

# WAR MEMORIAL STADIUM COMMISSION

## Enabling Laws

Act 100 and 174 of 2012  
A.C.A. § 22-3-1001

## History and Organization

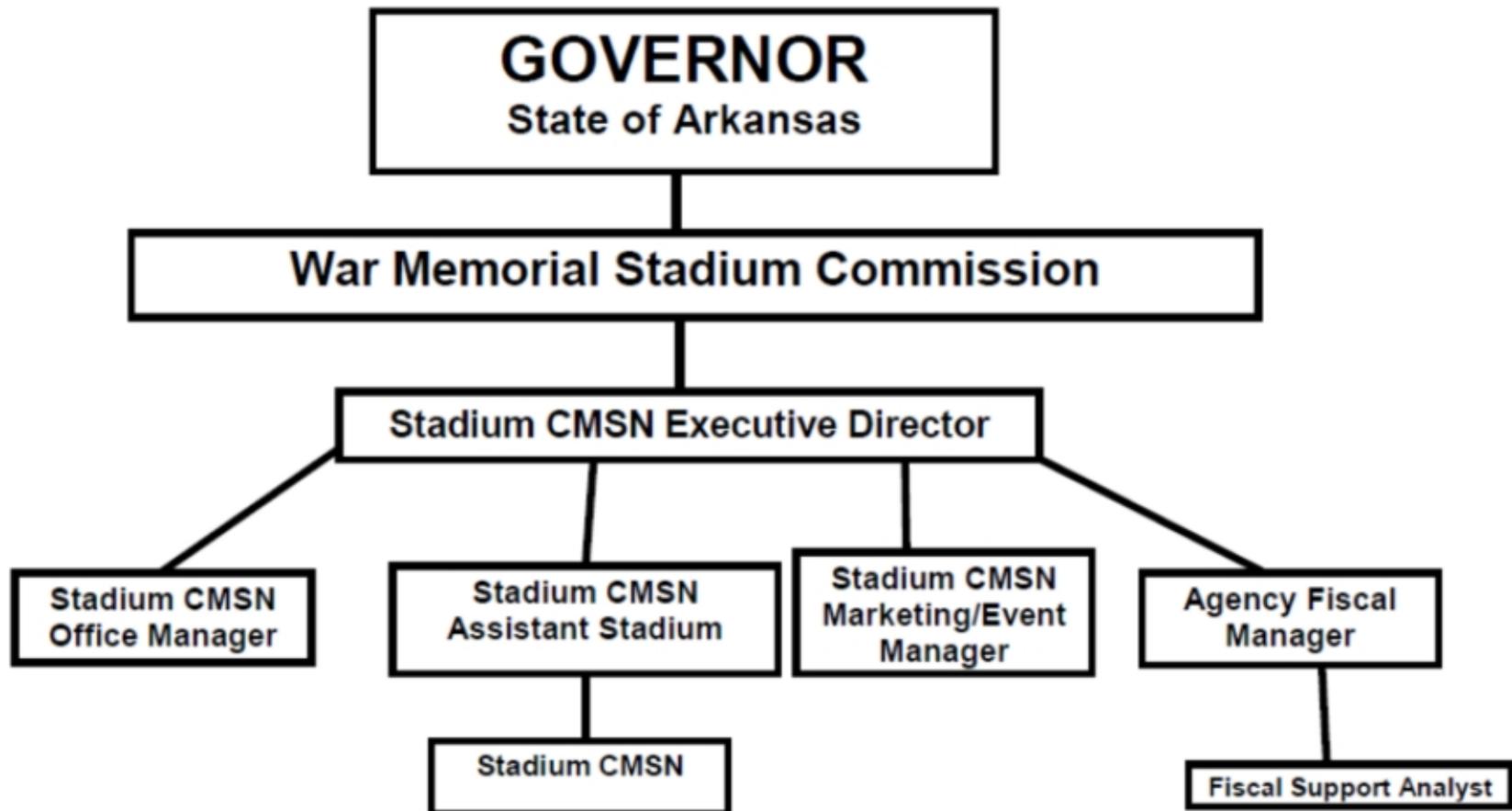
War Memorial Stadium's mission is to provide safe and adequate facilities for open-air events for schools, colleges, and universities of the State of Arkansas. In addition, the Stadium is available for use by other institutional and commercial organizations for various activities requiring a large open-air facility. The Stadium also allows various non-profit organizations to utilize the facilities for fund raising events as a community service. Beginning in Fiscal Year 2006, funding for the operation and upkeep of the Stadium came from stabilized general revenue in the Miscellaneous Agencies Fund so that cash revenue could be used to do some much needed and long over do major renovations to the Stadium. The War Memorial Stadium Commission wishes to continue to receive general revenue funding for Fiscal Years 2012, 2013 and so on. The cash revenues are generated by the use of the Stadium through rentals and profits from concession/novelty sales and are being used for operations not covered by general revenue and for major ongoing renovations to the Stadium.

