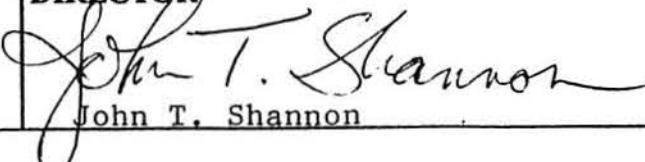


ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

The AFC's first priority request for this biennium is for two additional Aircraft Pilots to fly AFC operated aircraft, train and check-out contract pilots, and review maintenance of AFC operated aircraft. Within the same priority we are requesting three full-time investigators to lead other AFC designated enforcement officers in developing cases against violators of the fire laws, timber theft laws, and unlawful dumping laws. The public is demanding more services in these areas than current personnel can provide. The AFC also needs a Forest Hydrologist to monitor implementation of Best Management Practices for silviculture. Landowner and logger compliance with BMPs helps maintain water quality standards in Arkansas. The AFC is requesting six new positions to replace vacant administrative positions no longer needed.

The AFC Resource Protection department proved the use of single-engine air tankers as a valuable fire suppression tool during 1995 and 1996. Air tankers place water and foam on wildland fires in remote areas inaccessible to fire departments. Forest Rangers, industry co-op crews, and rural volunteer fire fighters support aerial fire suppression with conventional fire fighting equipment. The initial aerial fire suppression program was funded through a Wildfire Abatement Grant from FEMA. The AFC is requesting funds and appropriation for Professional Fees and Services to continue the aerial fire suppression program on a statewide basis.

The AFC's third priority request is for increased funding and capital appropriation to replace fire fighting equipment. Our Foresters and Rangers must have reliable equipment to respond to wildfires that threaten homes in suburban as well as the rural areas.

AGENCY ARKANSAS FORESTRY COMMISSION	DIRECTOR  John T. Shannon	AGENCY PROGRAM COMMENTARY BR21	PAGE 70
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STATE FORESTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 1,546,084	\$ 40,352,260	\$ 2,843,110	\$ 44,741,454	\$ 133,013	\$ 762,456	\$ 895,469	\$ 43,845,985		

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 9,645,322	\$ 2,024,195	\$ 65,369	\$ 2,646,054	\$ 14,380,940	\$ 9,212,065	\$ 466,322	\$ 1,338,733	\$ 2,953,177	\$ 13,970,297	\$ (138,099)

Findings

Recommendations

FEDERAL GRANT COMPLIANCE MATTERS
FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER ASSISTANCE - WILDFIRE ABATEMENT PROGRAM (83.516)

CASH MANAGEMENT PROCEDURES - The Agency is maintaining cash on hand in excess of the program's immediate needs in violation of the cash management procedures of the Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments (13 CFR, Part 143). At June 30, 1995 there was \$290,097.52 in the fund established for the Wildfire Abatement Program while total expenditures in the program during the year ended June 30, 1995 were only \$394,276.75.

Review and comply with the cash management procedures of the Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments (13CFR, Part 143).

UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE FORESTRY ASSISTANCE PROGRAM (10.664)
RESOURCE CONSERVATION AND DEVELOPMENT PROGRAM (10.901)
FORESTRY INCENTIVES PROGRAM (10.064)
AGRICULTURAL CONSERVATION PROGRAM (10.063)
STEWARDSHIP INCENTIVE PROGRAM (10.664)
RURAL COMMUNITY FIRE PROTECTION PROGRAM (10.664)

1. COST ALLOCATION SYSTEM - The review of the Agency's system for allocating costs to programs revealed that the costs are being allocated in accordance with the plan approved by the Department of Agriculture. However, this plan is based on direct time charges to the various programs and immaterial differences were noted between time summaries used to allocate costs and employee timesheets. Forty-eight (48) employee timesheets were examined for the year ended June 30, 1995, and in eight (8) instances discrepancies between the timesheets and the summaries totaling 139 hours were noted. Good internal control procedures would require that the Agency compare hours worked per employee timesheets to hours entered into the cost allocation system to ensure the proper allocation of costs to federal programs.

