

GOVERNOR'S MANSION COMMISSION

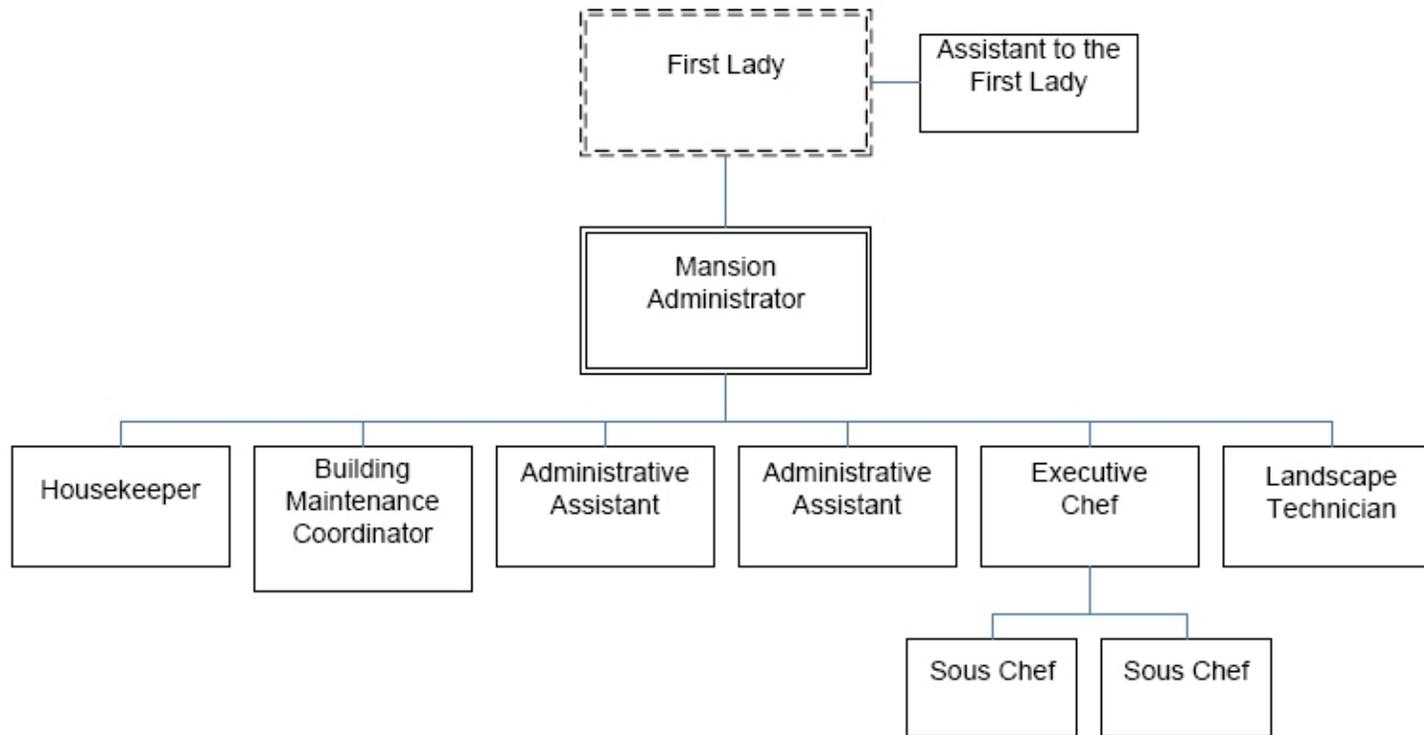
Enabling Laws

Act 275 of 2012
ACA §22-3-801

History and Organization

In accordance with ACA §22-3-801, the State of Arkansas shall furnish its Governor a mansion to live in during the term of office. The Governor's Mansion Commission is composed of eight members appointed by the Governor and is assisted by the Mansion Advisory Council. The Advisory Council is composed of three members of the Senate and House of Representatives. The duties and powers of the Commission are:

- To survey the condition of the Mansion, grounds and contents;
- To establish rules and regulations governing improvements, repairs, etc for the Mansion, grounds and contents;
- To prepare an annual report each November for the Governor and Legislative Council summarizing its findings and recommendations of necessary repairs, improvements, etc.
- To solicit and accept gifts, grants and donations for use in purchasing furnishings, plantings and artwork, etc. All gifts must be approved by the Governor and the Commission.



