

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001**

The budget request of the Arkansas Wheat Promotion Board for the 1999-2001 Biennium will be funded entirely by special revenues collected from a one cent per bushel checkoff on all wheat produced in Arkansas.

An allocation of these special revenue funds will be used to fund wheat related research projects through the University of Arkansas and private research companies as the Board sees fit. Projects are individually approved and monitored by the Board. The Board welcomes project proposals at the first quarter meeting, usually held in August.

The enabling legislation also specifies that an allocation of these special revenues can be used to fund wheat promotion efforts. The Board is an associate member of U.S. Wheat Associates, a national foreign market development organization. Each year, the board allocates funds as membership dues to U.S. Wheat Associates to be used to fund wheat quality surveys and the international promotion of U.S. (and Arkansas) wheat.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY BR21	PAGE
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ARKANSAS WHEAT PROMOTION BOARD  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1996

Assets									
Cash and Investments	Fixed	Other	Total	Current	Liabilities Long-Term	Total	Total Equity		
\$ 35,253	\$ 0	\$ 0	\$ 35,253	\$ 0	\$ 0	\$ 0	\$ 35,253		

  

Revenues				Expenditures					Other Sources (Uses)	
Inter- governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 211,999	\$ 0	\$ 0	\$ 0	\$ 211,999	\$ 0	\$ 194,804	\$ 0	\$ 6,759	\$ 201,563	\$ 21

Findings

None.

Recommendations

None.

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Arkansas Wheat Promotion Board is funded entirely by special revenues collected from a one cent per bushel check off on all wheat produced in Arkansas. These funds are used to finance wheat research and promotion activities and the Board's operating costs. The Board has requested a Base Level of \$791,871 each year. No additional appropriation has been requested for the 1999-2001 biennium.

The Executive Recommendation provides for the Agency Request.

<b>AGENCY</b> Name: Wheat Promotion Board Promotion Board  Code: 344	<b>APPROPRIATION</b> Name: Wheat Promotion Board Promotion Board  Code: 999	<b>TREASURY FUND</b> Name: Wheat Promotion Board  Code: SWP	<b>ANALYSIS OF BUDGET REQUEST</b>  BR20	<b>PAGE</b>  414
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ARKANSAS BUDGET SYSTEM

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CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
OPERATING EXPENSES	6,439	16,000	16,000	16,000	0	16,000	16,000	0	16,000	16,000	16,000					
CONF FEES & TRAVEL	0	2,400	2,400	2,400	0	2,400	2,400	0	2,400	2,400	2,400					
RESEARCH/DEVELOPMENT	312,854	773,471	789,632	773,471	0	773,471	773,471	0	773,471	773,471	773,471					
<b>TOTAL</b>	<b>319,293</b>	<b>791,871</b>	<b>808,032</b>	<b>791,871</b>	<b>0</b>	<b>791,871</b>	<b>791,871</b>	<b>0</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	148,500	153,631	*****	19,792		19,792	35,953		35,953	19,792	35,953					
GENERAL REVENUES			*****													
SPECIAL REVENUES	324,424	658,032	*****	808,032		808,032	808,032		808,032	808,032	808,032					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
<b>TOTAL FUNDING</b>	<b>472,924</b>	<b>811,663</b>	<b>*****</b>	<b>827,824</b>		<b>827,824</b>	<b>843,985</b>		<b>843,985</b>	<b>827,824</b>	<b>843,985</b>					
EXCESS APPRO/ (FUNDING)	( 153,631)	( 19,792)	*****	( 35,953)		( 35,953)	( 52,114)		( 52,114)	( 35,953)	( 52,114)					
<b>TOTAL</b>	<b>319,293</b>	<b>791,871</b>	<b>*****</b>	<b>791,871</b>		<b>791,871</b>	<b>791,871</b>		<b>791,871</b>	<b>791,871</b>	<b>791,871</b>					

DEPT 009 OTHER BOARDS AND COMMISSIONS  
 AGY 344 ARKANSAS WHEAT PROMOTION BOARD  
 APPRO 999 ARKANSAS WHEAT PROMOTION BOARD  
 FUND SWP ARK WHEAT PROMOTION BD-(344)

APPROPRIATION SUMMARY

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