

AR LIVESTOCK & POULTRY COMMISSION

Enabling Laws

Act 1967 of 2005

Act 1978 of 2005

A.C.A. §2-33-101 - §2-33-401

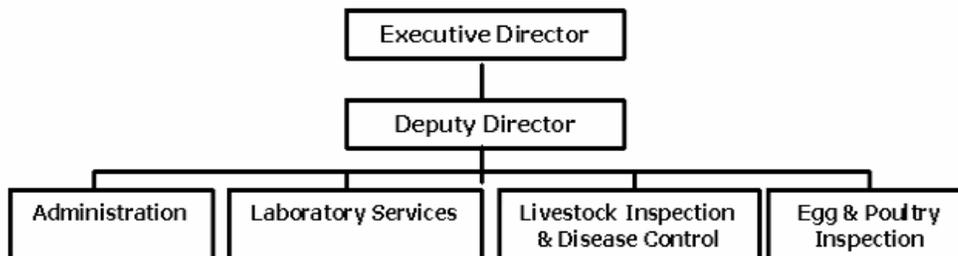
A.C.A. §2-40-201 - §2-40-1305

History and Organization

The Arkansas Livestock and Poultry Commission was created by Act 87 of 1963 and given full authority for the control, suppression and eradication of livestock and poultry diseases and pests and supervision of livestock and poultry sanitary work in the state. It has the duty for the development of the livestock and poultry industries and for administering the provisions of laws and regulations enacted in support. The Commission is authorized to enter into cooperative agreements with federal agencies in matters relating to disease control programs. Act 150 of 1985 clarified and expanded the authority of the Commission relating to the control and eradication of diseases and has provided an important instrument in the progression and success of all programs.

The mission of the agency is to safeguard human and animal health, assure food safety and quality and promote Arkansas livestock and poultry industries for the benefit of our citizens. Mission goals are as follows:

1. Protect human and animal health from zoonotic and other toxicological diseases
2. Protect humans and animals from environmental and toxicological threats
3. Protect consumers by ensuring food safety and quality
4. Promote and enhance marketability of livestock, poultry and their products both nationally and internationally



Agency Commentary

Commission programs are supported by general revenue, special revenue, and federal revenue. The total Base Level request is \$11,385,447 for both years of the biennium with 125 positions authorized.

Change Level requests in the amount of \$1,103,928 each year are submitted in support of our special and federal revenue funded programs.

The Agency requests restoration of \$344,000 in appropriation for capital outlay line items each year, to be funded with special revenue. This amount is authorized in the current biennium and is needed in each year of the 2007-2009 biennium to replace laboratory and field testing equipment that is beyond repair, obsolete, or too expensive to maintain. The Agency is also requesting a new capital outlay appropriation (not authorized in the current biennium) of \$20,000 each year to replace field testing equipment assigned to our Brucellosis Eradication Program funded by special revenue.

Change Level requests are submitted in the amount of \$41,000 each year to meet rent increases programmed by Arkansas Building Authority to be funded by special revenue. \$20,000 is requested each year to meet increased gasoline expenses incurred by field inspection employees assigned to the Brucellosis Program to be funded by special revenue.

The Agency anticipates a continual growth in the amount of federal funds to support disease control and eradication programs for the National Animal Identification Program, Homeland Security, avian influenza, and Johne's disease programs. A Change Level request in the amount of \$678,928 is requested each year to cover necessary expenses for salaries, matching, operating expenses, professional fees, and capital outlay. This Change Level request is entirely funded by federal revenue.

The total Agency Request is in the amount of \$12,489,375 each year with percentages being 55% special revenue, 35% general revenue, and 10% federal.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS LIVESTOCK AND POULTRY COMMISSION
FOR THE YEAR ENDED JUNE 30, 2005

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	69	33	102	93 %
Black Employees	3	2	5	5 %
Other Racial Minorities	2	1	3	2 %
	Total Minorities		8	7 %
	Total Employees		110	100 %

Cash Fund Balance Description as of June 30, 2006

Fund Account	Balance	Type	Location
1250200	\$0	Checking	Bank of America

Statutory/Other Restrictions on use:

A.C.A 2-40-109

Statutory Provisions for Fees, Fines, Penalties:

Allows Agency to negotiate compensation with the owner of a diseased flock. The Poultry Federation provides the agency with necessary funds to destroy diseased flocks.

Revenue Receipts Cycle:

Funds are deposited into account when received from the Poultry Federation to pay poultry indemnities.

