

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

Appro. 224 - Department of Veterans Affairs

Priorities

The Veterans Service System is a complex case management system for over 80,000 individual claims. Our request for capital outlay in FY96 and FY97 is for purchasing individual desktop computer equipment to provide our staff access to the U.S. Department of Veterans Affairs (VA) computer systems which are used for all veterans' adjudication actions. Current assumption is that the VA will provide the connections if we provide the equipment.

The request for the Aid to County Program is for meeting anticipated increases in reimbursement requests from the counties which entails a potential liability of \$298,000.00 per year.

The request for an increase in operating expenses is for the Flag Education Program, i.e., postage and office supplies; being on line with AHRMS, AFGM and Budget Systems.

This appropriation is entirely funded by General Revenues.

The mission of the Veterans Affairs Division is to assist veterans, their dependents and their survivors in obtaining the maximum entitlements authorized by appropriate state and federal laws; to establish, implement and maintain a financial assistance program to 75 counties to help defray the salaries and/or expenses to CVSOs; and to participate in projects which relate to our mission.

Appro. 225 - Veterans Home

Priorities

Based on our projected income we can support 65-66% of our total budget request. We will need 34% in General Revenues for FY96 and 35% in FY97.

Funding for the Veterans Home is supported by a combination of the fees charged to the individual residents, reimbursement by the U.S. Department of Veterans Affairs (VA), fund balances, and General Revenue. The current VA per diem rate for domiciliary care is \$13.25 and \$31.03 for nursing care. Domiciliary maintenance fees are \$460-\$880 and nursing fees are \$880-\$1,090.

AGENCY

ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

DIRECTOR



AGENCY PROGRAM
COMMENTARY

BR21

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DEPARTMENT OF VETERANS AFFAIRS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1993

	<u>Fund Types</u>			<u>Account Groups</u>		<u>Total</u>
	<u>Governmental</u>	<u>Proprietary</u>	<u>Fiduciary</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
Assets	\$ 299,032.35	\$ 20,512.60	\$ 85,649.88	\$ 351,185.91	\$ 95,827.11	\$ 852,207.85
Liabilities	301.31		85,649.88		95,827.11	181,778.30
Fund Equity	298,731.04	20,512.60		351,185.91		670,429.55
Revenues	5,039,891.09	91,971.30	817,813.00			5,949,675.39
Expenditures	2,827,189.16	88,791.41	812,003.98			3,727,984.55
Other Financing Sources (Uses)	(2,302,571.12)	(6,919.04)				(2,309,490.16)

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 385 - DEPT OF VETERANS AFFAIRS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>23</u>	<u>26</u>	<u>49</u>	<u>52%</u>
BLACK EMPLOYEES	<u>6</u>	<u>38</u>	<u>44</u>	<u>47%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>1</u>	<u>0</u>	<u>1</u>	<u>1%</u>
TOTAL EMPLOYED AS OF <u>08/27/94</u> DATE			<u>45</u>	<u>48%</u>
			TOTAL MINORITIES	
			<u>94</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: DEPARTMENT OF VETERAN AFFAIRS (385)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: D10 – Veterans Home

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 224 – Department of Veteran Affairs – General Revenue

Aid to County Office		\$19,235	\$19,235	The increase restored the Line Item to its previous authorization of \$234,500. Expenditures in FY94 were limited to \$224,275. The Line Item is fully funded in the FY95 Budget.
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APPROPRIATION: 225 – Veterans Home Division – General Revenue

