

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

Our Laboratory Services Program provides and makes available specific diagnostic procedures that assist livestock, equine, poultry industries, and practicing veterinarians in the achievement of their disease control programs. All diagnostic tests performed have the specific purpose of aiding animal owners in limiting or eliminating health hazards through rational treatment, vaccination, nutrition, or eradication. Our Little Rock and Springdale diagnostic laboratories are valuable service instruments for the livestock and poultry industries. Additional maintenance and operation, and capital outlay appropriations are requested from general revenue for both laboratories. In order to meet increased costs of laboratory supplies, a priority request in the amount of \$43,000 for each year is submitted for the Little Rock laboratory and \$29,000 for each year for our Springdale laboratory. To allow for complete computerization and equipment replacements, a priority request in the amount of \$67,500 for the biennium is submitted for the Little Rock laboratory and \$33,000 for the Springdale laboratory. The success of our diagnostic laboratories depends upon providing timely and accurate test results. The installation of computers and replacing outdated testing equipment will assure that we continue to meet our service responsibilities to the livestock and poultry industries. The Commission has authority to implement fee structures for small animal testing, large animal and poultry testing, and EIA (Swamp Fever) testing. These valuable sources of special revenue have been catalysts to helping our laboratories meet program requirements. In order to provide flexibility in the use of these special funds, we are requesting additional appropriations in the area of laboratory supplies and capital outlay as a measure to meet industry service requirements. Priority requests for these three (3) sources of fees would total \$132,335 each year for maintenance and operation and \$150,000 each year for capital outlay.

Our Egg and Poultry Inspection Program provides the consumer with wholesome, quality, standardized eggs and poultry. Funds to support the program come totally from the various egg and poultry plants receiving grading and inspection services. Inspections are performed on all registered egg packers and handlers to improve efficiency and handling on the processor level. Routine inspections are conducted at retail outlets, institutions, etc., to determine egg quality and assure consumers of wholesome products. Cooperative grading service, sampling, weighing, and supervision of packaging and loading of poultry, eggs, and egg products are provided to all Arkansas plants. The grading services provided by our field personnel enhances the marketability of products in other states and nations. Industry production dictates how much program expenses will be each year. Production increases are difficult to forecast, making budget preparations for this program most difficult. We must have built-in flexibilities in our budget to accommodate any possible change in industry production. A priority request totalling \$50,000 each year is being made to cover additional program expenses for capital outlay, allowing for vehicles, office machines, and office furniture replacements. The Commission and the egg and poultry industry take great pride in this program being totally self-supportive and it is our goal to provide quality services which the industry so willingly pays for.

AGENCY

ARKANSAS LIVESTOCK & POULTRY COMMISSION

DIRECTOR

JACK GIBSON

AGENCY
PROGRAM
COMMENTARY
BR21

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ARKANSAS LIVESTOCK AND POULTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1992

	<u>Fund Type</u>	<u>Account Groups</u>		<u>Total</u>
	<u>Governmental</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
Assets	\$ 1,262,261.70	\$ 1,577,238.94	\$ 316,504.66	\$ 3,156,005.30
Liabilities	85,542.38		316,504.66	402,047.04
Fund Equity	1,176,719.32	1,577,238.94		2,753,958.26
Revenues	8,678,301.20			8,678,301.20
Expenditures	8,283,174.16			8,283,174.16
Other Financing Sources (Uses)	(316,415.98)			(316,415.98)

Findings

None.

Recommendations

None.

ARKANSAS LIVESTOCK SHOW ASSOCIATION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED DECEMBER 31, 1993

	<u>Total</u>
Assets	\$ 3,951,418.94
Liabilities	112,303.61
Net Worth	3,839,115.33
Revenues	2,867,340.96
Expenditures	3,124,131.35

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 355 - ARK LIVE & POUL COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>90</u>	<u>36</u>	<u>126</u>	<u>93%</u>
BLACK EMPLOYEES	<u>5</u>	<u>1</u>	<u>6</u>	<u>4%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>2</u>	<u>1</u>	<u>3</u>	<u>2%</u>
TOTAL EMPLOYED AS OF 08/27/94			<u>9</u>	<u>7%</u>
DATE			TOTAL MINORITIES	<u>7%</u>
			<u>135</u>	<u>100%</u>
			TOTAL EMPLOYEES	


AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: ARKANSAS LIVESTOCK & POULTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: B89-Poultry Indemnities -Cash

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 061-Compliance Officers-General Revenue

Personal Services & Operating Expenses for seven compliance officers	7	\$175,000	\$175,000	The program did not expend any for this program in FY94, nor did they budget anything in FY95.
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APPROPRIATION: 062-Brucellosis Control and Eradication Program

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 115-State Livestock Show Premiums-General Revenue

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 116-District Livestock Show Premiums-General Revenue

No new programs or expansions in the 1993-95 biennium.

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: ARKANSAS LIVESTOCK & POULTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: 117-County Livestock Show Premiums-General Revenue

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 118-District Junior Livestock Show Premiums-General Revenue

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 2FN-Small Animal Testing Program-Special Revenue

Operating Expenses	0	\$25,000	\$25,000	Increases were provided to enable the Commission to purchase laboratory supplies. The Commission did not expend the additional amount authorized in FY94, however, they budgeted \$16,250 in FY95.
Capital Outlay	0	\$50,000	\$50,000	Capital Outlay was authorized for the replacement of existing animal testing equipment. The Commission expended \$2,617 in FY94 and budgeted \$50,000 in FY95.

APPROPRIATION: 213-Swine Testing Program-Special Revenue

No new programs or expansions in the 1993-95 biennium.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: ARKANSAS LIVESTOCK & POULTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: 214-Four States Livestock Show-General Revenue

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 379-ARSHS Rodeo Association-General Revenue

Grants/Aids	0	\$10,000	\$10,000	The Commission was provided general revenue to fund the Arkansas Razorback State High School Rodeo Association to be used in defraying travel expenses of young members representing the state at national events and competitions. The Commission distributed \$9,500 in FY94 and budgeted \$9,500 in FY95.
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APPROPRIATION: 386-General Operations-General Revenue

Capital Outlay for the replacement of equipment	0	\$40,000	\$40,000	The program expensed \$4,072 of the appropriation authorized in FY94 and did not budget capital outlay in FY95.
Buffalo GNAT Control	0	8,000	8,000	Due to funding restraints, the \$8,000 authorized in this appropriation for FY94 was not expensed, however, \$8,000 of the Governor's Emergency funds were used to fund this program in FY94. The Commission did not budget this program in FY95.

