

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The Arkansas Minority Health Commission was created by Act 912 of 1991 to: 1) study the issues relating to the delivery of access to health services for minorities in the state; 2) identify any gaps in the health system delivery that particularly affect minorities; 3) make recommendations to the relevant agencies for minorities; and implement programs that impact the health status of minorities; 4) study and make recommendations as to whether adequate services are available to ensure future minority health needs will be met.

Initiated Act I of 2000 provides that the Arkansas Minority Health Commission shall establish and administer the Arkansas Minority Health Initiatives for screening, monitoring, and treating hypertension, strokes, and other disorders disproportionately critical to minority groups in Arkansas. The program is designed to 1) increase awareness of hypertension, strokes, and other disorders disproportionately critical to minorities by utilizing different approaches that include but are not limited to the following: advertisements, distribution of educational materials and providing medications for high risk minority populations; 2) provide screenings or access to screenings for hypertension, strokes, and other disorders disproportionately critical to minorities but will also provide this service to any citizen within the state regardless of racial/ethnic group; 3) develop intervention strategies to decrease hypertension, strokes and other disorders noted above, as well as associated complications, including: educational programs, modification of risk factors by smoking cessation programs, weight loss, promoting healthy lifestyles, and treatment of hypertension with cost-effective, well-tolerated medications, as well as case management for patients in these programs; and 4) develop and maintain a database.

<b>AGENCY</b> Arkansas State Minority Health Commission	<b>DIRECTOR</b> <i>Judy Smith</i> Judy Smith	10/16/02 <b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> 388
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
ARKANSAS MINORITY HEALTH COMMISSION  
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings	Recommendations
None	None

SA0931900



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0319 AR MINORITY HEALTH COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
BLACK EMPLOYEES	<u>0</u>	<u>4</u>	<u>4</u>	<u>100%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>4</u>	<u>100%</u>
			<u>4</u>	<u>100%</u>
			<u>4</u>	<u>100%</u>
			<u>4</u>	<u>100%</u>

08/05/2002  
DATE

  
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 AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Department Appropriation Summary

Agency Name      MINORITY HEALTH COMMISSION  
Agency Code      319

Code	Appropriation Name	2001-02		2002-03		Agency Request				Executive Recommendation			
		Actual	Pos.	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
463	Minority Health Initiative	258,256		2,027,839	5	2,011,031	5	2,015,434	5	2,012,005	5	2,016,435	5
815	Minority Health Operations	174,522		162,801	3	168,131	3	171,980	3	168,131	3	171,980	3
<b>Grand Total</b>		<b>432,778</b>		<b>2,190,640</b>	<b>8</b>	<b>2,179,162</b>	<b>8</b>	<b>2,187,414</b>	<b>8</b>	<b>2,180,136</b>	<b>8</b>	<b>2,188,414</b>	<b>8</b>

Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Name	Code												
Fund Balance	4000005	0	0.0	544,680	19.6	594,780	20.7	696,908	23.4	594,780	20.7	696,934	23.3
General Revenue	4000010	174,522	17.9	162,801	5.8	168,131	5.8	171,980	5.8	168,131	5.8	171,980	5.8
Tobacco Settlement Funding	4000060	802,936	82.1	2,077,939	74.6	2,113,159	73.5	2,113,159	70.9	2,113,159	73.5	2,113,159	70.9
Total Funding		977,458	100.0	2,785,420	100.0	2,876,070	100.0	2,982,047	100.0	2,876,070	100.0	2,981,073	100.0
Excess Appro/(Funding)		(544,680)		(594,780)		(696,908)		(794,633)		(696,934)		(792,659)	
<b>Grand Total</b>		<b>432,778</b>		<b>2,190,640</b>		<b>2,179,162</b>		<b>2,187,414</b>		<b>2,180,136</b>		<b>2,188,414</b>	

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The Commission's Minority Health Initiative was one of four targeted state needs programs established under Section 14 of Initiated Act 1. The Act provides that the Minority Health Commission establish and administer the Arkansas Minority Health Initiative for screening, monitoring, and treating hypertension, strokes, and other disorders disproportionately critical to minority groups in Arkansas. Act 1571 of 2001 established an operating appropriation \$908,500 for FY02 and \$2,362,100 for FY03 for the Minority Health Initiative of the Targeted State Needs Programs. Funding for the program is from Tobacco Settlement Proceeds.