Operating Expenses		\$346,939	\$364,381	The increases were authorized to provide for increased costs of operating the Veterans Home. The increases raised the Line Item to a total of \$697,962 in FY94 and \$715,404 in FY95. Expenditures for FY94 totalled \$371,523, while the FY95 Budget for the Line Item is \$709,369.
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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE DEPT. OF VETERANS AFFAIRS		1993-95 Expenditures				1995-97 Biennium Request				1995-97 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
D10	Veterans Home - Cash	\$1,587,003		\$2,040,621		\$2,040,621		\$2,040,621		\$2,040,621		\$2,040,621	
224	Dept. of Veterans Affairs - Gen Rev	914,754	23	984,866	23	1,102,381	23	1,123,662	23	989,866	23	987,866	23
225	Veterans Home Division - Gen Rev	2,082,371	75	2,544,119	77	2,755,241	77	2,798,697	77	2,544,745	77	2,544,761	77
TOTALS		\$4,584,128	98	\$5,569,606	100	\$5,898,243	100	\$5,962,980	100	\$5,575,232	100	\$5,573,248	100
Funding Sources			% of		% of		% of		% of		% of		% of
Fund Balances		\$203,630	4.1%	\$423,286	7.4%	\$166,336	2.8%	\$166,336	2.8%	\$166,336	3.1%	\$166,336	3.1%
General Revenues		1,419,529	28.3%	1,467,521	25.6%	2,037,622	34.9%	2,102,359	35.6%	1,495,492	28.2%	1,493,508	28.2%
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other: Fees & Federal Reimbursement		3,384,255	67.6%	3,845,135	67.0%	3,640,000	62.3%	3,640,000	61.6%	3,640,000	68.7%	3,640,000	68.7%
Total Funding		5,007,414	100.0%	5,735,942	100.0%	5,843,958	100.0%	5,908,695	100.0%	5,301,828	100.0%	5,299,844	100.0%
Excess Appro./ (Funding)		(423,286)		(166,336)		54,285		54,285		273,404		273,404	
TOTAL		\$4,584,128		\$5,569,606		\$5,898,243		\$5,962,980		\$5,575,232		\$5,573,248	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Department of Veterans Affairs (385)				Nick Bacon					BR 40				
													536

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

This appropriation is used to make refunds or transfers of the Fee charged for Services by the Veterans Home. Federal reimbursement for Veterans Home operations are also deposited into this fund. The Base for the biennium is \$2,040,621. There are no priorities requested for this appropriation.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH</u> <u>FUND</u>	<u>ANALYSIS OF</u> <u>BUDGET REQUEST</u>	<u>PAGE</u>
Name: Dept. of Veterans Affairs Code: 385	Name: Veterans Home - Cash Code: D10	Name: Veterans Home Cash Code: 156	BR20	537

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REFUNDS/REIMBURSEMENTS	1,587,003	2,040,621	2,040,621	2,040,621	0	2,040,621	2,040,621	0	2,040,621	2,040,621	2,040,621		
TOTAL	1,587,003	2,040,621	2,040,621	2,040,621	0	2,040,621	2,040,621	0	2,040,621	2,040,621	2,040,621		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	203,630	423,286	*****	166,336		166,336	166,336		166,336	166,336	166,336		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Fees & Fed.Reimb.	1,806,659	1,783,671	*****	1,820,000		1,820,000	1,820,000		1,820,000	1,820,000	1,820,000		
TOTAL FUNDING	2,010,289	2,206,957	*****	1,986,336		1,986,336	1,986,336		1,986,336	1,986,336	1,986,336		
EXCESS APPRO/ (FUNDING)	(423,286)	(166,336)	*****	54,285		54,285	54,285		54,285	54,285	54,285		
TOTAL	1,587,003	2,040,621	*****	2,040,621		2,040,621	2,040,621		2,040,621	2,040,621	2,040,621		

DEPT 010 SEPARATE AGENCIES
 AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
 APPRO D10 VETERANS HOME -- CASH
 FUND 156 VETERANS HOME CASH-(1385)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The purpose of the Department of Veterans Affairs is to assist veterans and their dependents in securing their rights and benefits under Federal and State laws. The Department is also charged to establish and maintain the Arkansas Veterans Home. This appropriation provides for the administrative costs of the Department. It is entirely funded by General Revenues. Base for the Biennium is \$984,866.