1. Review and comply with good internal control procedures in allocating costs to federal programs.

STATE FORESTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Findings (Continued)

UNITED STATES DEPARTMENT OF AGRICULTURE (CONTINUED)
COOPERATIVE FORESTRY ASSISTANCE PROGRAM (10.664)(CONTINUED)
RESOURCE CONSERVATION AND DEVELOPMENT PROGRAM (10.901)(CONTINUED)
FORESTRY INCENTIVES PROGRAM (10.064)(CONTINUED)
AGRICULTURAL CONSERVATION PROGRAM (10.063)(CONTINUED)
STEWARDSHIP INCENTIVE PROGRAM (10.664)(CONTINUED)
RURAL COMMUNITY FIRE PROTECTION PROGRAM (10.664)(CONTINUED)

2. FEDERAL FINANCIAL REPORTS - The United States Forest Service requires the Agency to submit a Financial Status Report (SF-269) quarterly within thirty (30) days of the end of each quarter. For the year ended September 30, 1994, only one report, dated June 29, 1995, was submitted. For the year ended September 30, 1995, only one report, dated April 2, 1996, was submitted.

UNITED STATES SMALL BUSINESS ADMINISTRATION
TREE PLANTING PROGRAM (59.045)

FEDERAL FINANCIAL REPORTS - The grant award document requires the Agency to submit Financial Status Reports (SF-269) and Federal Cash Transactions Reports (SF-272) quarterly not later than thirty (30) days after the end of the quarter. For the year ended June 30, 1995, the Agency did not submit these reports as of the end of the audit fieldwork.

Recommendations (Continued)

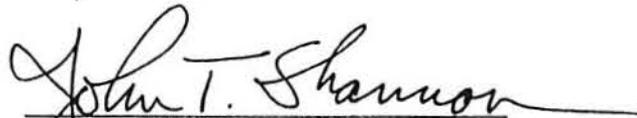
2. Review and comply with the Forest Service regulations regarding financial reporting.

Review and comply with financial reporting requirements.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 415 - STATE FORESTRY COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>250</u>	<u>29</u>	<u>279</u>	<u>95%</u>
BLACK EMPLOYEES	<u>4</u>	<u>4</u>	<u>8</u>	<u>3%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>6</u>	<u>0</u>	<u>6</u>	<u>2%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>14</u>	<u>5%</u>
			TOTAL MINORITIES	
			<u>293</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: FORESTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

Appropriation: 206 - General Operations

Professional Fees & Services		\$130,194	\$180,194	The additional amounts increased the Line Item to a total of \$300,000 in FY96 and \$350,000 in FY97. The increases allowed for additional contracts for services at the Nursery, pilots, and flying services. Expenditures in FY96 totaled \$218,375. The FY97 Budget is limited to \$249,252.
Capital Outlay		\$156,000	\$131,000	The Capital Outlay Authorization provided for the purchase of office equipment, computers, and furniture. In FY96 expenditures were limited to \$92,278. The FY97 Budget is fully funded.

Appropriation: A84 - Hardwood Reforestation Program

Seed Purchase		\$80,000	\$80,000	The additional amount was authorized to cover projected activity. The additional amount was not spent in FY96, nor is it budgeted for FY97.
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Appropriation: 031 - Rural Fire Protection - Loans

No new programs or expansions in the 1995-97 biennium.

Appropriation: 207 - Poison Springs State Forest Trust

No new programs or expansions in the 1995-97 biennium.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: FORESTRY COMMISSION

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

Appropriation: 208 - Emergency Fire Trust

No new programs or expansions in the 1995-97 biennium.

Appropriation: 209 - Rural Fire Protection Grants

No new programs or expansions in the 1995-97 biennium.

