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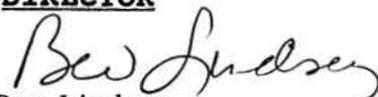
**ARKANSAS BUDGET SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**1995 - 1997**

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The Arkansas Nongame Preservation Program was created by Act 475 of 1983 for the purpose of managing and perpetuating Arkansas's rarest native plants and nongame animals. Money to sustain this program comes from income tax refunds (checkoffs) or from direct contributions. All of the money received through the nongame checkoff is used to support such activities as education, developing and carrying out management programs, and acquiring lands.

This program is administered by a five-member committee. The committee includes the directors of the Game and Fish Commission, State Parks, Natural Heritage Commission,, and two private citizens appointed by the governor. The committee is currently chaired by the director of the Natural Heritage Commission, a division of the Department of Arkansas Heritage, and most of its staff support is provided by this commission. With approval of the governor, the committee may grant money from the fund to any state agency or individual to finance nongame preservation activities.

The committee has not requested any budget priorities for the biennium. It is anticipated that a continuing level appropriation will be fully adequate to meet the agency's responsibilities (ie: final payments of active grants). Because the committee's source of funding has been eliminated, this program should be reviewed with an eye toward elimination following the closing of all active grants.

<b>AGENCY</b> NON-GAME PRESERVATION COMMITTEE	<b>DIRECTOR</b>  Bev Lindsey	<b>AGENCY PROGRAM COMMENTARY</b>  BR21	<b>PAGE</b>  430
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NON-GAME PRESERVATION COMMITTEE  
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
 FOR THE YEAR ENDED JUNE 30, 1992

	Fund Type Governmental	Total
Assets	\$ 13,884.01	\$ 13,884.01
Liabilities	6,137.19	6,137.19
Fund Equity	7,746.82	7,746.82
Revenues	6,747.31	6,747.31
Expenditures	7,382.56	7,382.56

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Findings

None

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Recommendations

None

**SUMMARY**  
**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY**  
**AGENCY: NON GAME PRESERVATION COMMITTEE (325)**

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	
<u>APPROPRIATION: 676 – Public Education Activities/Grants</u>				
Activities and Grants		\$10,000	\$15,000	The additional amount was authorized to provide for anticipated grant proposals. The increase was not utilized in FY94, and is unbudgeted in FY95.

## ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
NON-GAME PRESERV. COMM.		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
676	Acquis.ofLands/Public Educ Grants	4,599	0	10,586	0	10,586	0	10,586	0	10,586	0	10,586	0
<b>TOTALS</b>		<b>\$4,599</b>	<b>0</b>	<b>\$10,586</b>	<b>0</b>	<b>\$10,586</b>	<b>0</b>	<b>\$10,586</b>	<b>0</b>	<b>\$10,586</b>	<b>0</b>	<b>\$10,586</b>	<b>0</b>
<b>Funding Sources</b>			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$13,450	93.7%	\$9,762	92.2%		0.0%		0.0%		0.0%		0.0%
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other:Tax Check-off,donations		911	6.3%	824	7.8%	10,586	100.0%	10,586	100.0%	10,586	100.0%	10,586	100.0%
Total Funding		14,361	100.0%	10,586	100.0%	10,586	100.0%	10,586	100.0%	10,586	100.0%	10,586	100.0%
Excess Appro./ (Funding)		(9,762)		0		0		0		0		0	
<b>TOTAL</b>		<b>\$4,599</b>		<b>\$10,586</b>		<b>\$10,586</b>		<b>\$10,586</b>		<b>\$10,586</b>		<b>\$10,586</b>	
DEPARTMENT			DIRECTOR						DEPARTMENT APPROPRIATION SUMMARY				
Non-game Preservation Committee			Bev Lindsey						BR 40 <b>433</b>				

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1995 - 1997**

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The Non-Game Preservation Committee is funded by a voluntary check-off designation on state income tax return forms and other donations. The Base Level is \$10,586 each year. There are no priorities requested for this program.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Non-game Preservation Comm. Code: 325	Name: Acquisition of Lands/Public Educ.Act. Code: 676	Name: Non-game Preservation Code: TNP	BR20	434

ARKANSAS BUDGET SYSTEM

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CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97			
ACTIVITIES AND GRANTS	4,599	10,586	35,000	10,586	0	10,586	10,586	0	10,586	10,586	10,586					
TOTAL	4,599	10,586	35,000	10,586	0	10,586	10,586	0	10,586	10,586	10,586					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	13,450	9,762	*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER Tax Check-off	911	824	*****	10,586		10,586	10,586		10,586	10,586	10,586					
TOTAL FUNDING	14,361	10,586	*****	10,586		10,586	10,586		10,586	10,586	10,586					
EXCESS APPRO/ (FUNDING)	( 9,762)		*****													
TOTAL	4,599	10,586	*****	10,586		10,586	10,586		10,586	10,586	10,586					

DEPT 009 OTHER BOARDS AND COMMISSIONS  
 AGY 325 NON-GAME PRESERVATION COMMITTEE  
 APPRO 676 ACQUISITION OF LANDS/PUBLIC EDUCATION ACTIVITIES/GRANTS

APPROPRIATION SUMMARY

BR 215

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FUND TNP NONGAME PRESERVATION-(325)