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: ARKANSAS LIVESTOCK & POULTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	
<u>APPROPRIATION: 387-Egg Grading Program-Special Revenue</u>				
Capital Outlay for the replacement of equipment and vehicles	0	\$50,000	\$50,000	The program expensed \$5,438 of the appropriation authorized in FY94 and budgeted the \$50,000 authorized in FY95.
<u>APPROPRIATION: 388-Large Animal Testing-Special Revenue</u>				
Operating Expenses for the purchase of laboratory supplies.	0	\$100,000	\$100,000	The program expensed \$53,745 of the appropriation authorized in FY94 and budgeted the \$100,000 authorized in FY95.
Capital Outlay for the replacement of laboratory equipment at the Little Rock and Springdale labs.	0	\$100,000	\$100,000	The program expensed \$23,683 of the appropriation authorized in FY94 and budgeted \$80,000 in FY95.
<u>APPROPRIATION: 389-Swamp Fever Testing-Special Revenue</u>				
Swamp Fever Testing	0	\$20,200	\$20,200	The program did not expend the additional amount authorized in FY94, however, they budgeted \$11,615 in FY95.

APPROPRIATION: 390-Indemnities-Misc Revolving

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 391-Brand Registry-Special Revenue

No new programs or expansions in the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
LIVESTOCK & POULTRY COMM		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
B89	Poultry Indemnities	\$66	0	\$9,500	0	\$10,000	0	\$10,000	0	\$10,000	0	\$10,000	0
062	Brucellosis Control & Erad.	791,988	4	1,213,929	5	1,411,043	25	1,426,388	25	1,399,077	25	1,411,506	25
115	State Liv. Show Premiums	95,000	0	95,000	0	105,000	0	105,000	0	100,000	0	100,000	0
116	Distr Liv. Show Premiums	95,000	0	95,000	0	105,000	0	105,000	0	100,000	0	100,000	0
117	County Liv. Show Premiums	285,000	0	285,000	0	315,000	0	315,000	0	300,000	0	300,000	0
118	Dist Jr Liv Show Premiums	22,450	0	23,750	0	26,250	0	26,250	0	25,000	0	25,000	0
2FN	Small Animal Testing	65,771	0	166,250	0	190,000	0	190,000	0	190,000	0	190,000	0
213	Swine Animal Testing	0	0	28,500	0	30,000	0	30,000	0	30,000	0	30,000	0
214	Four States Liv. Show Prem	19,000	0	19,000	0	21,000	0	21,000	0	20,000	0	20,000	0
379	ARSHS Rodeo Association	9,500	0	9,500	0	10,500	0	10,500	0	10,000	0	10,000	0
386	General Operations	2,609,908	84	2,891,815	67	3,900,369	87	3,934,069	87	3,054,359	67	3,074,391	67
387	Egg Grading Program	2,559,485	59	3,872,845	78	3,970,628	78	4,026,666	78	3,872,845	78	3,872,845	78
388	Large Animal Testing	277,428	0	380,000	0	500,000	0	500,000	0	500,000	0	500,000	0
389	Swamp Fever Testing	50,181	0	163,115	0	171,700	0	171,700	0	171,700	0	171,700	0
390	Indemnities	0	0	42,750	0	45,000	0	45,000	0	45,000	0	45,000	0
391	Brand Registry	0	0	5,700	0	6,000	0	6,000	0	6,000	0	6,000	0
061	Compliance Officers	0	0	0	0	0	0	0	0	0	0	0	0
2ZH	Brucellosis Erad-Emergency	29,912	0	0	0	0	0	0	0	0	0	0	0
2ZK	Springdale Diag Lab-Emer	6,000	0	0	0	0	0	0	0	0	0	0	0
2ZR	Miller Co Buffalo GNAT-Emer	8,000	0	0	0	0	0	0	0	0	0	0	0
TOTALS		\$6,924,689	147	\$9,301,654	150	\$10,817,490	190	\$10,922,573	190	\$9,833,981	170	\$9,866,442	170
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$1,131,449	14.1%	\$1,127,437	10.6%	\$1,294,096	10.7%	\$1,294,096	10.6%	\$1,294,096	11.6%	\$1,294,096	11.6%
General Revenues		2,952,330	36.7%	3,007,387	28.4%	4,183,119	34.5%	4,216,819	34.5%	3,301,359	29.7%	3,321,391	29.8%
Special Revenues		3,924,435	48.7%	6,277,898	59.3%	6,579,371	54.3%	6,650,754	54.4%	6,469,622	58.1%	6,482,051	58.0%
Federal Funds													
Governor's Emergency Fund		43,912	0.5%										
Unfunded Appropriation										8,000	0.1%	8,000	0.1%
Miscellaneous Revolving Fund				42,750	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%
Cash Funds				9,500	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%
Other				130,778	1.2%								
Total Funding		8,052,126	100.0%	10,595,750	100.0%	12,111,586	100.0%	12,216,669	100.0%	11,128,077	100.0%	11,160,538	100.0%
Excess Appro./ (Funding)		(1,127,437)		(1,294,096)		(1,294,096)		(1,294,096)		(1,294,096)		(1,294,096)	
TOTAL		\$6,924,689		\$9,301,654		\$10,817,490		\$10,922,573		\$9,833,981		\$9,866,442	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
LIVESTOCK & POULTRY COMMISSION (355)				JACK GIBSON, EXECUTIVE DIRECTOR					BR 40 383				

*ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997*

The Arkansas Livestock and Poultry Commission's base level request of \$9,500 is funded from fees charged by the Agency. An additional \$500 is requested each year to restore the appropriation to the current authorized level.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Poultry Indemnities-Cash Code: B89	Name: Livestock and Poultry-Cash Code: 125	BR20	364

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
POULTRY INDEMNITIES	66	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
TOTAL	66	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	185	119	*****	119		119	119		119	119	119		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS		9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
OTHER			*****										
TOTAL FUNDING	185	9,619	*****	9,619	500	10,119	9,619	500	10,119	10,119	10,119		
EXCESS APPRO/ (FUNDING)	(119)	(119)	*****	(119)		(119)	(119)		(119)	(119)	(119)		
TOTAL	66	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO B89 POULTRY INDEMNITIES -- CASH
 FUND 125 LIVESTOCK & POULTRY CASH-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----				-----RECOMMENDATIONS-----								
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----						
							REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97							
000		125	355 B89	B	66 0	9,500 0	9,500 0		9,500 0			9,500	9,500						
001		125	355 B89 060 POULTRY & EGG PROGRAM	P01		0 0	500 0		500 0			500	500						
<p>Request restoration of appropriation to '93-'95 authorized level to give flexibility in negotiating with owners of diseased backyard poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. Funds to support appropriation would come from Arkansas poultry firms interested in protecting against disease threats.</p>																			