Appropriation: 325 - Federal Urban Forestry Services

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1995-97				1997-99				1997-99			
ARKANSAS FORESTRY COMMISSION		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
206	General Operations	\$11,981,298	310	\$13,341,865	327	\$14,954,596	333	\$15,226,061	333	\$15,334,272	327	\$15,602,875	327
A84	Hardwood Reforestation Project - Cash	31,432		120,000		120,000		120,000		120,000		120,000	
207	Poison Springs State Forest - Trust	1,698		100,000		100,000		100,000		100,000		100,000	
208	Emergency Fire Program - Trust	346,976		600,000		900,000		900,000		900,000		900,000	
031	Rural Fire Loans - Revolving	492,651		660,000		660,000		660,000		660,000		660,000	
325	Federal Urban Forestry Services	111,561		30,745		30,745		30,745		30,745		30,745	
1AG	Wildfire Abatement Plan - Federal	548,193	3										
209	Rural Fire Grants - Federal	53,900											
2YB	1ST Extraordinary Session Claims	22,000											
TOTALS		\$13,589,709	313	\$14,852,610	327	\$16,765,341	333	\$17,036,806	333	\$17,145,017	327	\$17,413,620	327
Funding Sources			% of Total		% of Total		% of Total						
Fund Balances		\$458,970	3.1%	\$1,206,392	7.6%	\$1,091,411	6.1%	\$1,090,970	6.0%	\$1,091,411	6.4%	\$1,090,970	6.3%
General Revenues		4,173,518	28.2%	4,216,810	26.4%	6,699,072	37.5%	6,970,978	38.5%	5,515,018	32.1%	5,782,838	33.2%
Special Revenues		5,776,830	39.0%	5,738,810	36.0%	5,738,810	32.1%	5,738,810	31.7%	5,738,810	33.4%	5,738,810	32.9%
Federal Funds		2,034,781	13.8%	1,144,448	7.2%	1,144,448	6.4%	1,144,448	6.3%	1,144,448	6.7%	1,144,448	6.6%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts		605,551	4.1%	1,402,570	8.8%	1,402,570	7.9%	1,402,570	7.7%	1,902,570	11.1%	1,902,570	10.9%
Cash Funds		31,705	0.2%	120,000	0.8%	120,000	0.7%	120,000	0.7%	120,000	0.7%	120,000	0.7%
Other: Merit Adjustment, M & R, Trust, Revolving		1,714,746	11.6%	2,114,991	13.2%	1,660,000	9.3%	1,660,000	9.1%	1,660,000	9.6%	1,660,000	9.4%
Total Funding		14,796,101	100.0%	15,944,021	100.0%	17,856,311	100.0%	18,127,776	100.0%	17,172,257	100.0%	17,439,636	100.0%
Excess Appro./ (Funding)		(1,206,392)		(1,091,411)		(1,090,970)		(1,090,970)		(27,240)		(26,016)	
TOTAL		\$13,589,709		\$14,852,610		\$16,765,341		\$17,036,806		\$17,145,017		\$17,413,620	
DEPARTMENT					DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY			
ARKANSAS FORESTRY COMMISSION					John T. Shannon					BR 40 76			

Actual No. of positions varies between the BR22 and the BR40 due to positions being paid in more than one cost center during FY96.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT PROGRAM SUMMARY**