Fund Balance Utilization:

Funds are used only for paying owners indemnities for diseased flocks.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation Summary

Appropriation		Historical Data						Agency Request and Executive Recommendation							
		2005-2006		2006-2007		2006-2007		2007-2008				2008-2009			
		Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
062	Brucellosis Control & Eradication	1,005,300	22	1,479,584	22	1,498,242	22	1,527,473	22	1,527,473	22	1,527,473	22	1,527,473	22
115	State Livestock Show Premiums	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0
116	Distr Livestock Show Premiums	144,000	0	144,000	0	144,000	0	144,000	0	144,000	0	144,000	0	144,000	0
117	Co Livestock Show Premiums	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0
118	Distr Jr Livestock Show Prem	28,430	0	28,430	0	28,430	0	28,430	0	28,430	0	28,430	0	28,430	0
1WY	Animal Health	510,944	2	914,567	2	415,144	0	1,094,072	2	1,094,072	2	1,094,072	2	1,094,072	2
212	Equine Infectious Anemia	194,007	4	448,340	4	447,794	4	449,832	4	449,832	4	449,832	4	449,832	4
213	Swine Testing Program	268	0	30,000	0	30,000	0	30,000	0	30,000	0	30,000	0	30,000	0
214	4 Sts Livestock Show Premiums	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0
2FN	Small Animal Testing Program	265,657	0	290,954	0	290,954	0	290,954	0	290,954	0	290,954	0	290,954	0
379	ARSHS Rodeo Association	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
386	General Operations	3,476,340	55	3,640,246	58	3,730,469	58	3,727,437	58	3,727,437	58	3,727,437	58	3,727,437	58
387	Egg Grading Program	2,316,086	36	3,283,996	40	3,329,085	40	3,328,673	40	3,328,673	40	3,328,673	40	3,328,673	40
388	Large Animals and Poultry	860,341	1	936,165	1	935,617	1	977,537	1	977,537	1	977,537	1	977,537	1
389	Swamp Fever Testing Program	271,064	0	265,609	0	265,846	0	265,617	0	265,617	0	265,617	0	265,617	0
390	Indemnities – Revolving	0	0	45,000	0	45,000	0	45,000	0	45,000	0	45,000	0	45,000	0
391	Brand Registry	0	0	6,000	0	6,000	0	6,000	0	6,000	0	6,000	0	6,000	0
784	Refunds/Reimb 4H Clubs	20,000	0	20,000	0	21,810	0	20,000	0	20,000	0	20,000	0	20,000	0
785	Refunds/Reimb FFA Clubs	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
786	Refunds/Reimb Miss AR Rodeo	0	0	350	0	350	0	350	0	350	0	350	0	350	0
B89	Poultry Indemnities - Cash	0	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0
Total		9,636,437	120	12,087,241	127	11,742,741	125	12,489,375	127	12,489,375	127	12,489,375	127	12,489,375	127

Funding Sources			%		%		%		%		%		%		
Fund Balance	4000005	4,776,620	32.7	4,986,471	31.9			3,560,571	23.0	3,560,571	23.0	3,011,358	20.1	3,011,358	20.1
General Revenue	4000010	4,212,770	28.8	4,301,636	27.5			4,387,086	28.3	4,387,086	28.3	4,387,086	29.3	4,387,086	29.3
Federal Revenue	4000020	781,694	5.3	1,183,317	7.6			1,362,822	8.8	1,362,822	8.8	1,362,822	9.1	1,362,822	9.1
Special Revenue	4000030	4,743,351	32.4	5,094,393	32.6			6,135,254	39.6	6,135,254	39.6	6,147,320	41.1	6,147,320	41.1
Cash Fund	4000045	0	0.0	10,000	0.1			10,000	0.1	10,000	0.1	10,000	0.1	10,000	0.1
Merit Adjustment Fund	4000055	0	0.0	26,995	0.2			0	0.0	0	0.0	0	0.0	0	0.0
DFA Motor Vehicle Acquisition	4000184	108,473	0.8	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Revolving	4000350	0	0.0	45,000	0.1			45,000	0.2	45,000	0.2	45,000	0.3	45,000	0.3

Funding Sources		%		%		%		%		%		%	
Total Funds	14,622,908	100.0	15,647,812	100.0		15,500,733	100.0	15,500,733	100.0	14,963,586	100.0	14,963,586	100.0
Excess Appropriation/(Funding)	(4,986,471)		(3,560,571)			(3,011,358)		(3,011,358)		(2,474,211)		(2,474,211)	
Grand Total	9,636,437		12,087,241			12,489,375		12,489,375		12,489,375		12,489,375	

Actual and Budget exceeds authorized amount in appropriation 1WY due to transfers from the Miscellaneous Federal Grant Holding Account. Budget exceeds authorized amount in appropriations 212 and 388 due to salary and/or matching rate adjustments during the 2005-07 biennium.

