

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001**

The Arkansas Veterans Child Welfare Service has the responsibility of offering temporary financial assistance to the MINOR-AGED CHILDREN of honorably discharged Arkansas Veterans that are hospitalized, recently deceased, medically incapacitated, with little or no income until a permanent source of income is established. We counsel families and are able to refer them to agencies that can assist in their particular situation. We assist the children in the home with rent or house notes and utilities. Our program is coordinated and subsidized by the American Legion and its Auxiliary.

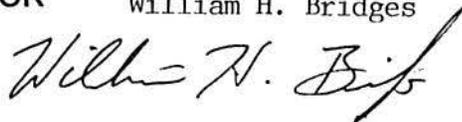
Funds for this agency are procured by appropriations from the State of Arkansas and the American Legion Posts and their Auxiliary Units. Donations and contributions are also received from individuals across the state of Arkansas.

This agency is housed in the American Legion Department Headquarters in Little Rock, Arkansas. This agency is rent-free and utility free, and has been since the agency's inception.

It is the intent of the Arkansas Veterans Child Welfare Service to comply with all applicable laws. With this in mind, the agency is in great need of office technology related equipment. This agency's request in this biennium, would be to purchase items that are almost mandatory in our link of computers and communication process.

No reclassifications were requested. Request to adhere is the desire of this agency to effectively and economically comply with the Legislative intent. Our staff includes a Director, Business Controller, and a Social Service Representative.

Two PC's, 1 copier, and 2 printers would connect the links that are becoming mandatory in our society and will allow this agency to comply with all applicable acts and laws.

<b>AGENCY</b>  Arkansas Veterans Child Welfare	<b>DIRECTOR</b> William H. Bridges 	<b>AGENCY PROGRAM COMMENTARY</b> BR21	<b>PAGE</b>  384
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ARKANSAS VETERANS CHILD WELFARE SERVICE  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1997

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 54,126	\$ 6,091	\$ 3,535	\$ 63,752	\$ 0	\$ 2,793	\$ 2,793	\$ 60,959		

Revenues				Expenditures				Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 126,315	\$ 0	\$ 0	\$ 10,096	\$ 136,411	\$ 82,913	\$ 53,789	\$ 0	\$ 2,170	\$ 138,872	\$ (9)

Findings

Recommendations

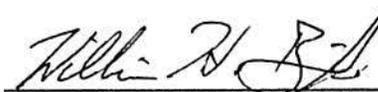
None

None

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      380 - ARK VET CHILD WELFARE

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>3</u>	<u>100%</u>
			TOTAL EMPLOYEES	

  
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 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Veterans Child Welfare Service offers temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income, until a more permanent source of income is established. Veterans and their families are eligible for assistance for up to three months with rent or house payments and utilities. The Staff also counsels with families and refers them to other agencies for further assistance. The State provides for a staff of three employees, the program is also subsidized by the American Legion and its Auxiliary.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, related Personal Services Matching costs, supporting Maintenance & General Operations, and Grants/Aids. Career Ladder Incentive Program (CLIP) requests total \$374 in FY00 and \$385 in FY01 for the Agency's two classified positions. The Agency is requesting \$11,200 in Capital Outlay the first year of the biennium to purchase two computers, two printers, and a copier. An increase of \$1,000 in Conference Fees and Travel is requested to cover staff training costs associated with equipment purchases.

The Executive Recommendation provides for Base Level. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

<b>AGENCY</b> Name: AR Veterans Child Welfare Service  Code: 380	<b>APPROPRIATION</b> Name: General Revenue  Code: 064	<b>TREASURY FUND</b> Name: State General Services  Code: HUA	<b>ANALYSIS OF BUDGET REQUEST</b>  BR20	<b>PAGE</b>  387
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
ULAR SALARIES	66,217	68,352	71,988	71,650	310	71,960	73,656	318	73,974	71,960	73,974		
MBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
SONAL SERV MATCHING	19,819	20,609	22,936	24,501	64	24,565	24,916	67	24,983	24,565	24,983		
RATING EXPENSES	2,678	3,789	3,789	3,789	0	3,789	3,789	0	3,789	3,789	3,789		
F FEES & TRAVEL	30	400	400	400	1,000	1,400	400	0	400	400	400		
ITAL OUTLAY	0	0	0	0	11,200	11,200	0	0	0	0	0		
NTS/AIDS	48,775	48,826	48,826	48,826	0	48,826	48,826	0	48,826	48,826	48,826		
AL	137,519	141,976	147,939	149,166	12,574	161,740	151,587	385	151,972	149,540	151,972		
PROPOSED FUNDING SOURCES			*****										
D BALANCES			*****										
ERAL REVENUES	137,519	141,976	*****	149,166	12,200	161,366	151,587		151,587	149,166	151,587		
CIAL REVENUES			*****										
ERAL FUNDS			*****										
TE CENTRAL SERVICES FUND			*****										
-REVENUE RECEIPTS			*****										
H FUNDS			*****										
ER			*****										
AL FUNDING	137,519	141,976	*****	149,166	12,200	161,366	151,587		151,587	149,166	151,587		
ESS APPRO/ (FUNDING)			*****		374	374		385	385	374	385		
AL	137,519	141,976	*****	149,166	12,574	161,740	151,587	385	151,972	149,540	151,972		

F 010 SEPARATE AGENCIES  
 380 ARKANSAS VETERANS CHILD WELFARE SERVICE  
 RO 064 GENERAL REVENUE  
 D HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
100		HUA	380 064	B	137,519 3	141,976 3	149,166 3	151,587 3			149,540 3	151,972 3						
101		HUA	380 064	C08			6,000 0	0 0										
<p>We are requesting an increase of \$5000.00 for PC's and printers in character 11 and an increase of \$1000.00 for training in character 09.</p>																		
102		HUA	380 064	C01			6,200 0	0 0										
<p>We are requesting an increase of \$6200.00 for the purchase of a copier in character 11.</p>																		

DEPT 010 SEPARATE AGENCIES  
 IGY 380 ARKANSAS VETERANS CHILD WELFARE SERVICE  
 IPPRO 064 GENERAL REVENUE  
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION  
 BR 264

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

02      03      04      05      06      07      08      09      10      11      12      13      14      15      16      17      18      19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----				
				-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----		
				---ACTUAL---	---BUDGETED---	---REQUEST---	---REQUEST---	---REQUEST---	---REQUEST---	1999-00	2000-01	1999-00	2000-01	
				97-98	98-99									
	HUA	380 064	C09			374 0		385 0						

We are requesting an increase of \$374 for FY00 and \$385 for FY01 in character 00 and 03 to cover two positions under the CLIP program.

010 SEPARATE AGENCIES  
380 ARKANSAS VETERANS CHILD WELFARE SERVICE  
064 GENERAL REVENUE  
HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264