The Base Level request of the Department current is for \$2,008,109 in FY04 and \$2,012,433 in FY05. The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employees health insurance for a total state contribution of \$280 per month per budgeted employee.

The Department has requested a Change Level for the reclassification of an Epidemiologist (Grade 20) to a Sr. Epidemiologist (Grade 22) with associated salary and matching costs of \$2,922 in FY04 and \$3,001 in FY05.

The Executive Recommendation provides for the Agency Request. The reclassification of the Epidemiologist is recommended as a Career Ladder Incentive Program (CLIP) series with an 8% salary increase rather than the requested 6% salary increase for a standard reclassification.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Minority Health Commission  Code: 319	Name: Minority Health Initiative  Code: 463	Name: Targeted State Needs Program  Code: TSE		392

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name: MINORITY HEALTH COMMISSION  
 Agency Code: 319  
 Appropriation Name: Minority Health Initiative  
 Appropriation Code: 463  
 Fund Name: Targeted State Needs Program  
 Fund Code: TSE

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2004-05						Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	0	132,482	5	132,482	0	136,059	5	2,482	0	138,542	5	139,733	5	2,550	0	142,282	5	139,369	5	143,132	5
Personal Serv Match	4,496	38,203	0	38,203	0	40,896	0	440	0	41,336	0	41,547	0	452	0	41,998	0	41,482	0	42,149	0
Operating Expenses	70,530	425,000	0	425,000	0	425,000	0	0	0	425,000	0	425,000	0	0	0	425,000	0	425,000	0	425,000	0
Travel-Conferences	2,496	3,000	0	3,000	0	3,000	0	0	0	3,000	0	3,000	0	0	0	3,000	0	3,000	0	3,000	0
Capital Outlay	661	26,000	0	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	180,070	739,508	0	739,508	0	739,508	0	0	0	739,508	0	739,508	0	0	0	739,508	0	739,508	0	739,508	0
Drugs and Medicine	0	663,646	0	663,646	0	663,646	0	0	0	663,646	0	663,646	0	0	0	663,646	0	663,646	0	663,646	0
Grand Total	258,256	2,027,839	5	2,362,100	0	2,008,109	5	2,922	0	2,011,031	5	2,012,433	5	3,001	0	2,015,434	5	2,012,005	5	2,016,435	5

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05
Fund Balance	0	544,680	*****	*****	*****	594,780	*****	0	*****	594,780	*****	696,908	*****	0	*****	696,908	*****	594,780	696,904
Tobacco Settlement Funding	802,936	2,077,939	*****	*****	*****	2,110,237	*****	2,922	*****	2,113,159	*****	2,110,158	*****	3,001	*****	2,113,159	*****	2,113,159	2,113,159
Total Funding	802,936	2,622,619	*****	*****	*****	2,705,017	*****	2,922	*****	2,707,939	*****	2,807,066	*****	3,001	*****	2,810,067	*****	2,707,939	2,809,093
Excess Appro(Funding)	(544,680)	(594,780)	*****	*****	*****	(696,908)	*****	0	*****	(696,908)	*****	(794,633)	*****	0	*****	(794,633)	*****	(696,904)	(792,658)
Grand Total	258,256	2,027,839	*****	*****	*****	2,008,109	*****	2,922	*****	2,011,031	*****	2,012,433	*****	3,001	*****	2,015,434	*****	2,012,005	2,016,435

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    MINORITY HEALTH COMMISSION  
 Agency Code                    319  
 Appropriation Name            Minority Health Initiative  
 Appropriation Code            463  
 Fund Name                      Targeted State Needs Program  
 Fund Code                        TSE