BEFORE CONSOLIDATION INTO AGRI DEPT

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
142	115	14	129	13	19.01%	125	111	14	125	0	11.20%	125	110	15	125	0	12.00%

Analysis of Budget Request

Appropriation: 062 - Brucellosis Control & Eradication

Funding Sources: SPC - Livestock & Poultry Commission Disease and Pest Control
Fund

The Arkansas Livestock & Poultry Commission's Brucellosis Control and Eradication Program is funded from fees collected as authorized by Arkansas Code §2-40-206 and §2-33-113(b). Some federal revenue is also received.

Base Level for this appropriation is \$1,487,473 per year. A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency is requesting an additional \$20,000 appropriation per year in Operating Expenses due to higher fuel costs and an additional \$20,000 appropriation per year in Capital Outlay to replace testing equipment. This additional appropriation is funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 062 Brucellosis Control & Eradication
Funding Sources: SPC - Livestock & Poultry Commission Disease and Pest Control Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	541,425	582,321	596,496	582,321	582,321	582,321	582,321	582,321	582,321
#Positions		22								
Extra Help	5010001	0	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
#Extra Help		0	21							
Personal Services Matching	5010003	196,368	206,671	211,154	214,560	214,560	214,560	214,560	214,560	214,560
Operating Expenses	5020002	184,162	185,592	185,592	185,592	205,592	205,592	185,592	205,592	205,592
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	83,345	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Capital Outlay	5120011	0	0	0	0	20,000	20,000	0	20,000	20,000
Brucellosis Depopulation	5900046	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total		1,005,300	1,479,584	1,498,242	1,487,473	1,527,473	1,527,473	1,487,473	1,527,473	1,527,473
Funding Sources										
Fund Balance	4000005	1,546,614	1,588,586		1,167,022	1,167,022	1,167,022	739,641	739,641	739,641
Federal Revenue	4000020	270,750	268,750		268,750	268,750	268,750	268,750	268,750	268,750
Special Revenue	4000030	776,522	789,270		791,342	831,342	831,342	803,408	843,408	843,408
Total Funding		2,593,886	2,646,606		2,227,114	2,267,114	2,267,114	1,811,799	1,851,799	1,851,799
Excess Appropriation/(Funding)		(1,588,586)	(1,167,022)		(739,641)	(739,641)	(739,641)	(324,326)	(324,326)	(324,326)
Grand Total		1,005,300	1,479,584		1,487,473	1,527,473	1,527,473	1,487,473	1,527,473	1,527,473

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 062-Brucellosis Control & Eradication
Funding Sources: SPC - Livestock & Poultry Commission Disease and Pest Control Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	1,487,473	22	1,487,473	100.0	1,487,473	22	1,487,473	100.0
C01	Existing Program	40,000	0	1,527,473	102.6	40,000	0	1,527,473	102.6

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	1,487,473	22	1,487,473	100.0	1,487,473	22	1,487,473	100.0
C01	Existing Program	40,000	0	1,527,473	102.6	40,000	0	1,527,473	102.6

Justification

C01	Agency requests \$20,000 in Capital Outlay appropriation to replace testing equipment and \$20,000 in Operating Expenses due to higher fuel costs.
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Analysis of Budget Request

Appropriation: 115 - State Livestock Show Premiums

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Livestock & Poultry Commission's Show Premiums distribution is supported by general revenue. Base Level appropriation is \$736,780 each year. The State, County, District, District Junior, and Four States Livestock Shows receive \$676,430 for show premiums; FFA Clubs and 4H Clubs receive \$20,000 each for refunds and reimbursements; the ARSHS Rodeo Association receives \$20,000; and Miss AR Rodeo receives \$350. The appropriation summaries for the nine (9) appropriations to which this request applies are presented individually following this form.

The Agency requests that Base Level be continued for this appropriation.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 115 State Livestock Show Premiums
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
4 Sts Livestock Show Premiums 5100004	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
ARSHS Rodeo Association 5100004	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Co Livestock Show Premiums 5100004	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000
Distr Jr Livestock Show Prem 5100004	28,430	28,430	28,430	28,430	28,430	28,430	28,430	28,430	28,430
Distr Livestock Show Premiums 5100004	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000
State Livestock Show Premiums 5100004	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
4H Clubs Refunds/Reimb 5110014	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
FFA Clubs Refunds/Reimb 5110014	20,000	20,000	21,810	20,000	20,000	20,000	20,000	20,000	20,000
Miss Ark Rodeo Refunds/Reimb 5110014	0	350	350	350	350	350	350	350	350
Total	736,430	736,780	738,590	736,780	736,780	736,780	736,780	736,780	736,780
Funding Sources									
General Revenue 4000010	736,430	736,780		736,780	736,780	736,780	736,780	736,780	736,780
Total Funding	736,430	736,780		736,780	736,780	736,780	736,780	736,780	736,780
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	736,430	736,780		736,780	736,780	736,780	736,780	736,780	736,780

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Analysis of Budget Request

Appropriation: 1WY - Animal Health

Funding Sources: FFA - Federal Funds

The Arkansas Livestock & Poultry Commission's Animal Health program's Base Level of \$415,144 each year of the biennium is supported by federal funds. It is responsible for developing an animal health emergency program with the goal of increasing the level of protection, preparedness, and response and recovery should a foreign animal disease enter the state.

