

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Social Security Administration is reengineering the disability process which has created extensive changes in the disability program. Casework has become more complex and has broadened adjudication to include Social Security Rulings and court cases. The agency will function closer to the appellate levels which will involve an expanded role in documenting and assessing the credibility of claimants' symptoms and functional status. Additionally, there is greater interaction with claimants throughout the appeals process. Training for the appellate level and state agency personnel will be conducted in the state agency for both components at the same time resulting in the agency's disability procedures becoming closer to the Administrative Law Judge process. Additionally, Congress has provided funding for increased reviews of disability beneficiaries' claims which will result in a significant increase in the number of claims the agency will be expected to process over the next several years. These cases are more detailed, require more time and development and, if ceased, may require face-to-face hearings and travel.

The development of the Disability Program and its growth into other areas of Disability are reflected in the monetary requests accompanying this commentary as follows:

Requests for Fiscal Year 1997-1998:	\$17,630,639
Requests for Fiscal Year 1998-1999:	\$17,320,127

Included in the FY 97-98 are priorities in the amount of \$3,544,502. These priorities reflect mainly the increase in the number of employees needed to run the expanded portions of the Disability Program such as the Continuing Disability Reviews and subsequent Hearings and also to comply with legislation such as claims with drug and alcohol abuse. The agency is requesting a total of 102 additional positions, all of them to be federally funded. While it is anticipated that not all of them will be filled, that many are necessary for two reasons: in the current biennium, the agency was denied the request for additional positions. When combining this denial to the regular attrition that takes place, the Agency finds itself at a level below optimum status. This situation is supported by a letter from the funding source, provided hereby under separate cover, which encourages the Agency to staff up to optimum level. The second reason is that the Agency cannot go in the open market to hire Disability Adjudicators, as there is no such job any where else. This necessitates the Agency to train applicants from ground zero, a training which lasts a total of 18 months before the Trainee

AGENCY DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION	DIRECTOR CHANDRA HICKS	AGENCY PROGRAM COMMENTARY BR21	PAGE 71
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ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

is fully productive. This difficult and lengthy process, requires the agency to always keep an inventory of trainees on hand, to deal with attrition and workload fluctuations. The Social Security Administration has funded the construction of a new training classroom, complete with Interactive Distance Learning, Personal Computers, and state of the art training device. The request for additional positions is to allow the Agency to hire people for this training.

Included in FY 98-99 are priorities in the amount of \$3,042,463. The Agency is also requesting Special Language to carry forward any balance in Capital Outlay to the second year of the biennium and Special Language to establish penalties for the use of fraud in applying for Disability.

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SOCIAL SECURITY ADMINISTRATION

REGION V

1200 MAIN ST STE M11
DALLAS TX 75202-431

Refer to:

June 28, 1996

Chandra Hicks, Administrator
Disability Determination for Social
Security Administration
701 Pulaski Street
Little Rock, Arkansas 72201

Dear Chandra:

This is to follow-up on my discussion with you about the anticipated increase in the disability workload for the DDSs.

The top priority for the remainder of this fiscal year and into early next fiscal year is the processing of DA/A workload which recently materialized due an enactment by the legislature that changed eligibility requirements for this category of claims. Beginning next fiscal year (October 1, 1996) there will also be a significant increase in the CDR workload that each DDS will be expected to process.

Because of these increase workloads, SSA is asking each DDS to ensure that sufficient staff is available to process this additional work. In most instances DDSs will need to hire more staff.

We have determined, based on these anticipated workloads, that the Arkansas DDS will need to hire additional staff. Within a few days we will be forwarding to you your approved fourth quarter spending plan.

One provision of this approved spending plan will provide for the Arkansas DDS to hire an additional 10 disability examiners. The necessary funding level for this increase will be included in the approved plan that we send to you.

The purpose of this letter is to ask you to begin right away to recruit and plan for training of this additional staff. We encourage you to bring the 10 new disability examiners on board as soon as possible during this FY, which ends September 30, 1996.

Please let me know if we can assist you in carrying out the recruitment and training plans for the new examiners, ie; if temporary training space has to be rented, etc.

If you have any questions, please call me. Thank you for your continued cooperation.

