNDING)	(100,019)	(34,149)	*****	30,183		30,183	70,452		70,452	30,183	70,452		
TOTAL	219,542	299,870	*****	298,332		298,332	304,452		304,452	298,332	304,452		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 305 ARKANSAS MANUFACTURED HOME COMMISSION
 APPRO 089 ARKANSAS MANUFACTURED HOME COMMISSION
 FUND SHH MANUFACTURED HOME STANDARDS-(305)

APPROPRIATION SUMMARY

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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Manufactured Home Commission requests Base Level appropriation for payment of claims and investments in the amount of \$150,000 each year.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Manufactured Home Commission	Name: Investment and Claims	Name: Manufactured Housing Recovery		192
Code: 305	Code: 235	Code: THR	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
INVESTMENTS	64,729	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000		
TOTAL	64,729	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	64,729	150,000	*****	150,000		150,000	150,000		150,000	150,000	150,000		
TOTAL FUNDING	64,729	150,000	*****	150,000		150,000	150,000		150,000	150,000	150,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	64,729	150,000	*****	150,000		150,000	150,000		150,000	150,000	150,000		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 305 ARKANSAS MANUFACTURED HOME COMMISSION
 APPRO 235 INVESTMENTS AND CLAIMS
 FUND THR MANUFACTURED HOUSING RECOVERY-(305)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
CLAIMS	43,197	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	43,197	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)	43,197		*****										
TOTAL	43,197		*****										

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 305 ARKANSAS MANUFACTURED HOME COMMISSION
 APPRO 2YA 1ST EXTRAORDINARY SESSION 1995 CLAIMS
 FUND SHM MANUFACTURED HOME STANDARDS-(305)

APPROPRIATION SUMMARY

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