The Agency requests a Change Level of \$102,867 in Regular Salary, \$26,000 in Extra Help, and \$31,236 in Personal Services Matching for one Veterinary Virologist position, one Secretary II position, and two additional Extra Help positions. These positions are for Avian Influenza surveillance and control. The Agency also requests \$148,825 per year in Operating Expenses and \$361,000 per year in Capital Outlay for Avian Influenza surveillance and control. The Agency is also requesting \$9,000 per year in Professional Fees appropriation for use in assessments on beef and dairy herds for the presence of Johne's Disease.

The Change Level request is 100 percent supported by federal funds.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 1WY Animal Health
Funding Sources: FFA - Federal Funds

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2005-2006 Actual	2006-2007 Budget	2006-2007 Authorized	2007-2008			2008-2009		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	87,189	0	0	0	102,867	102,867	0	102,867	102,867
#Positions		2	0	0	0	2	2	0	2	2
Extra Help	5010001	0	26,000	0	0	26,000	26,000	0	26,000	26,000
#Extra Help		0	2	0	0	2	2	0	2	2
Personal Services Matching	5010003	15,868	1,500	0	0	31,236	31,236	0	31,236	31,236
Operating Expenses	5020002	237,539	517,567	406,644	406,644	555,469	555,469	406,644	555,469	555,469
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	107,544	8,500	8,500	8,500	17,500	17,500	8,500	17,500	17,500
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	62,804	361,000	0	0	361,000	361,000	0	361,000	361,000
Total		510,944	914,567	415,144	415,144	1,094,072	1,094,072	415,144	1,094,072	1,094,072
Funding Sources										
Federal Revenue	4000020	510,944	914,567		415,144	1,094,072	1,094,072	415,144	1,094,072	1,094,072
Total Funding		510,944	914,567		415,144	1,094,072	1,094,072	415,144	1,094,072	1,094,072
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		510,944	914,567		415,144	1,094,072	1,094,072	415,144	1,094,072	1,094,072

Actual and/or Budgeted amounts may exceed Authorized Appropriation in Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Professional Fees, and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 1WY-Animal Health
Funding Sources: FFA - Federal Funds

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	415,144	0	415,144	100.0	415,144	0	415,144	100.0
C01	Existing Program	9,000	0	424,144	102.1	9,000	0	424,144	102.1
C06	Restored Position	669,928	2	1,094,072	263.5	669,928	2	1,094,072	263.5

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	415,144	0	415,144	100.0	415,144	0	415,144	100.0
C01	Existing Program	9,000	0	424,144	102.1	9,000	0	424,144	102.1
C06	Restored Position	669,928	2	1,094,072	263.5	669,928	2	1,094,072	263.5

Justification

C01	Agency requests additional \$9,000 per year in Professional Fees appropriation for use in assessments on beef and dairy herds for the presence of Johne's Disease.
C06	Agency requests two positions (Vet Virologist and Secretary II) and \$37,902 per year in Operating Expense appropriation for Low Pathogenicity Avian Influenza surveillance and control. Agency also requests two Extra Help positions, \$26,000 Extra Help appropriation, \$2,005 Matching appropriation, \$110,923 in Operating Expenses appropriation, and \$361,000 in Capital Outlay appropriation for High Pathogenicity Avian Influenza surveillance and control. All of these items were started with Miscellaneous Federal Grants in FY2007.

Analysis of Budget Request

Appropriation: 212 - Equine Infectious Anemia

Funding Sources: SIA - Livestock & Poultry Equine Infectious Anemia Control Fund

The Arkansas Livestock & Poultry Commission's Equine Infectious Anemia (EIA) program controls the spread of Equine Infectious Anemia, which is an infectious and potentially fatal disease of members of the horse family. The EIA Program oversees EIA testing of horses in Arkansas and measures to quarantine animals that tested positive for this disease. This program is funded by special revenue derived from fees assessed to Arkansas veterinarians for each Arkansas domiciled animal tested.