Sincerely,



Gordon Pence
Disability Program Administrator

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED SEPTEMBER 30, 1995

Assets										Liabilities				Total Equity
Cash and Investments		Fixed		Other		Total		Current		Long-Term		Total		Total Equity
\$ (198,834)		\$ 0		\$ 0		\$ (198,834)		\$ 0		\$ 0		\$ 0		\$ (198,834)

Revenues					Expenditures					Other Sources (Uses)				
Inter-governmental		Federal		Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital		Other Operating	Total	Other Sources (Uses)
\$ 7,475		\$ 12,549,800		\$ 0	\$ 0	\$ 12,557,275		\$ 6,320,116	\$ 0	\$ 750,304		\$ 5,698,413	\$ 12,768,833	\$ 0

None

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 311 - DISABILITY DETERMINATION

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>38</u>	<u>92</u>	<u>130</u>	<u>74%</u>
BLACK EMPLOYEES	<u>5</u>	<u>40</u>	<u>45</u>	<u>26%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>45</u>	<u>26%</u>
			TOTAL MINORITIES	
			<u>175</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: 104 - Disability Determination</u>				
Regular Salaries and Personal Services Matching	38	\$948,155	\$968,720	Of the 38 positions, 11 were utilized in FY96. Ten of the positions have been budgeted for FY97.
Professional Fees and Services		\$355,000	\$355,000	None of the increase was spent in FY96. All of the increase has been budgeted for FY97.
Capital Outlay		\$2,500,000	Carry forward	\$230,953 was spent for Capital Outlay in FY96. The balance of \$2,269,047 is available for FY97.
<u>APPROPRIATION: 229 - Fraud Unit</u>				
Regular Salaries and Personal Services Matching	3	\$68,804	\$70,523	No expenditures were made for this program in FY96. Two positions have been budgeted for FY97 in addition to \$48,227 in Operating Expenses.
Operating Expenses		\$56,196	\$54,477	

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE Disability Determination		1995-97				1997-99				1997-99			
		Expenditures				Biennium Request				Executive Recommendation			
Code	Name	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
104	Disability Determination	\$12,352,289	189	\$13,750,400	198	\$17,630,639	300	\$17,320,127	300	\$16,033,036	241	\$15,698,885	241
229	Fraud Unit	0	0	114,881	2	121,405	2	123,287	2	0	0	0	0
<u>Not Requested</u>													
	2YM 1st Extraordinary Session 1995 Claims	8,755											
TOTALS		\$12,361,044	189	\$13,865,281	200	\$17,752,044	302	\$17,443,414	302	\$16,033,036	241	\$15,698,885	241
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues				114,881	0.8%	121,405	0.7%	123,287	0.7%				
Special Revenues													
Federal Funds		12,361,044	100.0%	13,750,400	99.2%	17,630,639	99.3%	17,320,127	99.3%	16,033,036	100.0%	15,698,885	100.0%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other													
Total Funding		12,361,044	100.0%	13,865,281	100.0%	17,752,044	100.0%	17,443,414	100.0%	16,033,036	100.0%	15,698,885	100.0%
Excess Appro./ (Funding)													
TOTAL		\$12,361,044		\$13,865,281		\$17,752,044		\$17,443,414		\$16,033,036		\$15,698,885	
DEPARTMENT DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION				DIRECTOR CHANDRA HICKS					DEPARTMENT APPROPRIATION SUMMARY BR 40				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

Disability Determination for Social Security Administration is responsible for determining the eligibility of Arkansans for disability and other payments in accordance with federal Social Security laws, regulations and instructions. The Agency processes more than 50,000 requests for disability each year for Arkansans who file claims under the provisions of Title II and Title XVI of the Social Security Act. Approximately \$550,000,000 is paid each year to 90,000 Title II beneficiaries.

The Agency is requesting a total of \$17,630,639 for FY98 which includes priority requests of \$3,544,502. The FY99 request totals \$17,320,127 and includes priority requests of \$3,042,463.

Priority requests for personnel include restoration of 41 positions which are not included in Base Level because of the personnel cap. The salary and matching costs for these positions is \$871,234 in FY98 and \$892,370 in FY99.

In addition, 61 new positions are requested at a cost of \$1,555,667 for FY98 and \$1,593,931 for FY99 in salary and matching. Four of these positions are in the data processing area to assist the agency in implementing the new computer system which provides each employee with a personal computer. The request includes 22 adjudicator positions and 35 support positions to handle increased workloads due to recent legislation which requires review of claims where drug and alcohol abuse are contributing factors.

Reclassification and upgrade requests include 156 professional positions and 56 support positions at a cost of \$167,786 for FY98 and \$156,347 for FY99.

Additional Extra Help of \$71,775 each year is requested to replace contract labor which performs various tasks such as pulling certain information from files to be transmitted to the federal Social Security office.

The priority request of \$69,000 each year in Operating Expenses is for printing, equipment repair, copier rent, business travel, and software.

Additional Professional Fees of \$253,548 each year is for payments to medical consultants.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Disability Determination for Social Security Administration Code: 311	Name: Disability Determination Code: 104	Name: Disability Determination Code: FSD	BR20	82

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

Capital Outlay of \$550,000 in FY98 with carry forward authority into FY99 is to provide networking equipment and 200 personal computers.

