

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The budget of the Arkansas Rice Research and Promotion Board for the 2003-2005 Biennium will be funded entirely by special revenues collected from assessments on all rice produced in Arkansas. Effective August 1, 1999, producers began paying an assessment of 1.35 cents per bushel with those funds for rice research and extension programs, and rice buyers began paying an assessment of 1.35 cents per bushel with those funds designated for rice promotion and market development programs.

The budget request is a base level request and includes a very limited amount of funds for administrative and board-related expenses while most of the request is in categories that will allow funding of programs directly related to the objectives of the Board.

AGENCY Arkansas Rice Research and Promotion Board	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 118
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS RICE RESEARCH AND PROMOTION BOARD
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings	Recommendations
None	None

SA0932600

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003
 Required by: A.C.A. 25-1-204

AGENCY: ARKANSAS RICE RESEARCH AND PROMOTION BOARD

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Arkansas Rice	25-1-105	No	14,000	Serves as annual report to rice producers and purchasers who contribute through the checkoff program.
				120

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Rice Research and Promotion Board is authorized in A.C.A. §2-20-505 and is composed of nine producer members appointed by the Governor. The Board members are representatives of the Arkansas Farm Bureau Federation, Riceland Foods, Inc., Agricultural Council of Arkansas, Producers' Rice Mill, Inc., Arkansas Rice Council, and independent mills of Arkansas. The purpose of the Board is to conduct a program of research, extension, market development, and advertising to promote the rice industry in Arkansas. The Board is funded entirely from special revenues collected from assessments on all rice produced in Arkansas. The assessment consists of 1.35 cents per bushel paid by the producer on all rice grown in the state. These funds are used to finance the Board's operating expenses and to provide rice research and market development.

The agency is requesting continuation of the Base Level only, which includes a limited amount of appropriation for administrative and Board-related expenses with the balance to be used for funding programs directly related to the objectives of the Board.

The Executive Recommendation provides for the agency request.

AGENCY Name: Arkansas Rice Research and Promotion Board Code: 326	APPROPRIATION Name: Arkansas Rice Research and Promotion Board – Operations Code: 998	TREASURY FUND Name: Arkansas Rice Research and Promotion Fund Code: SRP	ANALYSIS OF BUDGET REQUEST	PAGE 121
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS RICE RESEARCH AND PROMOTION BOARD
 Agency Code 326
 Appropriation Name Arkansas Rice Research and Promotion Board - Operations
 Appropriation Code 998
 Fund Name Arkansas Rice Research and Promotion Fund
 Fund Code SRP

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04					2004-05					Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	2,856	26,000	0	26,000	0	26,000	0	0	0	26,000	0	26,000	0	0	0	26,000	0	26,000	0	26,000	0
Research/Development	5,059,893	6,954,696	0	6,954,696	0	6,954,696	0	0	0	6,954,696	0	6,954,696	0	0	0	6,954,696	0	6,954,696	0	6,954,696	0
Grand Total	5,072,749	6,980,696	0	6,980,696	0	6,980,696	0	0	0	6,980,696	0	6,980,696	0	0	0	6,980,696	0	6,980,696	0	6,980,696	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	241,148	321,297	*****	*****	*****	271,297	*****	0	*****	271,297	*****	221,297	*****	0	*****	221,297	*****	271,297	*****	221,297	*****
Special Revenue	5,152,898	6,930,696	*****	*****	*****	6,930,696	*****	0	*****	6,930,696	*****	6,930,696	*****	0	*****	6,930,696	*****	6,930,696	*****	6,930,696	*****
Total Funding	5,394,046	7,251,993	*****	*****	*****	7,201,993	*****	0	*****	7,201,993	*****	7,151,993	*****	0	*****	7,151,993	*****	7,201,993	*****	7,151,993	*****
Excess Appro/(Funding)	(321,297)	(271,297)	*****	*****	*****	(221,297)	*****	0	*****	(221,297)	*****	(171,297)	*****	0	*****	(171,297)	*****	(221,297)	*****	(171,297)	*****
Grand Total	5,072,749	6,980,696	*****	*****	*****	6,980,696	*****	0	*****	6,980,696	*****	6,980,696	*****	0	*****	6,980,696	*****	6,980,696	*****	6,980,696	*****

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Character Name	Code	Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	26,000	0	0	0	26,000	0	26,000	0	0	0	26,000	0
Research/Development	5900031	6,954,696	0	0	0	6,954,696	0	6,954,696	0	0	0	6,954,696	0
Grand Total		6,980,696	0	0	0	6,980,696	0	6,980,696	0	0	0	6,980,696	0

Funding Sources													
Name	Code												
Fund Balance	4000005	50,000	*****	0	*****	50,000	*****	0	*****	0	*****	0	*****
Special Revenue	4000030	6,930,696	*****	0	*****	6,930,696	*****	6,980,696	*****	0	*****	6,980,696	*****
Total Funding		6,980,696	*****	0	*****	6,980,696	*****	6,980,696	*****	0	*****	6,980,696	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		6,980,696	*****	0	*****	6,980,696	*****	6,980,696	*****	0	*****	6,980,696	*****

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Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	26,000	0	26,000	0	0	0	0	0
Research/Development	5900031	6,954,696	0	6,954,696	0	0	0	0	0
Grand Total		6,980,696	0	6,980,696	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	50,000	*****	0	*****	0	*****	0	*****
Special Revenue	4000030	6,930,696	*****	6,980,696	*****	0	*****	0	*****
Total Funding		6,980,696	*****	6,980,696	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		6,980,696	*****	6,980,696	*****	0	*****	0	*****