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO B89 POULTRY INDEMNITIES -- CASH
FUND 125 LIVESTOCK & POULTRY CASH-(355)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The Arkansas Livestock and Poultry Commission's Brucellosis Control Program, funded from fees collected, has requested an additional \$764,911 in FY96 and \$780,256 in FY97. Included in the Governor's Cost Recovery Initiatives during the 1993 legislative session, twenty-one livestock inspector positions were transferred from the general revenue operations to the Brucellosis Control program through the use of Supplemental Emergency positions. The Commission requests that twenty of these positions be recommended in the new biennium. The Commission has requested \$20,000 each year for replacement of outdated equipment and the purchase of additional equipment. An additional \$100,000 each year is requested for calfhood vaccination. In order to restore the brucellosis depopulation line item back to the current authorization level, an additional \$69,772 is requested each year.

The Executive Recommendation provides for Agency request. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Brucellosis Control & Eradication Code: 062	Name: Lvstck & Poultry Disease & Pest Code: SPC	BR20	367

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02		03	04	05	06	07	08	09	10	11	12	13	14
	-----EXPENDITURES-----			94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	95-96	PRIORITY	TOTAL	96-97	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE		
ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97		
REGULAR SALARIES	74,672	95,102	193,015	95,102	424,880	519,982	95,102	437,881	532,983	516,322	526,855			
NUMBER OF POSITIONS	4	5	7	5	20	25	5	20	25	25	25			
EXTRA HELP	0	55,000	55,000	55,000	0	55,000	55,000	0	55,000	55,000	55,000			
NUMBER OF POSITIONS	0	21	21	21	0	21	21	0	21	21	21			
PERSONAL SERV MATCHING	141,553	156,768	58,885	30,210	150,259	180,469	30,210	152,603	182,813	172,163	174,059			
SUPPLEMENTAL EMERG SALARIES	381,396	421,239	0	0	0	0	0	0	0					
OPERATING EXPENSES	76,511	185,592	726,400	185,592	0	185,592	185,592	0	185,592	185,592	185,592			
CAPITAL OUTLAY	2,864	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000			
GRANTS/AIDS	114,992	250,000	250,000	250,000	100,000	350,000	250,000	100,000	350,000	350,000	350,000			
BRUCELLOSIS DEPOPULATION	0	30,228	100,000	30,228	69,772	100,000	30,228	69,772	100,000	100,000	100,000			
TOTAL	791,988	1,213,929	1,403,300	646,132	764,911	1,411,043	646,132	780,256	1,426,388	1,399,077	1,411,506			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES	187,175	199,254	*****	200,000		200,000	200,000		200,000	200,000	200,000			
GENERAL REVENUES			*****											
SPECIAL REVENUES	804,067	1,214,675	*****	772,690	638,353	1,411,043	772,690	653,698	1,426,388	1,399,077	1,411,506			
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	991,242	1,413,929	*****	972,690	638,353	1,611,043	972,690	653,698	1,626,388	1,599,077	1,611,506			
EXCESS APPRO/ (FUNDING)	(199,254)	(200,000)	*****	(326,550)	126,550	(200,000)	(326,550)	126,550	(200,000)	(200,000)	(200,000)			
TOTAL	791,988	1,213,929	*****	646,132	764,911	1,411,043	646,132	780,256	1,426,388	1,399,077	1,411,506			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM
 FUND SPC LVSTK & PLTRY DISEASE & PEST-(1355)

Personal Services Matching and Supplemental Emergency Salaries
 Actual and Budgeted line items exceed the Authorized Appropriation
 due to supplemental positions granted during this biennium.

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----				
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----		
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-	
000		SPC	355 062	B	791,988 4	1,087,371 5	646,132 5			646,132 5			646,132 5	646,132 5			
000		SPC	355 062 SALARY/MATCHING COST FOR BASE POSITIONS	P13			11,966 0			14,882 0							
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																	
001		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P01		0 0	563,173 20			575,602 20			563,173 20	575,602 20			
Request regular salary and personal services matching appropriation for 20 livestock inspector positions currently being supported as supplemental emergency positions. If approved, the Commission would be able to effectively offset the loss of federal funds and allow the brucellosis program to continue uninterrupted as we strive to achieve a "free" status for our state's cattle industry.																	

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVES TOCK & POULTRY COMMISSION
 APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM
 FUND SPC LVSTK & PLTRY DISEASE & PEST-(1355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					93-94	94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					ACTUAL	BUDGETED	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
002		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P02	0	0	100,000	0	100,000	0		100,000	100,000					
<p>The continual decrease in federal funds for our brucellosis program and the loss of federal calfhood vaccination funds during the '93-'95 biennium makes it necessary to request additional spending authority for this valuable tool from the Commission's brucellosis fee funds. Such appropriation increase would help to assure a continued calfhood vaccination program uninterrupted.</p>																		
003		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P03	0	0	69,772	0	69,772	0		69,772	69,772					
<p>Flexibility in the use of brucellosis fees is essential in the Commission's drive to achieve a brucellosis free status for the state of Arkansas. The additional brucellosis depopulation appropriation being requested will allow the Commission, during the final phases of the eradication program, to offer cattle owners who have infected herds an incentive to depopulate, thereby minimizing the exposure of the disease to neighboring cattle owners.</p>																		
004		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P04	0	0	20,000	0	20,000	0		20,000	20,000					
<p>The capital outlay appropriation requested will allow for the replacement of deteriorated and unreliable testing equipment assigned in the field, to include rockers, centrifuges, head chutes, etc. Funds to support request would come from the Commission's brucellosis fee.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM
 FUND SPC LVSTK & PLTRY DISEASE & PEST-(1355)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995-1997**

The Arkansas Livestock and Poultry Commission's show premium distribution is funded from general revenue. The base level of \$527,250 each year is for show premiums at the state, county, district, junior, four state, and ARSHS rodeo levels. The Commission's show premium priority request of \$55,500 each year is approximately a 10.5% increase over current FY95 budget.