Agency Commentary

The Governor’s Mansion Commission is currently authorized for ten (10) full time positions and four (4) Extra Help positions. The Extra Help, Uniform Allowance, Mansion Allowance, and Mansion Expense line items are requested at Base Level for the 2013-2015 Biennium. The Base Level salary of unclassified positions reflects the FY13 line item maximum.

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 GOVERNOR'S MANSION AND MANSION COMMISSION
 FOR THE YEAR ENDED JUNE 30, 2011

Findings

Recommendations

None

None

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Employment Summary

	Male	Female	Total	%
White Employees	4	4	8	89 %
Black Employees	0	0	0	0 %
Other Racial Minorities	1	0	1	11 %
Total Minorities			1	11 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	832,748	9	972,672	10	1,083,148	10	1,095,750	10	1,095,750	10	0	0	1,095,872	10	1,095,872	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Treasury	358,680	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
Total	1,191,428	9	1,472,672	10	1,583,148	10	1,595,750	10	1,595,750	10	0	0	1,595,872	10	1,595,872	10	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance 4000005	56,098	4.4	83,936	5.4			83,936	5.0	83,936	5.0	0	0.0	83,936	5.0	83,936	5.0	0	0.0
State Central Services 4000035	832,748	65.3	972,672	62.5			1,095,750	65.2	1,095,750	65.2	0	0.0	1,095,872	65.2	1,095,872	65.2	0	0.0
Cash Fund 4000045	386,518	30.3	500,000	32.1			500,000	29.8	500,000	29.8	0	0.0	500,000	29.8	500,000	29.8	0	0.0
Total Funds	1,275,364	100.0	1,556,608	100.0			1,679,686	100.0	1,679,686	100.0	0	0.0	1,679,808	100.0	1,679,808	100.0	0	0.0
Excess Appropriation/(Funding)	(83,936)		(83,936)				(83,936)		(83,936)		0		(83,936)		(83,936)		0	
Grand Total	1,191,428		1,472,672				1,595,750		1,595,750		0		1,595,872		1,595,872		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
10	9	1	10	0	10.00 %	10	9	1	10	0	10.00 %	10	9	1	10	0	10.00 %

Appropriation Summary

Appropriation: 532 - Governor's Mansion - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	441,533	451,844	550,647	550,647	550,647	0	550,747	550,747	0
#Positions		9	10	10	10	10	0	10	10	0
Extra Help	5010001	0	12,000	12,000	12,000	12,000	0	12,000	12,000	0
#Extra Help		0	4	4	4	4	0	4	4	0
Personal Services Matching	5010003	148,296	146,998	158,671	171,273	171,273	0	171,295	171,295	0
Uniform Allowance	5010016	0	500	500	500	500	0	500	500	0
Gov Mansion Allowance	5900046	15,000	60,000	60,000	60,000	60,000	0	60,000	60,000	0
Mansion Expense	5900047	227,919	301,330	301,330	301,330	301,330	0	301,330	301,330	0
Total		832,748	972,672	1,083,148	1,095,750	1,095,750	0	1,095,872	1,095,872	0
Funding Sources										
State Central Services	4000035	832,748	972,672		1,095,750	1,095,750	0	1,095,872	1,095,872	0
Total Funding		832,748	972,672		1,095,750	1,095,750	0	1,095,872	1,095,872	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		832,748	972,672		1,095,750	1,095,750	0	1,095,872	1,095,872	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

Funding Sources: NGM - Governor's Mansion Grand Hall - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2013-2014			2014-2015		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	358,680	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	358,680	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Fund Balance 4000005	56,098	83,936		83,936	83,936	0	83,936	83,936	0
Cash Fund 4000045	386,518	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	442,616	583,936		583,936	583,936	0	583,936	583,936	0
Excess Appropriation/(Funding)	(83,936)	(83,936)		(83,936)	(83,936)	0	(83,936)	(83,936)	0
Grand Total	358,680	500,000		500,000	500,000	0	500,000	500,000	0

No Executive Recommendation made on this appropriation.