Base Level appropriation is \$349,832 each year. A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency requests a Change Level in the amount of \$100,000 per year in Capital Outlay for the replacement of medical equipment, vehicles, and office machines to support the EIA program. This Change Level request is funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 212 Equine Infectious Anemia
Funding Sources: SIA - Livestock & Poultry Equine Infectious Anemia Control Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	68,787	85,681	85,093	85,681	85,681	85,681	85,681	85,681	85,681
#Positions		4								
Personal Services Matching	5010003	29,909	32,659	32,701	34,151	34,151	34,151	34,151	34,151	34,151
Operating Expenses	5020002	84,806	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Capital Outlay	5120011	10,505	100,000	100,000	0	100,000	100,000	0	100,000	100,000
Total		194,007	448,340	447,794	349,832	449,832	449,832	349,832	449,832	449,832
Funding Sources										
Fund Balance	4000005	463,626	501,203		280,863	280,863	280,863	159,031	159,031	159,031
Special Revenue	4000030	231,584	228,000		228,000	328,000	328,000	228,000	328,000	328,000
Total Funding		695,210	729,203		508,863	608,863	608,863	387,031	487,031	487,031
Excess Appropriation/(Funding)		(501,203)	(280,863)		(159,031)	(159,031)	(159,031)	(37,199)	(37,199)	(37,199)
Grand Total		194,007	448,340		349,832	449,832	449,832	349,832	449,832	449,832

The FY07 Budgeted amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2005-07 biennium.

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 212-Equine Infectious Anemia
Funding Sources: SIA - Livestock & Poultry Equine Infectious Anemia Control Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	349,832	4	349,832	100.0	349,832	4	349,832	100.0
C01	Existing Program	100,000	0	449,832	128.5	100,000	0	449,832	128.5

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	349,832	4	349,832	100.0	349,832	4	349,832	100.0
C01	Existing Program	100,000	0	449,832	128.5	100,000	0	449,832	128.5

Justification

C01	Agency requests Capital Outlay appropriation to replace office machines and vehicles for the Equine Infectious Anemia Program.
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Analysis of Budget Request

Appropriation: 213 - Swine Testing Program

Funding Sources: SST - Livestock & Poultry Swine Testing Fund

The Arkansas Livestock & Poultry Commission's Swine Testing Program Base Level request of \$30,000 each year of the biennium is funded from the Livestock & Poultry Commission Swine Testing Fund. Revenues are derived from fees collected on spent sows and boars sold in Arkansas markets.

The Agency is requesting a continuation of Base Level for this appropriation.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 213 Swine Testing Program
Funding Sources: SST - Livestock & Poultry Swine Testing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Swine Testing Program 5900046	268	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total	268	30,000							
Funding Sources									
Fund Balance 4000005	1,932	1,775		1,775	1,775	1,775	1,775	1,775	1,775
Special Revenue 4000030	111	30,000		30,000	30,000	30,000	30,000	30,000	30,000
Total Funding	2,043	31,775		31,775	31,775	31,775	31,775	31,775	31,775
Excess Appropriation/(Funding)	(1,775)	(1,775)		(1,775)	(1,775)	(1,775)	(1,775)	(1,775)	(1,775)
Grand Total	268	30,000		30,000	30,000	30,000	30,000	30,000	30,000

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Analysis of Budget Request

Appropriation: 2FN - Small Animal Testing Program

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

The Arkansas Livestock & Poultry Commission's Small Animal Testing Program Base Level request of \$247,954 each year is funded by special revenue as authorized by Arkansas Code §2-33-112. Fees are derived from laboratory services performed on small animals such as dogs and cats.

The Agency requests an increase of \$43,000 in Capital Outlay each year for the Little Rock laboratory for replacement of small animal testing equipment. This Change Level request is funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 2FN Small Animal Testing Program
Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	223,249	247,954	247,954	247,954	247,954	247,954	247,954	247,954	247,954
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	42,408	43,000	43,000	0	43,000	43,000	0	43,000	43,000
Total	265,657	290,954	290,954	247,954	290,954	290,954	247,954	290,954	290,954
Funding Sources									
Fund Balance 4000005	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Special Revenue 4000030	265,657	290,954		247,954	290,954	290,954	247,954	290,954	290,954
Total Funding	285,657	310,954		267,954	310,954	310,954	267,954	310,954	310,954
Excess Appropriation/(Funding)	(20,000)	(20,000)		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Grand Total	265,657	290,954		247,954	290,954	290,954	247,954	290,954	290,954

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 2FN-Small Animal Testing Program

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	247,954	0	247,954	100.0	247,954	0	247,954	100.0
C01	Existing Program	43,000	0	290,954	117.3	43,000	0	290,954	117.3

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	247,954	0	247,954	100.0	247,954	0	247,954	100.0
C01	Existing Program	43,000	0	290,954	117.3	43,000	0	290,954	117.3

Justification

C01	Agency requests Capital Outlay appropriation to replace small animal testing equipment at the agency's diagnostic laboratory.
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Analysis of Budget Request

Appropriation: 386 - General Operations

Funding Sources: HLP - Livestock & Poultry Fund

The Arkansas Livestock & Poultry Commission's request for general operations is funded from general revenue and fees collected as authorized by Arkansas Code §2-33-115. Fees are derived from cow tests, horses sold, and surcharges on gate admission to each state, county, and district fair. The fees are deposited in the Livestock and Poultry Special Revenue Fund and are transferred to the Livestock and Poultry Commission Fund as necessary to supplement general revenue funding.