AGENCY TITLE	1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
ARKANSAS FORESTRY COMMISSION												
Administration	\$1,416,683	22	\$2,066,553	24	\$3,200,742	30	\$3,228,305	30	\$3,640,498	27	\$3,666,627	27
Resource Management	1,201,047	15	1,204,028	14	1,227,596	14	1,242,413	14	1,227,592	14	1,242,409	14
Resource Protection	1,402,069	23	1,418,485	23	1,455,461	23	1,477,796	23	1,455,460	23	1,477,795	23
Field Operations	7,673,207	245	8,328,732	260	8,735,935	260	8,936,128	260	8,675,860	257	8,874,625	257
Poison Springs State Forest	310,292	6	324,067	6	334,862	6	341,419	6	334,862	6	341,419	6
Hardwood Reforestation Project - Cash	31,432		120,000		120,000		120,000		120,000		120,000	
Poison Springs State Forest - Trust	1,698		100,000		100,000		100,000		100,000		100,000	
Emergency Fire Program - Trust	346,976		600,000		900,000		900,000		900,000		900,000	
Rural Fire Loans - Revolving	492,651		660,000		660,000		660,000		660,000		660,000	
Federal Urban Forestry Services	111,561		30,745		30,745		30,745		30,745		30,745	
Wildfire Abatement Plan - Federal	548,193	3										
Rural Fire Grants - Federal	53,900											
TOTALS	\$13,589,709	314	\$14,852,610	327	\$16,765,341	333	\$17,036,806	333	\$17,145,017	327	\$17,413,620	327
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	\$458,970	3.1%	\$1,206,392	7.6%	\$1,091,411	6.1%	\$1,090,970	6.0%	\$1,091,411	6.4%	\$1,090,970	6.3%
General Revenues	4,173,518	28.2%	4,216,810	26.4%	6,699,072	37.5%	6,970,978	38.5%	5,515,018	32.1%	5,782,838	33.2%
Special Revenues	5,776,830	39.0%	5,738,810	36.0%	5,738,810	32.1%	5,738,810	31.7%	5,738,810	33.4%	5,738,810	32.9%
Federal Funds	2,034,781	13.8%	1,144,448	7.2%	1,144,448	6.4%	1,144,448	6.3%	1,144,448	6.7%	1,144,448	6.6%
Const. & Fiscal Agency Fund												
State Central Services Fund												
Non-Revenue Receipts	605,551	4.1%	1,402,570	8.8%	1,402,570	7.9%	1,402,570	7.7%	1,902,570	11.1%	1,902,570	10.9%
Cash Funds	31,705	0.2%	120,000	0.8%	120,000	0.7%	120,000	0.7%	120,000	0.7%	120,000	0.7%
Other: Merit Adjustment, M & R, Trust, Revolving	1,714,746	11.6%	2,114,991	13.2%	1,660,000	9.3%	1,660,000	9.1%	1,660,000	9.6%	1,660,000	9.4%
Total Funding	14,796,101	100.0%	15,944,021	100.0%	17,856,311	100.0%	18,127,776	100.0%	17,172,257	100.0%	17,439,636	100.0%
Excess Appro./ (Funding)	(1,206,392)		(1,091,411)		(1,090,970)		(1,090,970)		(27,240)		(26,016)	
TOTAL	\$13,589,709		\$14,852,610		\$16,765,341		\$17,036,806		\$17,145,017		\$17,413,620	
DEPARTMENT	DIRECTOR				DEPARTMENT PROGRAM SUMMARY							
ARKANSAS FORESTRY COMMISSION	John T. Shannon				BR 22				77			

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides for the purchase of seed and the sale of seedlings to increase the hardwood population in Arkansas forests. Base for the Biennium is \$120,000. There are no priority requests for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission	Name: Hardwood Reforestation Project	Name: State Forestry Cash		
Code: 415	Code: A84	Code: 145	BR20	78

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
SEED PURCHASE	31,432	120,000	200,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
TOTAL	31,432	120,000	200,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	59,383	59,656	*****	59,656		59,656	59,656		59,656	59,656	59,656		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	31,705	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
OTHER			*****										
TOTAL FUNDING	91,088	179,656	*****	179,656		179,656	179,656		179,656	179,656	179,656		
EXCESS APPRO/ (FUNDING)	(59,656)	(59,656)	*****	(59,656)		(59,656)	(59,656)		(59,656)	(59,656)	(59,656)		
TOTAL	31,432	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO A84 HARDWOOD REFORESTATION PROJECT - CASH
 FUND 145 STATE FORESTRY CASH-(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

Rural Fire Protection Loans are offered through a revolving fund with a two year pay back restriction. Base for the Biennium is \$660,000. There are no priority requests for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission	Name: Rural Fire Protection - Loans	Name: Rural Fire Protection-Loans		
Code: 415	Code: 031	Code: MRF	BR20	80

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
LOANS	492,651	660,000	1,000,000	660,000	0	660,000	660,000	0	660,000	660,000	660,000		
TOTAL	492,651	660,000	1,000,000	660,000	0	660,000	660,000	0	660,000	660,000	660,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	181,856	170,767	*****	170,767		170,767	170,767		170,767	170,767	170,767		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Revolving	481,561	660,000	*****	660,000		660,000	660,000		660,000	660,000	660,000		
TOTAL FUNDING	663,417	830,767	*****	830,767		830,767	830,767		830,767	830,767	830,767		
EXCESS APPRO/ (FUNDING)	(170,766)	(170,767)	*****	(170,767)		(170,767)	(170,767)		(170,767)	(170,767)	(170,767)		
TOTAL	492,651	660,000	*****	660,000		660,000	660,000		660,000	660,000	660,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 031 RURAL FIRE PROTECTION SERVICE -- LOANS
 FUND HRF RURAL FIRE PROTECTION REVOLVING(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This Appropriation provides for the staffing and general operations of the Forestry Commission. The Forestry Commission was created in 1931 to protect and develop Arkansas' forest resource. The Commission's current program emphasis is to continue to detect and prevent wildfires, as well as to monitor forest health, to encourage reforestation and forest resource stewardship, and to gather and disseminate forest resource information.