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	0	132,482	5	132,482	0
Personal Serv Match	5010003	4,496	38,203	0	38,203	0
Operating Expenses	5020002	70,530	425,000	0	425,000	0
Travel-Conferences	5050009	2,498	3,000	0	3,000	0
Capital Outlay	5120011	661	26,000	0	26,000	0
Prof. Fees & Serv.	5060010	180,070	739,508	0	739,508	0
Drugs and Medicine	5900046	0	663,646	0	997,907	0
<b>Grand Total</b>		<b>258,256</b>	<b>2,027,839</b>	<b>5</b>	<b>2,362,100</b>	<b>0</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	0	544,680	*****	*****	*****
Tobacco Settlement Funding	4000060	802,936	2,077,939	*****	*****	*****
Total Funding		802,936	2,622,619	*****	*****	*****
Excess Appro/(Funding)		(544,680)	(594,780)	*****	*****	*****
<b>Grand Total</b>		<b>258,256</b>	<b>2,027,839</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           MINORITY HEALTH COMMISSION  
Agency Code            319  
Appropriation Name    Minority Health Initiative  
Appropriation Code    463  
Fund Name                Targeted State Needs Program  
Fund Code                TSE

Character Name	Code	Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	136,059	5	2,482	0	138,542	5	139,733	5	2,550	0	142,282	5
Personal Serv Match	5010003	40,896	0	440	0	41,336	0	41,547	0	452	0	41,998	0
Operating Expenses	5020002	425,000	0	0	0	425,000	0	425,000	0	0	0	425,000	0
Travel-Conferences	5050009	3,000	0	0	0	3,000	0	3,000	0	0	0	3,000	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	739,508	0	0	0	739,508	0	739,508	0	0	0	739,508	0
Drugs and Medicine	5900046	663,646	0	0	0	663,646	0	663,646	0	0	0	663,646	0
<b>Grand Total</b>		<b>2,008,109</b>	<b>5</b>	<b>2,922</b>	<b>0</b>	<b>2,011,031</b>	<b>5</b>	<b>2,012,433</b>	<b>5</b>	<b>3,001</b>	<b>0</b>	<b>2,015,434</b>	<b>5</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	594,780	*****	0	*****	594,780	*****	696,908	*****	0	*****	696,908	*****
Tobacco Settlement Funding	4000060	2,110,237	*****	2,922	*****	2,113,159	*****	2,110,158	*****	3,001	*****	2,113,159	*****
<b>Total Funding</b>		<b>2,705,017</b>	<b>*****</b>	<b>2,922</b>	<b>*****</b>	<b>2,707,939</b>	<b>*****</b>	<b>2,807,066</b>	<b>*****</b>	<b>3,001</b>	<b>*****</b>	<b>2,810,067</b>	<b>*****</b>
Excess Appro/(Funding)		(696,908)	*****	0	*****	(696,908)	*****	(794,633)	*****	0	*****	(794,633)	*****
<b>Grand Total</b>		<b>2,008,109</b>	<b>*****</b>	<b>2,922</b>	<b>*****</b>	<b>2,011,031</b>	<b>*****</b>	<b>2,012,433</b>	<b>*****</b>	<b>3,001</b>	<b>*****</b>	<b>2,015,434</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    MINORITY HEALTH COMMISSION  
 Agency Code                    319  
 Appropriation Name            Minority Health Initiative  
 Appropriation Code            463  
 Fund Name                      Targeted State Needs Program  
 Fund Code                      TSE