The Executive Recommendation provides for restoration of appropriation and funds to current authorized levels.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Livestock Show Prem. 115, 116, Code: 117, 118, 214, 379	Name: State General Services Code: HUA	BR20	371

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	95,000	95,000	100,000	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
TOTAL	95,000	95,000	100,000	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 115 STATE LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1995-96	1996-97	1995-96	1996-97				
000		HUA	355 115	B	95,000 0	95,000 0	95,000 0		95,000 0			95,000	95,000					
001		HUA	355 115 070 FAIR ADMINISTRATION	P01		0 0	10,000 0		10,000 0			5,000	5,000					
<p>Request restoration of appropriation and funds to '93-'95 authorized level as well as an additional request to increase premium funds used by the State Fair in rewarding exhibitors, both juniors and seniors, for showing their products. Such monetary incentive encourages more participants which in turn enhances the quality of the State Fair and helps to promote the state's agricultural and industrial industries.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 115 STATE LIVESTOCK SHOW PREMIUMS

FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-97
GRANTS/AIDS	95,000	95,000	100,000	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
TOTAL	95,000	95,000	100,000	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	95,000	95,000	*****	95,000	10,000	105,000	95,000	10,000	105,000	100,000	100,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96		FY 1996 - 97				EXECUTIVE		LEGISLATIVE			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97	
000		HUA	355 116	B	95,000 0	95,000 0	95,000 0					95,000 0		95,000	95,000			
001		HUA	355 116 070 FAIR ADMINISTRATION	PO1		0 0	10,000 0					10,000 0		5,000	5,000			
	Request restoration of appropriation and funds to '93-'95 authorized level as well as an additional request to increase premium funds used by the five (5) district fairs in rewarding exhibitors, both juniors and seniors, for showing their products. Such monetary incentive encourages more participants which in turn enhances the quality of district fairs and helps to promote the state's agricultural and industrial industries.																	

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	285,000	285,000	300,000	285,000	30,000	315,000	285,000	30,000	315,000	300,000	300,000		
TOTAL	285,000	285,000	300,000	285,000	30,000	315,000	285,000	30,000	315,000	300,000	300,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	285,000	285,000	*****	285,000	30,000	315,000	285,000	30,000	315,000	300,000	300,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	285,000	285,000	*****	285,000	30,000	315,000	285,000	30,000	315,000	300,000	300,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	285,000	285,000	*****	285,000	30,000	315,000	285,000	30,000	315,000	300,000	300,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 117 COUNTY LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	1
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		HUA	355 117	B	285,000 0	285,000 0	285,000 0			285,000 0			285,000	285,000				
001		HUA	355 117 070 FAIR ADMINISTRATION	P01		0 0	30,000 0			30,000 0			15,000	15,000				
<p>Request restoration of appropriation and funds to '93-'95 authorized level as well as an additional request to increase funds used by county fairs in rewarding exhibitors, both juniors and seniors, for their products. Such monetary incentive encourages more participants which in turn enhances the quality of county fairs and helps to promote the state's agricultural and industrial industries.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 117 COUNTY LIVESTOCK SHOW PREMIUMS

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	19,000	19,000	20,000	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		
REFUNDS/REIMBURSEMENTS	3,450	4,750	5,000	4,750	500	5,250	4,750	500	5,250	5,000	5,000		
TOTAL	22,450	23,750	25,000	23,750	2,500	26,250	23,750	2,500	26,250	25,000	25,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	22,450	23,750	*****	23,750	2,500	26,250	23,750	2,500	26,250	25,000	25,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	22,450	23,750	*****	23,750	2,500	26,250	23,750	2,500	26,250	25,000	25,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	22,450	23,750	*****	23,750	2,500	26,250	23,750	2,500	26,250	25,000	25,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 118 DISTRICT JUNIOR LIVESTOCK SHOW PREMIUMS/REIMBURSEMENT
 FUND IUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97				EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
000		HUA	355 118	B	22,450 0	23,750 0	23,750 0					23,750 0		23,750 0				
001		HUA	355 118 070 FAIR ADMINISTRATION	P01		0 0	2,000 0					2,000 0		1,000	1,000			
					Request restoration of appropriation and funds to '93-'95 authorized as well as an additional request to increase premium funds used by the five (5) junior district fairs in rewarding exhibitors from 4-H and FFA chapters for showing their products. Such monetary incentive encourages more participants which in turn enhances the quality of junior district fairs and helps to promote the state's agricultural and industrial industries.													
002		HUA	355 118 070 FAIR ADMINISTRATION	P02		0 0	500 0					500 0		250	250			
					Request restoration of appropriation and funds to '93-'95 authorized level as well as an additional request to increase reimbursement funds going to 4-H, FFA, and Miss Arkansas Rodeo members to help defray travel expenses for representing the state at national conventions and competitions.													

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 118 DISTRICT JUNIOR LIVESTOCK SHOW PREMIUMS/REIMBURSEMENT

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	19,000	19,000	20,000	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		
TOTAL	19,000	19,000	20,000	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	19,000	19,000	*****	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	19,000	19,000	*****	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	19,000	19,000	*****	19,000	2,000	21,000	19,000	2,000	21,000	20,000	20,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 214 FOUR STATES LIVESTOCK SHOW
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

300

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST			REQUEST			1995-96	1996-97	1995-96	1996-97		
000		HUA	355 214	B	19,000 0	19,000 0	19,000 0			19,000 0			19,000	19,000				
001		HUA	355 214 070 FAIR ADMINISTRATION	P01		0 0	2,000 0			2,000 0			1,000	1,000				
<p>Request restoration of appropriation and funds to '93-'95 authorized level as well as an additional request to increase funds used by the Four States Fair in Texarkana in rewarding both juniors and seniors for showing their products. Such monetary incentive encourages more participants which in turn enhances the quality of the Four States Fair and helps to promote the state's agricultural and industrial industries.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 214 FOUR STATES LIVESTOCK SHOW