Priority Requests total \$117,515 in FY96 and \$138,796 in FY97. An increase of \$6,700 each year would be utilized for the Flag Education Program and other operating expenses that could not be afforded within FY95 budgetary constraints. Equipment requests, including a new copier, office machines, and computer equipment total \$26,100 in FY96 and \$19,625 in FY97. An increase of \$25,000 in FY96 and \$35,175 in FY97, is requested for the Aid to County Line Item.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

The Executive Recommendation for the remainder of the line items is limited to \$5,000 in FY96 and \$3,000 in FY97, for Capital Outlay.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Dept. of Veterans Affairs Code: 385	Name: Dept. of Vet. Aff. - Gen.Rev. Code: 224	Name: State General Services Code: HUA	BR20	539

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-97
REGULAR SALARIES	508,129	568,946	572,943	568,946	19,122	588,068	568,946	33,822	602,768	568,946	568,946		
NUMBER OF POSITIONS	23	23	23	23	0	23	23	0	23	23	23		
PERSONAL SERV MATCHING	161,539	150,629	185,419	150,629	40,593	191,222	150,629	43,474	194,103	150,629	150,629		
OPERATING EXPENSES	19,210	28,874	28,874	28,874	6,700	35,574	28,874	6,700	35,574	28,874	28,874		
CONF FEES & TRAVEL	1,601	1,917	1,917	1,917	0	1,917	1,917	0	1,917	1,917	1,917		
CAPITAL OUTLAY	0	0	0	0	26,100	26,100	0	19,625	19,625	5,000	3,000		
AID TO COUNTY OFFICE	224,275	234,500	234,500	234,500	25,000	259,500	234,500	35,175	269,675	234,500	234,500		
TOTAL	914,754	984,866	1,023,653	984,866	117,515	1,102,381	984,866	138,796	1,123,662	989,866	987,866		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	914,754	984,866	*****	984,866	117,515	1,102,381	984,866	138,796	1,123,662	989,866	987,866		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NGY-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	914,754	984,866	*****	984,866	117,515	1,102,381	984,866	138,796	1,123,662	989,866	987,866		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	914,754	984,866	*****	984,866	117,515	1,102,381	984,866	138,796	1,123,662	989,866	987,866		

DEPT 010 SEPARATE AGENCIES
 AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
 APPRO 224 DEPARTMENT OF VETERAN AFFAIRS -- GENERAL REVENUE

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST-----			REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		HUA	385 224	B	914,754 23	984,866 23	984,866 23			984,866 23			984,866 23	984,866 23				
000		HUA	385 224 SALARY/MATCHING COST FOR BASE POSITIONS	P13			59,715 0			77,296 0								
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		HUA	385 224	P01		0 0	25,000 0			35,175 0								
<p>Our aid to County Office Program assists 75 counties in paying salaries and/or expenses of County Veterans Service Officers. In FY94 the direct reimbursement to counties was approximately 96% of the appropriation for this program. Our request is for a 10% increase in FY96 and a 15% increase in FY97. Under A.C.A. 20-81-106 our maximum liability is \$298,800 per year.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
APPRO 224 DEPARTMENT OF VETERAN AFFAIRS -- GENERAL REVENUE

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
002		HUA	385 224	P02		0	32,800	0	26,325	0		5,000	3,000					
<p>Computer capabilities are required to adequately provide individual service, insure compliance with the complexities of both regulatory changes and record keeping requirements and to provide access to the U.S. Department of Veterans Affairs computer systems which are used for all veterans adjudication actions. Access to state computer resources is also increasingly important. Current limited stand alone use of computer equipment has reached practical limits and fully networked systems with desk top equipment for prime action individuals is now required.</p> <p>We are also requesting an increase in postage and office supplies for continuing the Flag Education Program, and for the anticipated cost of telecommunications service.</p>																		
003		HUA	385 224	P11		0	0	0	0	0								
<p>We are requesting a title change for one position, Veterans Chief Field Service Division to Chief, Claims and Appeals Section. The Grade and Class Code would remain the same. The job duties and responsibilities have all changed. There will be no increase in salary.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
APPRO 224 DEPARTMENT OF VETERAN AFFAIRS -- GENERAL REVENUE

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Veterans Home is operated as a combination domiciliary and nursing home for Veterans. This appropriation is funded by general revenues and other income derived from fees for services and Federal Reimbursement. A request of \$452,586 in FY96 and \$496,042 in FY97 in General Revenue Funding for the Veterans Home would increase the State's share of operating costs.