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	139,369	5	143,132	5	0	0	0	0
Personal Serv Match	5010003	41,482	0	42,149	0	0	0	0	0
Operating Expenses	5020002	425,000	0	425,000	0	0	0	0	0
Travel-Conferences	5050009	3,000	0	3,000	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	739,508	0	739,508	0	0	0	0	0
Drugs and Medicine	5900046	663,646	0	663,646	0	0	0	0	0
<b>Grand Total</b>		<b>2,012,005</b>	<b>5</b>	<b>2,016,435</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	594,780	*****	695,934	*****	0	*****	0	*****
Tobacco Settlement Funding	4000060	2,113,159	*****	2,113,159	*****	0	*****	0	*****
<b>Total Funding</b>		<b>2,707,939</b>	<b>*****</b>	<b>2,809,093</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		(695,934)	*****	(792,658)	*****	0	*****	0	*****
<b>Grand Total</b>		<b>2,012,005</b>	<b>*****</b>	<b>2,016,435</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name      MINORITY HEALTH COMMISSION  
 Agency Code      0319  
 Appropriation Name      Minority Health Initiative  
 Appropriation Code      463  
 Fund Name      Targeted State Needs Program  
 Fund Code      TSE

Rank	Justification	Designation		Cost Center		2001-02		2002-03		Agency Request		Executive Recommendation		Legislative Recommendation							
						Actual	Pos.	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.				
		BL	Base Level	Total		258,256	5	2,027,839	5	2,008,109	5	2,012,433	5	2,008,109	5	2,012,433	5	0	0	0	0
1	(1)	C09	CLIP	268220	Targeted St Needs Pr	0	0	0	0	0	0	0	0	3,896	0	4,001	0	0	0	0	0
		C09	CLIP	Total		0	0	0	0	0	0	0	0	3,896	0	4,001	0	0	0	0	0
1	This Chage Level request is for the reclassification of an Epidemiologist (Grade 20) to a Sr. Epidemiologist (Grade 22).	C10	Reclass	268220	Targeted St Needs Pr	0	0	0	0	2,922	0	3,001	0	0	0	0	0	0	0	0	0
		C10	Reclass	Total		0	0	0	0	2,922	0	3,001	0	0	0	0	0	0	0	0	0
		Grand Total		Total		258,256	5	2,027,839	5	2,011,031	5	2,015,434	5	2,012,005	5	2,016,435	5	0	0	0	0

(1) The C09 Chage Level represents the Executive Recommendation for the (C10) Change Level request for the reclassification of an Epidemiologist (Grade 20) to a Sr. Epidemiologist (Grade 22) with an 8% salary increase rather than the requested 6% salary for a standard reclassification.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003-2005**

The Minority Health Commission was created by Act 912 of 1991 (ACA § 20-2-101 et seq.) to study issues relating to the delivery of and access to health services for minorities in the State. The Base Level request of the Commission is for \$168,131 in FY04 and \$171,980 in FY05 and is funded from General Revenue. The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employees health insurance for a total state contribution of \$280 per month per budgeted employee.

The Executive Recommendation provides for the Agency Request.

<b>AGENCY</b> Name: Minority Health Commission  Code: 319	<b>APPROPRIATION</b> Name: Minority Health Operations  Code: 815	<b>TREASURY FUND</b> Name: State General Services  Code: HUA	<b>ANALYSIS OF BUDGET REQUEST</b>  BR20	<b>PAGE</b>  398
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name: MINORITY HEALTH COMMISSION  
 Agency Code: 0319  
 Appropriation Name: Minority Health Operations  
 Appropriation Code: 815  
 Fund Name: State General Services  
 Fund Code: HUA