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	9,500	9,500	10,000	9,500	1,000	10,500	9,500	1,000	10,500	10,000	10,000		
TOTAL	9,500	9,500	10,000	9,500	1,000	10,500	9,500	1,000	10,500	10,000	10,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	9,500	9,500	*****	9,500	1,000	10,500	9,500	1,000	10,500	10,000	10,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	9,500	9,500	*****	9,500	1,000	10,500	9,500	1,000	10,500	10,000	10,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	9,500	9,500	*****	9,500	1,000	10,500	9,500	1,000	10,500	10,000	10,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 379 ARSHS RODEO ASSOCIATION
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		HUA	355 379	B	9,500 0	9,500 0	9,500 0			9,500 0			9,500	9,500				
001		HUA	355 379 070 FAIR ADMINISTRATION	P01		0 0	1,000 0			1,000 0			500	500				
<p>The Commission is requesting an increase of valuable funds going to the Arkansas Razorback State High School Rodeo Association to be used in defraying travel expenses of young members representing the state at national events and competitions. The state's investment in these young people will produce dividends as they develop into responsible adults.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 379 ARSHS RODEO ASSOCIATION

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

*ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997*

The Arkansas Livestock and Poultry Commission's Small Animal Testing program base level request of \$116,250 each year is funded from special revenue. The priority request includes an increase in operating expenses by \$23,750 each year and capital outlay of \$50,000 each year for the replacement of existing animal testing equipment.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Small Animal Testing Program Code: 2FN	Name: AR Livestock & Poultry Comm Code: HLP	BR20	384

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97			
OPERATING EXPENSES	63,154	116,250	125,000	116,250	23,750	140,000	116,250	23,750	140,000	140,000	140,000					
CAPITAL OUTLAY	2,617	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000					
TOTAL	65,771	166,250	175,000	116,250	73,750	190,000	116,250	73,750	190,000	190,000	190,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES	65,771	166,250	*****	116,250	73,750	190,000	116,250	73,750	190,000	190,000	190,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	65,771	166,250	*****	116,250	73,750	190,000	116,250	73,750	190,000	190,000	190,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	65,771	166,250	*****	116,250	73,750	190,000	116,250	73,750	190,000	190,000	190,000					

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 2FN SHALL ANIMAL TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		HLP	355 2FN	B	65,771 0	166,250 0	116,250 0	116,250 0	116,250	116,250								
001		HLP	355 2FN 030 LITTLE ROCK LABORATORY SERVICES	P01		0 0	23,750 0	23,750 0	23,750	23,750								
	<p>The Commission maintains a fee structure for laboratory services provided on small animals, primarily dealing with dogs and cats. This special revenue source of funds has been most helpful in enabling us to adequately service the industry segment. We are requesting additional maintenance and operation appropriations in order to further improve services in this area. Our request, if approved, would allow us to meet the escalating cost of laboratory supplies.</p>																	
002		HLP	355 2FN 030 LITTLE ROCK LABORATORY SERVICES	P02		0 0	43,000 0	43,000 0	43,000	43,000								
	<p>The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Little Rock laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees.</p>																	

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 2FN SMALL ANIMAL TESTING PROGRAM

FUND HLP ARK LIVESTOCK & POULTRY COM-1355

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 1

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1995 - 97 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----								
					-----EXPENDITURES-----		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----				
					ACTUAL	BUDGETED	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97					
				93-94	94-95												
002		HLP	355 2FN 050 SPRINGDALE LABORATORY SERVICES	P02		0	7,000	0	7,000		7,000		7,000				

The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Springdale laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees.

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 2FN SMALL ANIMAL TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The Arkansas Livestock and Poultry Commission's Swine Testing program base level request of \$28,500 each year is funded from special revenue. An additional \$1,500 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Swine Testing Program Code: 213	Name: Swine Testing Code: SST	BR20	388

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
SHINE TESTING PROGRAM	0	28,500	30,000	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
TOTAL	0	28,500	30,000	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	22,534	32,522	*****	56,033		56,033	56,033		56,033	56,033	56,033		
GENERAL REVENUES			*****										
SPECIAL REVENUES	9,988	52,011	*****	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	32,522	84,533	*****	84,533	1,500	86,033	84,533	1,500	86,033	86,033	86,033		
EXCESS APPRO/ (FUNDING)	(32,522)	(56,033)	*****	(56,033)		(56,033)	(56,033)		(56,033)	(56,033)	(56,033)		
TOTAL		28,500	*****	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 213 SHINE TESTING PROGRAM
 FUND SST SHINE TESTING-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST-----			REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		SST	355 213	B	0	28,500	28,500					28,500	28,500					
					0	0	0					0	0					
001		SST	355 213 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P01		0	1,500					1,500	1,500					
						0	0					0	0					
Request increase in appropriation to restore to '93-'95 authorized level which would ensure the Commission's Swine Testing Program to be continued uninterrupted should federal funds be discontinued. Funds to support request would come from fees collected on spent sows and boars sold at Arkansas markets.																		

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 213 SHINE TESTING PROGRAM
 FUND SST SHINE TESTING-(355)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Arkansas Livestock and Poultry Commission's base level request for general operations of \$2,891,815 each year is funded from general revenue and fees collected. The Commission has requested an additional \$1,008,554 in FY96 and \$1,042,254 in FY97. Included in the Governor's Cost Recovery Initiatives during the 1993 legislative session, twenty-one livestock inspector positions were transferred from the general revenue operations to the Brucellosis fee income program through the use of Supplemental Emergency positions. The Commission requests that twenty of these positions be recommended in the new biennium to be funded from general revenue. Eighteen extra help positions (\$40,179 each year) are requested to staff sale barns in areas of the State where workloads warrant additional coverage. The Commission has requested an increase in the operating expense line item for travel related expenses (\$58,000), rent (\$20,000), equipment maintenance (\$15,000), postage, telephone and freight (\$31,000), and lab supplies (\$26,000). The Commission has requested that outdated equipment be replaced along with the purchase of computers amounting to \$80,000 in FY96 and \$40,000 in FY97. The Commission is requesting general revenue of \$8,000 each year for the Buffalo GNAT Control program which was funded from the Governor's Emergency Fund in FY94.