The Stadium Commission consists of eight (8) members appointed by the Governor with the advice and consent of the Senate. Each Congressional District in the State is represented by membership on this commission along with four (4) members from the State at large. This commission has exclusive jurisdiction over the operation of War Memorial Stadium.

Since its inception, the Stadium Commission has overseen a steady increase in the use of the Stadium. In the last biennium the Stadium was used over sixty times; four times by the University of Arkansas at Fayetteville, four times by University of Arkansas at Pine Bluff, several special events including Burlsworth football camps, Life Champs football camps, Battle of the Bands, High School Marching Band Competitions, "Get Wild" in Arkansas watch parties and wild game cook-offs, various private events, and many more. In addition, twenty to twenty-five additional high school football games are played in the stadium including home games for Little Rock Catholic High School, the Arkansas Activities Associations State Championship games for all divisions of high school football & Salt Bowl (Bryant vs. Benton) games, and Flex 360 host the high school double header kick offs for high school football during August of each year, as well as camps and combines. It is estimated that during the last biennium over 600,000 citizens of the State of Arkansas and guests from other states have used the facility during these events. The Stadium Commission and its staff will continue to seek events to maximize the use of the facility. During the past year, we have had approximately 25 inquiries regarding the use of the Stadium for football events and events other than football.

Current renovations to the Stadium include a newly constructed press box, new visiting dressing rooms, and signage updates. War Memorial Stadium Commission is hoping the upgrade of the facility will continue in the upcoming years, including renovating the last few outdated concession stands & restrooms in the south corners. The Stadium Commission hopes the citizens of Arkansas will be proud of and have the convenience they need and require at the Stadium that has served our state so well for over 50 years.

## War Memorial Stadium Commission



## **Agency Commentary**

Act 282 of 1967 amended Sections 1, 2, and 5 of Act 249 of 1947 to create a Stadium Commission consisting of eight (8) members appointed by the Governor with the advice and consent of the Senate. Each Congressional District in the State is represented by membership of this Commission along with four (4) members from the state at large. This Commission has exclusive jurisdiction over the operation of War Memorial Stadium. The Stadium facilities are available for use by schools, colleges and universities of the state. In addition it is available for use by other institutional and commercial organizations for various activities requiring a large open-air facility. The Stadium also allows the use of its facilities to non-profit organizations for fund raising events. Funding for the operation and upkeep of the Stadium is from stabilized general revenue in the Miscellaneous Agencies Fund and cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

The 2013 - 2015 biennial budget request seeks to provide for the maintenance and operations of the Stadium funded by general revenue, and for the cost of providing concessions and novelties for the events held at the Stadium funded by cash generated by the Stadium.