The Executive Recommendation provides for Agency Request with the exception of the request for 61 new positions.

In addition to the recommendation to continue the 41 currently authorized positions, the Executive Recommendation transfers two positions from the Fraud Unit which was funded from General Revenue to this federally funded appropriation. Investigation of fraudulent claims is an integral factor in the determination process and does not require a separate unit.

The Recommendation includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements, but does not address the Agency's requests for Upgrade/Reclassification of positions at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Disability Determination for Social Security Administration Code: 311	Name: Disability Determination Code: 104	Name: Disability Determination Code: FSD	BR20	83

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
GULAR SALARIES	5,001,613	5,722,795	6,009,330	5,985,208	1,942,298	7,927,506	6,147,741	1,983,000	8,130,741	6,721,878	6,905,042		
UMBER OF POSITIONS	189	198	238	198	102	300	198	102	300	241	241		
TRA HELP	45,862	68,225	68,225	68,225	71,775	140,000	68,225	71,775	140,000	140,000	140,000		
UMBER OF POSITIONS	8	10	10	10	10	20	10	10	20	20	20		
PERSONAL SERV MATCHING	1,348,702	1,602,411	1,743,378	1,675,735	657,881	2,333,616	1,704,729	665,140	2,369,869	1,941,641	1,974,326		
ERTIME	14,385	110,000	110,000	110,000	0	110,000	110,000	0	110,000	110,000	110,000		
ERATING EXPENSES	1,432,299	1,448,192	1,448,192	1,448,192	69,000	1,517,192	1,448,192	69,000	1,517,192	1,517,192	1,517,192		
NF FEES & TRAVEL	10,053	12,325	12,325	12,325	0	12,325	12,325	0	12,325	12,325	12,325		
OF FEES & SERVICES	4,268,422	4,786,452	4,786,452	4,786,452	253,548	5,040,000	4,786,452	253,548	5,040,000	5,040,000	5,040,000		
PITAL OUTLAY	230,953	CARRY FORWARD		0	550,000	550,000		CARRY FORWARD		550,000	CARRY FORWARD		
TAL	12,352,289	13,750,400	14,177,902	14,086,137	3,544,502	17,630,639	14,277,664	3,042,463	17,320,127	16,033,036	15,698,885		
PROPOSED FUNDING SOURCES			*****										
ND BALANCES			*****										
NERAL REVENUES			*****										
ECIAL REVENUES			*****										
DERAL FUNDS	12,352,289	13,750,400	*****	14,086,137	3,544,502	17,630,639	14,277,664	3,042,463	17,320,127	16,033,036	15,698,885		
ATE CENTRAL SERVICES FUND			*****										
N-REVENUE RECEIPTS			*****										
SH FUNDS			*****										
HER			*****										
ITAL FUNDING	12,352,289	13,750,400	*****	14,086,137	3,544,502	17,630,639	14,277,664	3,042,463	17,320,127	16,033,036	15,698,885		
CESS APPRO/ (FUNDING)			*****										
ITAL	12,352,289	13,750,400	*****	14,086,137	3,544,502	17,630,639	14,277,664	3,042,463	17,320,127	16,033,036	15,698,885		

PT 009 OTHER BOARDS AND COMMISSIONS
 Y 311 DISABILITY DETERMINATION
 PRO 104 DISABILITY DETERMINATION
 ND FSD FED DIS DETERMINATION-(311)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99				
000		FSD	311 104	B	12,352,289 189	13,750,400 198	14,086,137 198					14,277,664 198			14,086,137 198	14,277,664 198		
000		FSD	311 104	P07		0 0	0 0				0 0				72,389 2	74,247 2		
															The Executive Recommendation transfers these two positions from the general revenue Fraud Unit appropriation.			
001		FSD	311 104	P02		0 0	607,114 22					622,274 22						
															The Agency requests 22 additional positions to properly place employees that are cross graded/downgraded in these positions into the proper classification and to provide additional positions to manage expected growth.			