The Executive Recommendation provides for the following: 1) Eighteen extra help positions at \$40,179 each year; 2) operating expenses of \$70,000 in FY96 and \$90,000 in FY97; 3) Capital Outlay of \$40,000 each year, and 4) \$8,000 in appropriation only for the Buffalo GNAT Control program. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: General Operations Code: 386	Name: AR Livestock & Poultry Comm. Code: HLP	BR20	391

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	95-96		TOTAL	96-97		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	REQUEST	BASE	PRIORITY PROGRAMS	REQUEST	95-96	96-97	95-96	96-97
REGULAR SALARIES	1,807,008	2,038,823	2,286,407	2,038,823	501,558	2,540,381	2,038,823	563,749	2,602,572	2,039,917	2,039,944		
NUMBER OF POSITIONS	84	67	87	67	20	87	67	20	87	67	67		
EXTRA HELP	7,709	12,052	52,231	12,052	40,179	52,231	12,052	40,179	52,231	52,231	52,231		
NUMBER OF POSITIONS	11	3	21	3	18	21	3	18	21	21	21		
PERSONAL SERV MATCHING	455,551	518,699	638,709	518,699	228,817	747,516	518,699	240,326	759,025	521,970	521,975		
OPERATING EXPENSES	333,178	308,274	378,516	308,274	150,000	458,274	308,274	150,000	458,274	378,274	398,274		
CONF FEES & TRAVEL	2,390	13,967	13,967	13,967	0	13,967	13,967	0	13,967	13,967	13,967		
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0		
CAPITAL OUTLAY	4,072	0	40,000	0	80,000	80,000	0	40,000	40,000	40,000	40,000		
BUFFALO GNAT CONTROL PROG	0	0	8,000	0	8,000	8,000	0	8,000	8,000	8,000	8,000		
TOTAL	2,609,908	2,891,815	3,417,830	2,891,815	1,008,554	3,900,369	2,891,815	1,042,254	3,934,069	3,054,359	3,074,391		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	2,426,380	2,480,137	*****	2,591,815	1,008,554	3,600,369	2,591,815	1,042,254	3,634,069	2,746,359	2,766,391		
SPECIAL REVENUES	183,528	280,900	*****	300,000		300,000	300,000		300,000	300,000	300,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****							8,000	8,000		
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER		130,778	*****										
TOTAL FUNDING	2,609,908	2,891,815	*****	2,891,815	1,008,554	3,900,369	2,891,815	1,042,254	3,934,069	3,054,359	3,074,391		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	2,609,908	2,891,815	*****	2,891,815	1,008,554	3,900,369	2,891,815	1,042,254	3,934,069	3,054,359	3,074,391		

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 386 GENERAL OPERATIONS
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 93-94	BUDGETED 94-95	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97				
000		HLP	355 386	B	2,609,908 84	2,891,815 67	2,891,815 67				2,891,815 67			2,893,106 67	2,893,138 67			
000		HLP	355 386 SALARY/MATCHING COST FOR BASE POSITIONS	P13			160,243 0				222,818 0							
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P01		0 0	563,173 20				575,602 20							
Request regular salary and personal services matching appropriation and funding for 20 livestock inspector positions authorized in the '93-'95 biennium but was not funded. If approved, the Commission would be able to effectively offset the loss of federal funds and limited fee funds and allow the brucellosis program to continue uninterrupted as we strive to achieve a "free" status for our state's cattle industry.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 386 GENERAL OPERATIONS

RANK BY APPROPRIATION
 BR 264

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	---EXPENDITURES---		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	---FY 1995 - 96---			---FY 1996 - 97---			---EXECUTIVE---		---LEGISLATIVE---			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97	
002		HLP	355 386 010 ADMINISTRATION	P02	0	0	14,500	0	14,500	0	7,000	8,000						
Request additional maintenance and operation appropriation and funds to provide supportive meals and lodging, postage, equipment maintenance and rent for agency's Administrative Program.																		
002		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P02	0	0	63,500	0	63,500	0	28,000	36,000						
Amount requested would allow the Commission to properly support its livestock inspector field staff in the form of postage, meals and lodging, credit card purchases, telephone, and vehicle maintenance, all of which are critical in the Commission's drive to achieve brucellosis free status for the state's cattle industry.																		
002		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	P02	0	0	43,000	0	43,000	0	21,000	27,000						
Amount requested would allow the Commission to meet caseload demands placed on its Little Rock diagnostic laboratory by providing supportive funds for increased cost of postage, laboratory supplies, telephone, centrex, equipment maintenance, and rental increase for stateowned office space.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	1
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIAL REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-9						
002		HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	P02		0 0	29,000 0		29,000 0			14,000	19,000					
<p>Amount requested would allow the Commission to meet operational costs of the laboratory to include postage, freight, equipment maintenance, and testing supplies, all of which are essential to the livestock and poultry industries in northwest Arkansas.</p>																		
003		HLP	355 386 010 ADMINISTRATION	P03		0 0	13,000 0		6,500 0			6,500	6,500					
<p>Request appropriation and funds to be used by the Commission's Administrative Division for computerization and office equipment replacement needs. Computerization would greatly enhance service delivery through effective utilization of personnel resources and the corresponding production of thorough and accurate reports and records.</p>																		
003		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	P03		0 0	45,000 0		22,500 0			22,500	22,500					
<p>Request appropriation and funds to be used by the Commission's Little Rock diagnostic laboratory for computerization and equipment replacement needs. Computerization would greatly enhance timely and accurate test results. Equipment replacement schedules can be met, allowing for an enhancement of the Little Rock laboratory's testing capabilities.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS

FUND HLP ARK LIVESTOCK & POULTRY COMH-(355)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
003		HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	P03		0	22,000	0	11,000	0				11,000	11,000			
Request appropriation and funds to be used by the Commission's Springdale diagnostic laboratory for computerization and equipment replacement needs. Computerization would greatly enhance timely and accurate test results. Equipment replacement schedules can be met, allowing for an enhancement of the Springdale laboratory's testing capabilities.																		
004		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P04		0	43,254	0	43,254	0				43,253	43,253			
Request increase in extra help appropriation and funds to be used in staffing Arkansas sale barns in areas of the state where workloads warrant additional coverage. The use of extra help inspectors would reduce the overall cost of the brucellosis program through less salary and fringe benefit costs.																		
005		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P05		0	8,000	0	8,000	0				8,000	8,000			
Request the restoration of appropriations and funds for Buffalo Gnat Program that were lost due to restrictions of Revenue Stabilization Law. Amount requested will help to protect the livestock industry in southwest Arkansas from the ravages of Buffalo Gnats.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS		RECOMMENDATIONS									
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96 REQUEST	FY 1996 - 97 REQUEST	EXECUTIVE		LEGISLATIVE							
006		HLP	355 386 010 ADMINISTRATION	P11		0 0	1,293 0	1,323 0										
Request that the Livestock and Poultry Fiscal Officer position be reclassified to a Livestock and Poultry Assistant Director.																		
006		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	P10		0 0	0 0	0 0										
Request that two positions, Microbiologist Supervisor and a Microbiologist II, be reclassified without additional dollars.																		
007		HLP	355 386 030/050 L.R. & SPRINGDALE LABORATORY SERVICES	P11		0 0	2,591 0	1,257 0										
Request that two Veterinarian Senior positions be reclassified to the 1) Director of Springdale Lab and 2) Coordinator of Lab at Little Rock.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRD 386 GENERAL OPERATIONS

FUND HLP ARK LIVESTOCK & POULTRY COM-1(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997

The Arkansas Livestock and Poultry Commission's Egg Grading program base level request of \$3,822,845 each year is funded from egg and poultry grading and inspection fees paid by industry for services performed. The Commission is requesting capital outlay of \$50,000 each year for the replacement of vehicles and the purchase of office machines and furniture.