The Base Level request is \$3,727,437 for each year of the biennium. A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. The Base Level request for Regular Salaries does include board member Stipend payments. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency is requesting a continuation of Base Level for this appropriation.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. The consolidation will necessitate a new fund for the Agriculture Department under the State General Government Fund (A.C.A. §19-5-302) of the Revenue Stabilization Law. The Livestock and Poultry Fund Account currently created in law should be repealed and the new Agriculture Department fund created by legislation during the 86th General Assembly. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 386 General Operations
Funding Sources: HLP - Livestock & Poultry Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	2,458,885	2,593,703	2,610,221	2,593,703	2,593,703	2,593,703	2,593,703	2,593,703	2,593,703
#Positions		55	58							
Extra Help	5010001	34,883	52,231	52,231	52,231	52,231	52,231	52,231	52,231	52,231
#Extra Help		4	17	21						
Personal Services Matching	5010003	683,292	685,132	758,837	772,323	772,323	772,323	772,323	772,323	772,323
Operating Expenses	5020002	285,423	295,213	295,213	295,213	295,213	295,213	295,213	295,213	295,213
Conference & Travel Expenses	5050009	5,857	5,967	5,967	5,967	5,967	5,967	5,967	5,967	5,967
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Buffalo Gnat Control Program	5900046	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Total		3,476,340	3,640,246	3,730,469	3,727,437	3,727,437	3,727,437	3,727,437	3,727,437	3,727,437
Funding Sources										
General Revenue	4000010	3,476,340	3,564,856		3,650,306	3,650,306	3,650,306	3,650,306	3,650,306	3,650,306
Special Revenue	4000030	0	48,395		77,131	77,131	77,131	77,131	77,131	77,131
Merit Adjustment Fund	4000055	0	26,995		0	0	0	0	0	0
Total Funding		3,476,340	3,640,246		3,727,437	3,727,437	3,727,437	3,727,437	3,727,437	3,727,437
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		3,476,340	3,640,246		3,727,437	3,727,437	3,727,437	3,727,437	3,727,437	3,727,437

Agency is authorized to transfer special revenue (lab, inspection, and test fees) to general operations (A.C.A. 19-6-480).

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Analysis of Budget Request

Appropriation: 387 - Egg Grading Program

Funding Sources: SIP - Poultry and Egg Grading Fund

The Arkansas Livestock & Poultry Commission's Egg Grading Program's Base Level request of \$3,278,673 for each year of the biennium includes salaries and matching for 40 positions. The appropriation is funded from egg and poultry grading and inspection fees as authorized by Arkansas Code §19-6-301(34).

A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency requests a Change Level increase for Capital Outlay of \$50,000 each year of the biennium for vehicle, office machines, and office furniture replacement. This Change Level request is funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 387 Egg Grading Program
Funding Sources: SIP - Poultry and Egg Grading Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	1,181,673	1,355,822	1,365,748	1,355,822	1,355,822	1,355,822	1,355,822	1,355,822	1,355,822
#Positions	36	40							
Extra Help 5010001	22,567	49,161	49,161	49,161	49,161	49,161	49,161	49,161	49,161
#Extra Help	4	1	5						
Personal Services Matching 5010003	403,737	452,293	487,456	496,970	496,970	496,970	496,970	496,970	496,970
Overtime 5010006	186,229	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Operating Expenses 5020002	122,329	151,402	151,402	151,402	151,402	151,402	151,402	151,402	151,402
Conference & Travel Expenses 5050009	4,718	18,350	18,350	18,350	18,350	18,350	18,350	18,350	18,350
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Refunds/Reimbursements 5110014	382,182	887,968	887,968	887,968	887,968	887,968	887,968	887,968	887,968
Capital Outlay 5120011	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000
Egg Promotion Expense 5900046	12,651	64,500	64,500	64,500	64,500	64,500	64,500	64,500	64,500
Total	2,316,086	3,283,996	3,329,085	3,278,673	3,328,673	3,328,673	3,278,673	3,328,673	3,328,673
Funding Sources									
Fund Balance 4000005	1,046,091	1,184,180		400,184	400,184	400,184	400,184	400,184	400,184
Special Revenue 4000030	2,454,175	2,500,000		3,278,673	3,328,673	3,328,673	3,278,673	3,328,673	3,328,673
Total Funding	3,500,266	3,684,180		3,678,857	3,728,857	3,728,857	3,678,857	3,728,857	3,728,857
Excess Appropriation/(Funding)	(1,184,180)	(400,184)		(400,184)	(400,184)	(400,184)	(400,184)	(400,184)	(400,184)
Grand Total	2,316,086	3,283,996		3,278,673	3,328,673	3,328,673	3,278,673	3,328,673	3,328,673