## **Audit Findings**

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
WAR MEMORIAL STADIUM COMMISSION  
FOR THE YEAR ENDED JUNE 30, 2010

Findings

Recommendations

None

None

## **State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012**

None

## Employment Summary

	Male	Female	Total	%
White Employees	3	2	5	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			5	100 %

## Cash Fund Balance Description as of June 30, 2012

Fund Account	Balance	Type	Location
3260000	\$391,461	Checking	Bank of America

### Statutory/Other Restrictions on use:

A.C.A. 22-3-1002 Withdrawals are made by check and direct invoices are sent to DFA for approval and recording in AASIS. A.C.A. 22-3-1010 All transactions are reviewed by DFA-Accounting and audited by Legislative Audit.

### Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 22-3-1002 authorizes the Commission to fix the amount of admission fees, commissions, rents and other charges to be collected by the Commission for the use of the Stadium for athletic or other.

### Revenue Receipts Cycle:

A.C.A. 22-3-1002 states that Revenues are deposited upon receipt from income sources like Stadium rent, advertising space rent, concession and novelty sales and other rental and parking fees.

### Fund Balance Utilization:

A.C.A. 22-3-1002 Funds are used to pay expenses incurred by the War Memorial Stadium Commission.

<b>Fund Account</b>	<b>Balance</b>	<b>Type</b>	<b>Location</b>
3260000	\$102,941	Certificate of Deposit	First Security Bank

**Statutory/Other Restrictions on use:**

A.C.A. 22-3-1002 Withdrawals are made by check and direct invoices are sent to DFA for approval and recording in AASIS. A.C.A. 22-3-1010 All transactions are reviewed by DFA-Accounting and audited by Legislative Audit.

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**Fund Balance Utilization:**

A.C.A. 22-3-1002 Funds are used to pay expenses incurred by the War Memorial Stadium Commission.

**Publications**

**A.C.A. 25-1-204**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014					2014-2015						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
2VZ State Operations	891,567	5	882,702	6	898,294	6	885,097	6	885,097	6	885,097	6	885,097	6	885,097	6	885,097	6
A24 War Memorial Operations	2,165,907	0	5,956,757	1	5,954,275	1	5,957,087	1	5,957,087	1	5,957,087	1	5,957,087	1	5,957,087	1	5,957,087	1
Total	3,057,474	5	6,839,459	7	6,852,569	7	6,842,184	7	6,842,184	7	6,842,184	7	6,842,184	7	6,842,184	7	6,842,184	7

Funding Sources		%		%		%		%		%		%		%		%	
Fund Balance	4000005	547,269	15.4	495,112	5.6	2,038,355	19.6	2,038,355	19.6	2,038,355	19.6	3,581,268	29.9	3,581,268	29.9	3,581,268	29.9
General Revenue	4000010	891,567	25.1	882,702	9.9	885,097	8.5	885,097	8.5	885,097	8.5	885,097	7.4	885,097	7.4	885,097	7.4
Cash Fund	4000045	2,113,750	59.5	2,000,000	22.5	2,000,000	19.2	2,000,000	19.2	2,000,000	19.2	2,000,000	16.7	2,000,000	16.7	2,000,000	16.7
Contribution / Bonds	4000165	0	0.0	5,500,000	62.0	5,500,000	52.8	5,500,000	52.8	5,500,000	52.8	5,500,000	46.0	5,500,000	46.0	5,500,000	46.0
Total Funds		3,552,586	100.0	8,877,814	100.0	10,423,452	100.0	10,423,452	100.0	10,423,452	100.0	11,966,365	100.0	11,966,365	100.0	11,966,365	100.0
Excess Appropriation/(Funding)		(495,112)		(2,038,355)		(3,581,268)		(3,581,268)		(3,581,268)		(5,124,181)		(5,124,181)		(5,124,181)	
Grand Total		3,057,474		6,839,459		6,842,184		6,842,184		6,842,184		6,842,184		6,842,184		6,842,184	

The FY13 Budget amount in War Memorial Operations (Appropriation A24) exceeds the authorized amount due to Personal Services Matching rate adjustments during the 2011-2013 Biennium.

## Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
7	5	2	7	0	28.57 %	7	5	2	7	0	28.57 %	7	5	2	7	0	28.57 %

## **Analysis of Budget Request**

**Appropriation:** 2VZ - State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The State Operations appropriation funded by general revenue provides for operations and maintenance of War Memorial Stadium. This appropriation in part replaced the general revenue the Stadium was receiving through the City and County Tourist Meeting and Entertainment Facilities Assistance Law, A.C.A. §14-171-215, from fiscal years 1996 to 2004.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency is requesting Base Level in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2VZ - State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	336,580	331,555	344,049	332,155	332,155	332,155	332,155	332,155	332,155
<b>#Positions</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Extra Help	5010001	39,756	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
<b>#Extra Help</b>		<b>10</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>
Personal Services Matching	5010003	101,866	104,046	100,498	105,841	105,841	105,841	105,841	105,841	105,841
Overtime	5010006	1,147	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Operating Expenses	5020002	412,218	405,601	412,247	405,601	405,601	405,601	405,601	405,601	405,601
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>891,567</b>	<b>882,702</b>	<b>898,294</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>
<b>Funding Sources</b>										
General Revenue	4000010	891,567	882,702		885,097	885,097	885,097	885,097	885,097	885,097
Total Funding		891,567	882,702		885,097	885,097	885,097	885,097	885,097	885,097
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>891,567</b>	<b>882,702</b>		<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>	<b>885,097</b>

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.

## **Analysis of Budget Request**

**Appropriation:** A24 - War Memorial Operations

**Funding Sources:** 326 - War Memorial Stadium - Cash

Created by Act 232 of 1967, the War Memorial Stadium Commission strives to keep the facility in the best possible condition for athletics, entertainment, events and community service events, which are all for the enjoyment of the citizens and visitors of our State. Funding for the cash operations of the Stadium is generated from rental of the Stadium and profits from concession/novelty sales charged pursuant to Arkansas Code Annotated §22-3-1002.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency is requesting Base Level in both years of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

# Appropriation Summary

**Appropriation:** A24 - War Memorial Operations  
**Funding Sources:** 326 - War Memorial Stadium - Cash

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item	Historical Data			2013-2014			2014-2015		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	0	29,251	29,251	29,251	29,251	29,251	29,251	29,251	29,251
<b>#Positions</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help 5010001	68,692	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
<b>#Extra Help</b>	<b>8</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
Personal Services Matching 5010003	9,959	21,413	18,931	21,743	21,743	21,743	21,743	21,743	21,743
Overtime 5010006	1,650	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Operating Expenses 5020002	374,822	572,555	572,555	572,555	572,555	572,555	572,555	572,555	572,555
Conference & Travel Expenses 5050009	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Professional Fees 5060010	41,479	54,538	54,538	54,538	54,538	54,538	54,538	54,538	54,538
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Resale (COGS) 5090017	947,464	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000
Refunds/Reimbursements 5110014	72,799	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Debt Service 5120019	649,042	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<b>Total</b>	<b>2,165,907</b>	<b>5,956,757</b>	<b>5,954,275</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>
<b>Funding Sources</b>									
Fund Balance 4000005	547,269	495,112		2,038,355	2,038,355	2,038,355	3,581,268	3,581,268	3,581,268
Cash Fund 4000045	2,113,750	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Contribution / Bonds 4000165	0	5,500,000		5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
<b>Total Funding</b>	<b>2,661,019</b>	<b>7,995,112</b>		<b>9,538,355</b>	<b>9,538,355</b>	<b>9,538,355</b>	<b>11,081,268</b>	<b>11,081,268</b>	<b>11,081,268</b>
Excess Appropriation/(Funding)	(495,112)	(2,038,355)		(3,581,268)	(3,581,268)	(3,581,268)	(5,124,181)	(5,124,181)	(5,124,181)
<b>Grand Total</b>	<b>2,165,907</b>	<b>5,956,757</b>		<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>	<b>5,957,087</b>

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.