The Executive Recommendation provides the Agency request. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Egg Grading Program Code: 387	Name: Lvstk & Poultry Commission Code: SIP	BR20	398

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	1,370,990	1,845,066	1,858,066	1,845,066	53,832	1,898,898	1,845,066	101,303	1,946,369	1,845,066	1,845,066		
NUMBER OF POSITIONS	59	78	78	78	0	78	78	0	78	78	78		
PERSONAL SERV MATCHING	357,496	600,875	600,875	600,875	43,951	644,826	600,875	52,518	653,393	600,875	600,875		
OVERTIME	177,848	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
OPERATING EXPENSES	95,159	147,086	147,086	147,086	0	147,086	147,086	0	147,086	147,086	147,086		
CONF FEES & TRAVEL	9,067	18,350	18,350	18,350	0	18,350	18,350	0	18,350	18,350	18,350		
PROF FEES & SERVICES	0	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
CAPITAL OUTLAY	5,438	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
DATA PROCESSING	0	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
REFUNDS/REIMBURSEMENTS	499,341	887,968	1,092,529	887,968	0	887,968	887,968	0	887,968	887,968	887,968		
EGG PROMOTION EXPENSE	44,146	64,500	64,500	64,500	0	64,500	64,500	0	64,500	64,500	64,500		
TOTAL	2,559,485	3,872,845	4,091,206	3,822,845	147,783	3,970,628	3,822,845	203,821	4,026,666	3,872,845	3,872,845		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	921,555	895,542	*****	1,037,944		1,037,944	1,037,944		1,037,944	1,037,944	1,037,944		
GENERAL REVENUES			*****										
SPECIAL REVENUES	2,533,472	4,015,247	*****	3,822,845	147,783	3,970,628	3,822,845	203,821	4,026,666	3,872,845	3,872,845		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	3,455,027	4,910,789	*****	4,860,789	147,783	5,008,572	4,860,789	203,821	5,064,610	4,910,789	4,910,789		
EXCESS APPRO/ (FUNDING)	(895,542)	(1,037,944)	*****	(1,037,944)		(1,037,944)	(1,037,944)		(1,037,944)	(1,037,944)	(1,037,944)		
TOTAL	2,559,485	3,872,845	*****	3,822,845	147,783	3,970,628	3,822,845	203,821	4,026,666	3,872,845	3,872,845		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 387 EGG GRADING PROGRAM
 FUND SIP LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIIUM REQUESTS-----				-----RECOMMENDATIONS-----					
					---ACTUAL---		---BUDGETED---		---FY 1995 - 96---		---FY 1996 - 97---		---EXECUTIVE---		---LEGISLATIVE---			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
00		SIP	355 387	B	2,559,485 59	3,872,845 78	3,822,845 78		3,822,845 78			3,822,845 78	3,822,845 78					
00		SIP	355 387 SALARY/MATCHING COST FOR BASE POSITIONS	P13			97,783 0		153,821 0									
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
01		SIP	355 387 060 POULTRY & EGG PROGRAM	P01		0 0	50,000 0		50,000 0			50,000	50,000					
Request capital outlay appropriation to allow for vehicle, office machine, and office furniture replacements for our Egg and Poultry Inspection Program. Supportive funds come from egg and poultry grading and inspection fees paid by the industry for services performed.																		

EPT 010 SEPARATE AGENCIES
GY 355 ARK LIVESTOCK & POULTRY COMMISSION
PPRO 387 EGG GRADING PROGRAM
UND SIP LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Arkansas Livestock and Poultry Commission's Large Animal Testing program base level request of \$300,000 each year is funded from fees charged by the Little Rock and Springdale laboratories for services performed. An additional \$100,000 is requested each year for operating expenses for testing supplies. Capital Outlay \$100,000 is requested each year for the replacement of existing animal testing equipment set up on a replacement schedule.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Large Animal Testing Program Code: 388	Name: AR Livestock & Poultry Comm Code: HLP	BR20	401

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	95-96 FISCAL YEAR			96-97 FISCAL YEAR			EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	95-96	96-97	95-96	96-97			
OPERATING EXPENSES	253,745	300,000	300,000	300,000	100,000	400,000	300,000	100,000	400,000	400,000	400,000					
CAPITAL OUTLAY	23,683	80,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000	100,000					
TOTAL	277,428	380,000	400,000	300,000	200,000	500,000	300,000	200,000	500,000	500,000	500,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES	277,428	380,000	*****	300,000	200,000	500,000	300,000	200,000	500,000	500,000	500,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	277,428	380,000	*****	300,000	200,000	500,000	300,000	200,000	500,000	500,000	500,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	277,428	380,000	*****	300,000	200,000	500,000	300,000	200,000	500,000	500,000	500,000					

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPROPRIATION 388 LARGE ANIMALS AND POULTRY
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1995 - 97 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1995 - 96			FY 1996 - 97			EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97				
000		HLP	355 388	B	277,428 0	380,000 0	300,000 0					300,000 0			300,000			
001		HLP	355 388 030 LITTLE ROCK LABORATORY SERVICES	P01		0 0	50,000 0					50,000 0			50,000	50,000		
Request additional maintenance and operation appropriation to help in meeting increased cost of large animal and poultry testing supplies. Funds to support request will come from fees charged by the Little Rock laboratory for services performed.																		
001		HLP	355 388 050 SPRINGDALE LABORATORY SERVICES	P01		0 0	50,000 0					50,000 0			50,000	50,000		
Request additional maintenance and operation appropriation to help in meeting increased cost of large animal and poultry testing supplies. Funds to support request will come from fees charged by the Springdale laboratory for services performed.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 388 LARGE ANIMALS AND POULTRY
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
02		HLP	355 388 030 LITTLE ROCK LABORATORY SERVICES	P02		0	50,000					50,000			50,000			
Request capital outlay appropriation to allow for the replacement of laboratory equipment set up on a replacement schedule. The key to our Little Rock laboratory in servicing the large animal and poultry industries is to assure testing equipment is kept on line and produces timely and accurate test results. Funds to support request will come from fees charged by the Little Rock laboratory for services performed.																		
02		HLP	355 388 050 SPRINGDALE LABORATORY SERVICES	P02		0	50,000					50,000			50,000			
Request capital outlay appropriation to allow for the replacement of laboratory equipment set up on a replacement schedule. The key to our Springdale laboratory in servicing the large animal and poultry industries to assure testing equipment is kept on line and produces timely and accurate test results. Funds to support request will come from fees charged by the Springdale laboratory for services performed.																		