Character Name	Expenditures						Agency Request												Recommendations		
	2001-02		2002-03		2002-03		2003-04				2004-05				2004-05				Executive		
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	125,742	117,925	3	115,071	8	121,109	3	0	0	121,109	3	124,379	3	0	0	124,379	3	121,109	3	124,379	3
Personal Serv Match	31,727	29,383	0	29,270	0	31,528	0	0	0	31,528	0	32,108	0	0	0	32,108	0	31,528	0	32,108	0
Operating Expenses	15,855	14,743	0	37,791	0	14,743	0	0	0	14,743	0	14,743	0	0	0	14,743	0	14,743	0	14,743	0
Travel Conferences	256	500	0	3,016	0	500	0	0	0	500	0	500	0	0	0	500	0	500	0	500	0
Capital Outlay	514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	428	250	0	1,000	0	250	0	0	0	250	0	250	0	0	0	250	0	250	0	250	0
<b>Grand Total</b>	<b>174,522</b>	<b>162,801</b>	<b>3</b>	<b>186,148</b>	<b>8</b>	<b>168,131</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>168,131</b>	<b>3</b>	<b>171,980</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>171,980</b>	<b>3</b>	<b>168,131</b>	<b>3</b>	<b>171,980</b>	<b>3</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05
General Revenue	174,522	162,801	*****	*****	*****	168,131	*****	0	*****	168,131	*****	171,980	*****	0	*****	171,980	*****	168,131	171,980
Total Funding	174,522	162,801	*****	*****	*****	168,131	*****	0	*****	168,131	*****	171,980	*****	0	*****	171,980	*****	168,131	171,980
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	0
<b>Grand Total</b>	<b>174,522</b>	<b>162,801</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>168,131</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>168,131</b>	<b>*****</b>	<b>171,980</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>171,980</b>	<b>*****</b>	<b>168,131</b>	<b>171,980</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    MINORITY HEALTH COMMISSION  
 Agency Code                    0319  
 Appropriation Name            Minority Health Operations  
 Appropriation Code            815  
 Fund Name                      State General Services  
 Fund Code                      HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	125,742	117,925	3	115,071	8
Personal Serv Match	5010003	31,727	29,383	0	29,270	0
Operating Expenses	5020002	15,855	14,743	0	37,791	0
Travel-Conferences	5050009	256	500	0	3,016	0
Capital Outlay	5120011	514	0	0	0	0
Prof. Fees & Serv.	5060010	428	250	0	1,000	0
<b>Grand Total</b>		<b>174,522</b>	<b>162,801</b>	<b>3</b>	<b>186,148</b>	<b>8</b>

Funding Sources						
Name	Code					
General Revenue	4000010	174,522	162,801	*****	*****	*****
Total Funding		174,522	162,801	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>174,522</b>	<b>162,801</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           MINORITY HEALTH COMMISSION  
 Agency Code           0319  
 Appropriation Name    Minority Health Operations  
 Appropriation Code    815  
 Fund Name             State General Services  
 Fund Code             HUA

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Regular Salaries	5010000	121,109	3	0	0	121,109	3	124,379	3	0	0	124,379	3
Personal Serv Match	5010003	31,528	0	0	0	31,528	0	32,108	0	0	0	32,108	0
Operating Expenses	5020002	14,743	0	0	0	14,743	0	14,743	0	0	0	14,743	0
Travel-Conferences	5050009	500	0	0	0	500	0	500	0	0	0	500	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5080010	250	0	0	0	250	0	250	0	0	0	250	0
<b>Grand Total</b>		<b>168,131</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>168,131</b>	<b>3</b>	<b>171,980</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>171,980</b>	<b>3</b>

Funding Sources													
Name	Code												
General Revenue	4000010	168,131	*****	0	*****	168,131	*****	171,980	*****	0	*****	171,980	*****
Total Funding		168,131	*****	0	*****	168,131	*****	171,980	*****	0	*****	171,980	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>168,131</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>168,131</b>	<b>*****</b>	<b>171,980</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>171,980</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    MINORITY HEALTH COMMISSION  
 Agency Code                    0319  
 Appropriation Name            Minority Health Operations  
 Appropriation Code            815  
 Fund Name                      State General Services  
 Fund Code                      HUA

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	121,109	3	124,379	3	0	0	0	0
Personal Serv Match	5010003	31,528	0	32,108	0	0	0	0	0
Operating Expenses	5020002	14,743	0	14,743	0	0	0	0	0
Travel-Conferences	5050009	500	0	500	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	250	0	250	0	0	0	0	0
<b>Grand Total</b>		<b>168,131</b>	<b>3</b>	<b>171,980</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
General Revenue	4000010	168,131	*****	171,980	*****	0	*****	0	*****
Total Funding		168,131	*****	171,980	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>168,131</b>	<b>*****</b>	<b>171,980</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>