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 387-Egg Grading Program

Funding Sources: SIP - Poultry and Egg Grading Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	3,278,673	40	3,278,673	100.0	3,278,673	40	3,278,673	100.0
C01	Existing Program	50,000	0	3,328,673	101.5	50,000	0	3,328,673	101.5

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	3,278,673	40	3,278,673	100.0	3,278,673	40	3,278,673	100.0
C01	Existing Program	50,000	0	3,328,673	101.5	50,000	0	3,328,673	101.5

Justification

C01	Agency requests Capital Outlay appropriation to replace office machines, office furniture, and vehicles for the Egg and Poultry Inspection Program.
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Analysis of Budget Request

Appropriation: 388 - Large Animals and Poultry

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

The Arkansas Livestock & Poultry Commission Large Animals and Poultry program Base Level request of \$835,537 each year of the biennium is funded by fees charged for diagnostic services performed, as authorized by Arkansas Code §2-33-111.

A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency requests a Change Level of \$41,000 per year in Operating Expenses for rent increases and \$101,000 per year in Capital Outlay for replacement of Little Rock laboratory test equipment. These Change Level requests are funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 388 Large Animals and Poultry
Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2005-2006 Actual	2006-2007 Budget	2006-2007 Authorized	2007-2008			2008-2009		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	19,783	20,175	19,688	20,175	20,175	20,175	20,175	20,175	20,175
#Positions	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	8,008	7,913	7,852	8,285	8,285	8,285	8,285	8,285	8,285
Operating Expenses 5020002	734,876	807,077	807,077	807,077	848,077	848,077	807,077	848,077	848,077
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	97,674	101,000	101,000	0	101,000	101,000	0	101,000	101,000
Total	860,341	936,165	935,617	835,537	977,537	977,537	835,537	977,537	977,537
Funding Sources									
Fund Balance 4000005	1,100,000	1,092,370		1,092,370	1,092,370	1,092,370	1,092,370	1,092,370	1,092,370
Special Revenue 4000030	852,711	936,165		835,537	977,537	977,537	835,537	977,537	977,537
Total Funding	1,952,711	2,028,535		1,927,907	2,069,907	2,069,907	1,927,907	2,069,907	2,069,907
Excess Appropriation/(Funding)	(1,092,370)	(1,092,370)		(1,092,370)	(1,092,370)	(1,092,370)	(1,092,370)	(1,092,370)	(1,092,370)
Grand Total	860,341	936,165		835,537	977,537	977,537	835,537	977,537	977,537

The FY06 Actual and FY07 Budgeted amounts in Regular Salaries and Personal Services Matching exceed the authorized amounts due to salary and matching rate adjustments during the 2005-07 biennium.

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 388-Large Animals and Poultry
Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	835,537	1	835,537	100.0	835,537	1	835,537	100.0
C01	Existing Program	142,000	0	977,537	117.0	142,000	0	977,537	117.0

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	835,537	1	835,537	100.0	835,537	1	835,537	100.0
C01	Existing Program	142,000	0	977,537	117.0	142,000	0	977,537	117.0

Justification

C01	Agency requests \$41,000 in Operating Expense appropriation due to increases in rent, and \$101,000 in Capital Outlay appropriation to replace large animal and poultry testing equipment at the agency's diagnostic laboratory.
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Analysis of Budget Request

Appropriation: 389 - Swamp Fever Testing Program

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

The Arkansas Livestock & Poultry Commission Swamp Fever Testing Program Base Level request of \$215,617 for each year of the biennium is funded from testing fees as authorized by Arkansas Code §2-33-111, for diagnostic tests at the Little Rock laboratory.