PT 010 SEPARATE AGENCIES
 FY 355 ARK LIVESTOCK & POULTRY COMMISSION
 PRO 388 LARGE ANIMALS AND POULTRY
 ND HLP ARK LIVESTOCK & POULTRY COM-1355

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Arkansas Livestock and Poultry Commission's Swamp Fever (EIA) Testing program base level request of \$163,115 each year is funded from testing fees. An additional \$8,585 is requested each year for testing supplies due to more tests being performed by the Little Rock laboratory.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Swamp Fever Testing Program Code: 389	Name: AR Livestock & Poultry Comm Code: HLP	BR20	405

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	93-94	94-95	94-95	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97			
EXTRA HELP	0	17,500	17,500	17,500	0	17,500	17,500	0	17,500	17,500	17,500					
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV HATCHING	0	4,200	4,200	4,200	0	4,200	4,200	0	4,200	4,200	4,200					
SHAMP FEVER TESTING	50,181	141,415	150,000	141,415	8,585	150,000	141,415	8,585	150,000	150,000	150,000					
TOTAL	50,181	163,115	171,700	163,115	8,585	171,700	163,115	8,585	171,700	171,700	171,700					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES	50,181	163,115	*****	163,115	8,585	171,700	163,115	8,585	171,700	171,700	171,700					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	50,181	163,115	*****	163,115	8,585	171,700	163,115	8,585	171,700	171,700	171,700					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	50,181	163,115	*****	163,115	8,585	171,700	163,115	8,585	171,700	171,700	171,700					

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 389 SHAMP FEVER TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS		RECOMMENDATIONS				EXECUTIVE		LEGISLATIVE			
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		1995-96		1996-97		1995-96		1996-97	
					93-94	94-95	REQUEST	REQUEST										
000		HLP	355 389	B	50,181 0	163,115 0	163,115 0	163,115 0					163,115	163,115				
001		HLP	355 389 030 LITTLE ROCK LABORATORY SERVICES	P01		0 0	8,585 0	8,585 0					8,585	8,585				
<p>Request additional appropriation to meet EIA (Swamp Fever) testing expenses. Legislation enacted by the legislature and subsequent adoption of EIA regulations by the Commission concerning change of ownership testing has resulted in more tests being performed by our Little Rock laboratory. Funds to support request will come from testing fees.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 389 SWAMP FEVER TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The Arkansas Livestock and Poultry Commission's base level request for payment to depopulate livestock and poultry with exotic diseases is \$42,750 each year payable from the miscellaneous revolving fund. An additional \$2,250 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Indemnities Code: 390	Name: Miscellaneous Revolving Code: MTA	BR20	408

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	0	42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
TOTAL	0	42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 390 INDEMNITIES
 FUND HTA MISCELLANEOUS REVOLVING-(1000)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The Arkansas Livestock and Poultry Commission's Brand Registry base level request for appropriation of \$5,700 each year is funded from fees collected. An additional \$300 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: AR Livestock & Poultry Commission Code: 355	Name: Brand Registry Code: 391	Name: AR Livestock & Poultry Comm Code: HLP	BR20	411

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97			
BRAND REGISTRY	0	5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000					
TOTAL	0	5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES		5,700	*****	5,700	300	6,000	5,700	300	6,000	6,000	6,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING		5,700	*****	5,700	300	6,000	5,700	300	6,000	6,000	6,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		5,700	*****	5,700	300	6,000	5,700	300	6,000	6,000	6,000					

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPROPRIATION 391 BRAND REGISTRY
 FUND HLP ARK LIVESTOCK & POULTRY COMM(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97				EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
000		HLP	355 391	B	0	5,700	5,700					5,700		5,700				
					0	0	0					0		0				
001		HLP	355 391 020 LIVESTOCK INSPECTION & DISEASE CONTROL	P01		0	300					300		300				
						0	0					0		0				
<p>Request restoration of appropriation to '93-'95 authorized level to be used in meeting expenses associated with the maintenance of the Brand Registry Law, including the periodic updating and printing of the Commission's Brand Book that provides important proof of ownership of livestock. Funds to support appropriation would come from registration and renewal fees.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 391 BRAND REGISTRY
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97			
GRANTS	29,912	0	0	0	0	0	0	0	0							
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	29,912	0	0	0	0	0	0	0	0							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND	29,912		*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	29,912		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	29,912		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 22H BRUCELLOSIS ERADICATION - EMERGENCY

APPROPRIATION SUMMARY

BR 215

FUND HTA MISCELLANEOUS REVOLVING-(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	93-94	94-95	94-95	PRIORITY			PRIORITY			EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	TOTAL REQUEST	BASE	PROGRAMS	TOTAL REQUEST	95-96	96-97	95-96	96-97			
GRANTS/AIDS	6,000	0	0	0	0	0	0	0	0							
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	6,000	0	0	0	0	0	0	0	0							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND	6,000		*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	6,000		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	6,000		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 22K SPRINGDALE DIAGNOSTIC LAB DRAINAGE PROBLEM - EMERGENCY
 FUND HTA MISCELLANEOUS REVOLVING-(1000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97			
GRANTS/AIDS	8,000	0	0	0	0	0	0	0	0							
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	8,000	0	0	0	0	0	0	0	0							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND	8,000		*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	8,000		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	8,000		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 22R HILLER COUNTY BUFFALO GNAT INFESTATION -- EMERGENCY

APPROPRIATION SUMMARY

BR 215

FUND MTA MISCELLANEOUS REVOLVING-(000)