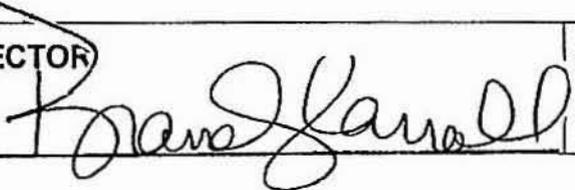


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The budget request of the Arkansas Wheat Promotion Board for the 2003-2005 Biennium will be funded entirely by special revenues collected from a one cent per bushel checkoff on all wheat produced in Arkansas for market.

An allocation of these special revenue funds will be used to fund wheat related research and promotion projects through the University of Arkansas, private research companies, and promotion organizations as the Board sees fit. Projects will be individually approved and monitored by the Board. The Board welcomes project proposals at their first quarter meeting.

AGENCY Arkansas Wheat Promotion Board	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 263
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS WHEAT PROMOTION BOARD
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings

None

Recommendations

None

SA0934400

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: ARKANSAS WHEAT PROMOTION BOARD

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual report	25-1-105	No	2	Required by law to submit report to the Arkansas Legislative Council, and a courtesy copy is sent to the DFA Office of Budget
Mission Statement	25-1-105	No	2	Required by law to submit report to the Arkansas Legislative Council, and a courtesy copy is sent to the DFA Office of Budget
				265

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Wheat Promotion Board is authorized in A.C.A. §2-20-604 and is composed of nine producer members appointed by the Governor and are representative of Arkansas Farm Bureau Federation, Riceland Foods, Inc., Arkansas Wheat Growers Association, and the Agricultural Council of Arkansas. The Wheat Promotion Board is funded entirely by special revenues collected from a one cent per bushel assessment on all wheat grown in Arkansas. These funds are used to finance wheat research and promotion activities and operating expenses of the Board.

The Board requests a Base Level of \$791,871 each year of the 2003-05 biennium.

The Executive Recommendation provides for the agency request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Wheat Promotion Board Code: 344	Name: Arkansas Wheat Promotion Board – Operations Code: 999	Name: Arkansas Wheat Promotion Fund Code: SWP	BUDGET REQUEST	266

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS WHEAT PROMOTION BOARD
 Agency Code 344
 Appropriation Name Arkansas Wheat Promotion Board - Operations
 Appropriation Code 999
 Fund Name Arkansas Wheat Promotion Fund
 Fund Code SWP

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2003-04		2004-05				Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	8,078	16,000	0	16,000	0	16,000	0	0	0	16,000	0	16,000	0	0	0	16,000	0	16,000	0	16,000	0
Travel-Conferences	0	2,400	0	2,400	0	2,400	0	0	0	2,400	0	2,400	0	0	0	2,400	0	2,400	0	2,400	0
Research/Development	430,050	773,471	0	773,471	0	773,471	0	0	0	773,471	0	773,471	0	0	0	773,471	0	773,471	0	773,471	0
Grand Total	438,128	791,871	0	791,871	0	791,871	0	0	0	791,871	0	791,871	0	0	0	791,871	0	791,871	0	791,871	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
Fund Balance	137,652	95,500	*****	*****	*****	11,661	*****	0	*****	11,661	*****	0	*****	0	*****	0	*****	11,661	*****	0	*****
Special Revenue	395,976	708,032	*****	*****	*****	774,230	*****	0	*****	774,230	*****	791,871	*****	0	*****	791,871	*****	774,230	*****	791,871	*****
Total Funding	533,628	803,532	*****	*****	*****	785,891	*****	0	*****	785,891	*****	791,871	*****	0	*****	791,871	*****	785,891	*****	791,871	*****
Excess Appro(Funding)	(95,500)	(11,661)	*****	*****	*****	5,980	*****	0	*****	5,980	*****	0	*****	0	*****	0	*****	5,980	*****	0	*****
Grand Total	438,128	791,871	*****	*****	*****	791,871	*****	0	*****	791,871	*****	791,871	*****	0	*****	791,871	*****	791,871	*****	791,871	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS WHEAT PROMOTION BOARD
 Agency Code 344
 Appropriation Name Arkansas Wheat Promotion Board - Operations
 Appropriation Code 999
 Fund Name Arkansas Wheat Promotion Fund
 Fund Code SWP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	8,078	16,000	0	16,000	0
Travel-Conferences	5050009	0	2,400	0	2,400	0
Research/Development	5900031	430,050	773,471	0	773,471	0
Grand Total		438,128	791,871	0	791,871	0

Funding Sources						
Name	Code					
Fund Balance	4000005	137,450	101,480	*****	*****	*****
Special Revenue	4000030	402,158	708,032	*****	*****	*****
Total Funding		539,608	809,512	*****	*****	*****
Excess Appro/(Funding)		(101,480)	(17,641)	*****	*****	*****
Grand Total		438,128	791,871	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS WHEAT PROMOTION BOARD
 Agency Code 344
 Appropriation Name Arkansas Wheat Promotion Board - Operations
 Appropriation Code 999
 Fund Name Arkansas Wheat Promotion Fund
 Fund Code SWP

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	16,000	0	0	0	16,000	0	16,000	0	0	0	16,000	0
Travel-Conferences	5050009	2,400	0	0	0	2,400	0	2,400	0	0	0	2,400	0
Research/Development	5900031	773,471	0	0	0	773,471	0	773,471	0	0	0	773,471	0
Grand Total		791,871	0	0	0	791,871	0	791,871	0	0	0	791,871	0

Funding Sources													
Name	Code	2003-04						2004-05					
Fund Balance	4000005	17,641	*****	0	*****	17,641	*****	0	*****	0	*****	0	*****
Special Revenue	4000030	774,230	*****	0	*****	774,230	*****	791,871	*****	0	*****	791,871	*****
Total Funding		791,871	*****	0	*****	791,871	*****	791,871	*****	0	*****	791,871	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		791,871	*****	0	*****	791,871	*****	791,871	*****	0	*****	791,871	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS WHEAT PROMOTION BOARD
 Agency Code 344
 Appropriation Name Arkansas Wheat Promotion Board - Operations
 Appropriation Code 999
 Fund Name Arkansas Wheat Promotion Fund
 Fund Code SWP

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Operating Expenses	5020002	16,000	0	16,000	0	0	0	0	0	0
Travel-Conferences	5050009	2,400	0	2,400	0	0	0	0	0	0
Research/Development	5900031	773,471	0	773,471	0	0	0	0	0	0
Grand Total		791,871	0	791,871	0	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	17,641	*****	0	*****	0	*****	0	*****
Special Revenue	4000030	774,230	*****	791,871	*****	0	*****	0	*****
Total Funding		791,871	*****	791,871	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		791,871	*****	791,871	*****	0	*****	0	*****