Priority Requests for appropriation total \$211,122 in FY96 and \$254,578 in FY97. Of this total, reclassification and upgrade requests require \$625 in FY96 and \$641 in FY97.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

The Executive Recommendation includes \$22,345 each year for additional General Revenue Support of the Veterans Home. The Recommendation also provides \$626 in FY96 and \$642 in FY97 to provide for the recommended reclassifications.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Dept. of Veterans Affairs Code: 385	Name: Veterans Home Division Code: 225	Name: State General Services Code: HUA	BR20	543

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	02		03	04	05	06	07	08	09	10	11	12	13	14
	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----				
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE	LEGISLATIVE			
ACTUAL	BUDGETED	APPRO		PROGRAMS	REQUEST		PROGRAMS	REQUEST	95-96	96-97	95-96	96-97		
REGULAR SALARIES	1,251,281	1,397,326	1,413,898	1,397,326	55,822	1,453,148	1,397,326	92,150	1,489,476	1,397,848	1,397,861			
NUMBER OF POSITIONS	75	77	77	77	0	77	77	0	77	77	77			
PERSONAL SERV MATCHING	394,253	383,769	503,733	383,769	155,300	539,069	383,769	162,428	546,197	383,873	383,876			
OPERATING EXPENSES	371,523	709,369	715,404	709,369	0	709,369	709,369	0	709,369	709,369	709,369			
CONF FEES & TRAVEL	509	1,395	395	1,395	0	1,395	1,395	0	1,395	1,395	1,395			
PROF FEES & SERVICES	51,132	52,260	49,432	52,260	0	52,260	52,260	0	52,260	52,260	52,260			
CAPITAL OUTLAY	13,673	0	0	0	0	0	0	0	0					
TOTAL	2,082,371	2,544,119	2,682,862	2,544,119	211,122	2,755,241	2,544,119	254,578	2,798,697	2,544,745	2,544,761			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES	504,775	482,655	*****	482,655	452,586	935,241	482,655	496,092	978,697	505,626	505,642			
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER Fees & Fed. Reimb.	1,577,596	2,061,464	*****	1,820,000		1,820,000	1,820,000		1,820,000	1,820,000	1,820,000			
TOTAL FUNDING	2,082,371	2,544,119	*****	2,302,655	452,586	2,755,241	2,302,655	496,092	2,798,697	2,325,626	2,325,642			
EXCESS APPRO/ (FUNDING)			*****	241,464	(241,464)		241,464	(241,464)		219,119	219,119			
TOTAL	2,082,371	2,544,119	*****	2,544,119	211,122	2,755,241	2,544,119	254,578	2,798,697	2,544,745	2,544,761			

DEPT 010 SEPARATE AGENCIES
 AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
 APPRO 225 VETERANS HOME DIVISION -- GENERAL REVENUE

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					93-94	94-95	REQUEST		REQUEST		1995-96	1996-97	1995-96	1996-97				
000		HUA	385 225	B	2,082,371 75	2,544,119 77	2,544,119 77		2,544,119 77		2,544,745 77	2,544,761 77						
000		HUA	385 225 SALARY/MATCHING COST FOR BASE POSITIONS	P13			210,497 0		253,937 0									
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		HUA	385 225	P10		0 0	625 0		641 0									
One reclassification request is for a Recreational Activity Leader Supervisor. Federal regulations require that the Activity Director must be a qualified professional. Significant changes have occurred in the job requirements since the classification study. We are also requesting that two lower grade maintenance workers be reclassified to a higher level. They are required to be more proficient and skilled in all areas of maintenance in a health care facility.																		

DEPT 010 SEPARATE AGENCIES
AGY 385 ARKANSAS DEPARTMENT OF VETERAN AFFAIRS
APPRO 225 VETERANS HOME DIVISION -- GENERAL REVENUE

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)