The Agency requests a Change Level increase of \$50,000 for each year of the biennium for Capital Outlay for replacement of laboratory test equipment. This Change Level request is funded by special revenue.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 389 Swamp Fever Testing Program
Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2005-2006 Actual	2006-2007 Budget	2006-2007 Authorized	2007-2008			2008-2009		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Extra Help 5010001	4,640	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	413	1,109	1,346	1,117	1,117	1,117	1,117	1,117	1,117
Operating Expenses 5020002	0	0	0	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	113,334	50,000	50,000	0	50,000	50,000	0	50,000	50,000
Swamp Fever Testing 5900046	152,677	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Total	271,064	265,609	265,846	215,617	265,617	265,617	215,617	265,617	265,617
Funding Sources									
Fund Balance 4000005	578,357	578,357		578,357	578,357	578,357	578,357	578,357	578,357
Special Revenue 4000030	162,591	265,609		215,617	265,617	265,617	215,617	265,617	265,617
DFA Motor Vehicle Acquisition 4000184	108,473	0		0	0	0	0	0	0
Total Funding	849,421	843,966		793,974	843,974	843,974	793,974	843,974	843,974
Excess Appropriation/(Funding)	(578,357)	(578,357)		(578,357)	(578,357)	(578,357)	(578,357)	(578,357)	(578,357)
Grand Total	271,064	265,609		215,617	265,617	265,617	215,617	265,617	265,617

The FY06 Actual amount in Capital Outlay exceeds the Authorized amount due to transfers from the Motor Vehicle Acquisition Account.

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Change Level by Appropriation

Appropriation: 389-Swamp Fever Testing Program

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	215,617	0	215,617	100.0	215,617	0	215,617	100.0
C01	Existing Program	50,000	0	265,617	123.1	50,000	0	265,617	123.1

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	215,617	0	215,617	100.0	215,617	0	215,617	100.0
C01	Existing Program	50,000	0	265,617	123.1	50,000	0	265,617	123.1

Justification

C01	Agency requests Capital Outlay appropriation to replace swamp fever testing equipment at the agency's diagnostic laboratory.
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Analysis of Budget Request

Appropriation: 390 - Indemnities – Revolving

Funding Sources: MTA - Miscellaneous Revolving Fund

The Arkansas Livestock & Poultry Commission's Indemnities program Base Level of \$45,000 each year of the biennium is payable from the Miscellaneous Revolving Fund. The Indemnities program allows the Commission to purchase and destroy diseased poultry flocks to prevent contamination of commercial flocks and the public.

The Agency is requesting a continuation of Base Level for this appropriation.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 390 Indemnities – Revolving
Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Total	0	45,000							
Funding Sources									
Miscellaneous Revolving 4000350	0	45,000		45,000	45,000	45,000	45,000	45,000	45,000
Total Funding	0	45,000		45,000	45,000	45,000	45,000	45,000	45,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	45,000		45,000	45,000	45,000	45,000	45,000	45,000

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Analysis of Budget Request

Appropriation: 391 - Brand Registry

Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

The Arkansas Livestock & Poultry Commission's Brand Registry program is funded from registration and renewal fees. The purpose of this program is to document the ownership of cattle, horses, and swine that are registered through the Commission. This is accomplished by publishing a Brand Registry book every two years. The Agency request is for Base Level of \$6,000 each year.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: 391 Brand Registry
Funding Sources: SPS - Livestock & Poultry Special Revenue Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Brand Registry 5900046	0	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Total	0	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Funding Sources									
Fund Balance 4000005	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Special Revenue 4000030	0	6,000		6,000	6,000	6,000	6,000	6,000	6,000
Total Funding	20,000	26,000		26,000	26,000	26,000	26,000	26,000	26,000
Excess Appropriation/(Funding)	(20,000)	(20,000)		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Grand Total	0	6,000		6,000	6,000	6,000	6,000	6,000	6,000

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT

Analysis of Budget Request

Appropriation: B89 - Poultry Indemnities - Cash

Funding Sources: 125 - Livestock & Poultry - Cash

The Arkansas Livestock & Poultry Commission's Base Level request of \$10,000 per year for poultry indemnities is funded by donations from the poultry industry. Indemnities are payments to the owners of diseased poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. No payments were made in FY06 so there were no expenditures.

The Agency is requesting a continuation of Base Level for this appropriation.

The Executive Recommendation provides for the consolidation of all operations and appropriations of the Arkansas Livestock and Poultry Commission into the Arkansas Agriculture Department. Further, the Executive Recommendation for this appropriation provides for the Agency Request.

Appropriation Summary

Appropriation: B89 Poultry Indemnities - Cash
Funding Sources: 125 - Livestock & Poultry - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Funding Sources									
Cash Fund 4000045	0	10,000		10,000	10,000	10,000	10,000	10,000	10,000
Total Funding	0	10,000		10,000	10,000	10,000	10,000	10,000	10,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	10,000		10,000	10,000	10,000	10,000	10,000	10,000

BEFORE CONSOLIDATION INTO AGRICULTURE DEPARTMENT