

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
Governor's Mansion Comm.(314)		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual 1993-94	No. of Pos.	Budgeted 1994-95	No. of Pos.	Year 1 1995-96	No. of Pos.	Year 2 1996-97	No. of Pos.	Year 1 1995-96	No. of Pos.	Year 2 1996-97	No. of Pos.
Code	Name												
532	Operations	\$326,440	7	\$356,801	7	\$380,157	7	\$385,639	7	NO EXECUTIVE RECOMMENDATIONS ARE MADE ON THIS APPROPRIATION.			
TOTALS		\$326,440	7	\$356,801	7	\$380,157	7	\$385,639	7				
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund		\$326,440	100.0%	\$356,801	100.0%	\$380,157	100.0%	\$385,639	100.0%				
Non-Revenue Receipts													
Cash Funds													
Other													
Total Funding		326,440	100.0%	356,801	100.0%	380,157	100.0%	385,639	100.0%				
Excess Appro./ (Funding)													
TOTAL		\$326,440		\$356,801		\$380,157		\$385,639					
DEPARTMENT			DIRECTOR						DEPARTMENT APPROPRIATION SUMMARY				
Governor's Mansion Comm.(314)			Gov. Jim Guy Tucker						BR 40 69				

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97
REGULAR SALARIES	153,117	174,901	171,474	174,901	7,030	181,931	174,901	11,576	186,477				
NUMBER OF POSITIONS	7	7	7	7	0	7	7	0	7				
PERSONAL SERV MATCHING	42,657	52,400	46,331	52,400	8,326	60,726	52,400	9,262	61,662				
UNIFORM ALLOWANCE	494	500	500	500	0	500	500	0	500				
T & R	1,720	0	0	0	0	0	0	0	0				
GOV MANSION ALLOWANCE	51,000	51,000	51,000	51,000	0	51,000	51,000	0	51,000				
MANSION EXPENSE	77,452	78,000	78,000	78,000	8,000	86,000	78,000	8,000	86,000				
TOTAL	326,440	356,801	347,305	356,801	23,356	380,157	356,801	28,838	385,639				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	326,440	356,801	*****	356,801	23,356	380,157	356,801	28,838	385,639				
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	326,440	356,801	*****	356,801	23,356	380,157	356,801	28,838	385,639				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	326,440	356,801	*****	356,801	23,356	380,157	356,801	28,838	385,639				

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 314 GOVERNOR'S MANSION COMMISSION
 APPRO 532 GOVERNOR'S MANSION COMMISSION
 FUND HSC STATE CENTRAL SERV-(1000)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

APPROPRIATION SUMMARY
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