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 311 DISABILITY DETERMINATION
 APPRO 104 DISABILITY DETERMINATION
 FUND FSD FED DIS DETERMINATION-(311)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1997 - 98			FY 1998 - 99			EXECUTIVE		LEGISLATIVE			
					95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99				
002		FSD	311 104	P03		0	161,648					165,667			53,462	54,790		
						0	6					6			2	2		
<p>The Agency requests 6 new positions to staff its newly created EDP department.</p>																		
003		FSD	311 104	P01		0	786,905					805,990						
						0	35					35						
<p>The Agency requests 35 additional positions to properly reflect the level of technicality and experience of a group of employees.</p>																		
004		FSD	311 104	P04		0	77,267					77,267			77,266	77,266		
						0	0					0						
<p>The Agency requests these additional Extra help positions to discontinue the use of Temporary Employment Agencies.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 311 DISABILITY DETERMINATION
 APPRO 104 DISABILITY DETERMINATION
 FUND FSD FED DIS DETERMINATION-(311)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 95-96	BUDGETED 96-97	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1997-98	1998-99	1997-98	1998-99				
005		FSD	311 104	P05		0	871,234	892,370			871,234	892,370						
						0	39	39			39	39						
<p>These authorized positions were not budgeted because they were outside the CAP. The Agency needs these positions for flexibility in managing expected growth.</p>																		
006		FSD	311 104	P06		0	872,548	322,548			872,548	322,548						
						0	0	0			0	0						
<p>The increased workload and the re-engineering of the Disability Program will necessitate an increase in this type of expense. The major portion of this priority, consists of the cost of new EDP equipment.</p>																		
007		FSD	311 104	P10		0	23,860	24,525										
						0	0	0										
<p>The Agency requests the reclassification of various positions to better reflect the nature of their duties.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 311 DISABILITY DETERMINATION
 APPRO 104 DISABILITY DETERMINATION
 FUND FSD FED DIS DETERMINATION-(311)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

11	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
LNK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
08		FSD	311 104	P11		0	143,926	0	131,822	0								
<p>The Agency requests the upgrade of various management and technical positions due to increased responsibilities.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
AGY 311 DISABILITY DETERMINATION
APPRO 104 DISABILITY DETERMINATION
FUND FSD FED DIS DETERMINATION-(311)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Eightieth General Assembly instituted this program to investigate persons suspected of making false or misleading statements in order to obtain or increase benefit payments. Three investigator positions and \$125,000 in General Revenue were added to the Agency for 1995-97.

No expenditures were made in FY96, but the Agency has budgeted two positions and \$48,227 in Operating Expenses for FY97. To date in the FY97 fiscal year, \$3,109 has been expended - \$2,428 for salaries and \$681 for matching.

The only priority request for this program is to upgrade one Disability Determination Claims Adjudicator III from a Grade 19 to a Grade 20.

The Executive Recommendation is to eliminate State support for this program since the federal appropriation includes fraud investigation as a regular component of the determination process.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Disability Determination for Social Security Administration	Name: Fraud Unit	Name: State General Services		89
Code: 311	Code: 229	Code: HUA	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
ULAR SALARIES	0	50,710	55,971	56,351	670	57,021	57,929	689	58,618	0	0		
MBER OF POSITIONS	0	2	3	2	0	2	2	0	2	0	0		
ISONAL SERV MATCHING	0	15,944	14,552	16,038	119	16,157	16,318	124	16,442	0	0		
ERATING EXPENSES	0	48,227	54,477	48,227	0	48,227	48,227	0	48,227	0	0		
TOTAL	0	114,881	125,000	120,616	789	121,405	122,474	813	123,287	0	0		
PROPOSED FUNDING SOURCES			*****										
UND BALANCES			*****										
GENERAL REVENUES			114,881 *****	120,616	789	121,405	122,474	813	123,287				
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			114,881 *****	120,616	789	121,405	122,474	813	123,287				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			114,881 *****	120,616	789	121,405	122,474	813	123,287				

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 311 DISABILITY DETERMINATION
 APPRO 229 FRAUD UNIT
 FUND HUA STATE GENERAL SERVICES(000)

The Executive Recommendation transfers this program to the federal appropriation.

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					---ACTUAL---	---BUDGETED---	-----REQUEST-----		-----REQUEST-----		1997-98	1998-99	1997-98	1998-99
			95-96	96-97										
000		HUA	311 229	B	0	114,081	120,616	122,474	0	0				
					0	2	2	2	0	0				
									The Executive Recommendation transfers these two positions to the federal appropriation.					
001		HUA	311 229	P11	0		789	813						
					0		0	0						
The Agency requests the upgrade of a Claims Adjudicator III from a Grade 19 to a Grade 20 due to increased job responsibilities.														

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 311 DISABILITY DETERMINATION
 APPRO 229 FRAUD UNIT
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
AIMS	8,755	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	8,755	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			8,755	*****									
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
OTHER FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			8,755	*****									
CESS APPRO/ (FUNDING)			*****										
TOTAL			8,755	*****									

PT 009 OTHER BOARDS AND COMMISSIONS
 Y 311 DISABILITY DETERMINATION
 PRO 2YH 1ST EXTRAORDINARY SESSION 1995 CLAIMS
 IND FSD FED DIS DETERMINATION-(311)

APPROPRIATION SUMMARY

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