RESOURCE PROTECTION has been the primary function of the Commission. In 1995 Forestry Commission Firefighters suppressed 3,458 fires that burned 52,715 acres. Extremely dry conditions and the resulting length of the fire season affected the activity last year. In addition to fire protection, Resource Protection involves the preservation of the Forest Health. The Forestry Commission continues to support the efforts of the State Plant Board to eradicate the gypsy moth from Northwest Arkansas. Southern Pine Beetle activity was at an extremely high level in 1995.

The RESOURCE MANAGEMENT DIVISION provides technical assistance to non-industrial private landowners. The Bluff City Tree Improvement Complex produces the highest quality seed available. The Baucum Nursery promotes the improvement of the genetic quality of native tree species by growing and selling tree seedlings. The Forestry Commission is the Designated Management Agency for the silvacultural (forest development and care) section of the Arkansas Water Quality Management Plan.

The activities of both the Resource Protection and Resource Management Divisions are executed locally by the FIELD OPERATIONS DIVISION. Through a geographical network of eleven districts, foresters and rangers provide both fire protection and forest management assistance.

The POISON SPRINGS STATE FOREST is a demonstration forest located in western Ouachita and eastern Nevada Counties. The forest provides the Commission with operating revenues while showing the effects of different forest management techniques to private landowners.

The ADMINISTRATION SECTION encompasses all general support services that are needed in the day-to-day operation of the Commission. These services include Personnel Management, Fiscal Management, and Public Affairs.

The Forestry Commission operations are funded by General Revenues, Special Revenues including Severance and Acreage Tax Collections, Federal Forest Service funding, and other miscellaneous receipts. The Timber Severance Tax is levied on and collected from each producer of saw timber and timber products by the Commissioner of Revenues. The Timberlands (Acreage) Tax is levied on

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission Code: 415	Name: General Operations Code: 206	Name: Forestry Fund Code: SDF	BR20	82

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

timberlands and rangelands and is paid by the landowner. Seedling sales provide additional income. The income derived from State Forest timber sales is another source of operational funding.

There are 327 positions funded in the Base. The FY98 Base Level Appropriation totals \$13,770,542, with General Revenues contributing \$5,515,018 or 40%. The FY99 Base Level Appropriation is \$14,037,921, with General Revenues funding 41% or \$5,782,838. Priority Requests, entirely funded by General Revenues, total \$1,184,054 in FY98 and \$1,188,140 in FY99.

Priority Requests include six new positions at a cost of \$164,054 in FY98 and \$168,140 in FY99. The additional staffing would provide two pilots, one forest hydrologist, and 3 investigators. The two additional aircraft pilots are requested to fly the aircraft on loan to the Commission, train and monitor part-time pilots, and review the maintenance of the Commission's aircraft. Three additional investigators would lead a team of other enforcement officers in developing cases against violators of the fire laws, timber theft laws, and unlawful dumping laws. A Forest Hydrologist is requested to monitor landowner and logger compliance with Best Management Practices (BMP's) for Silviculture to help maintain water quality standards in our State.

An annual increase of \$350,000 for Contract Services would allow for the continuation of the aerial detection program, on a statewide year-round basis. The Commission request to provide for the reimbursement of the U.S. Forest Service for its expenses related to aerial fire suppression amounts to \$50,000 each year. Foresters and Rangers must have reliable equipment to respond to wildfires. The request of \$350,000 annually would be used to purchase transports, tractors, and one used aircraft. Vehicle, fire fighting equipment, and aircraft use necessitates an additional \$120,000 for operating expenses each year. The Capital Outlay Line Item request, totaling \$150,000 annually provides for the replacement of personal computers and maintenance and office equipment.

The Executive Recommendation provides for Agency Request in appropriation only. There is no General Revenue Funding recommended above Base Level. The Executive Recommendation includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. Six positions, identified by the State Forester, are eliminated from the Base netting no growth in total staffing.

The Executive Recommendation also provides for an additional \$500,000 in appropriation to meet the demand for forest tree seedlings that was requested and submitted after the deadline for Budget Requests in July. This Recommendation is funded by the income from seedling sales, and will allow the Commission to produce 10 million more seedlings for landowners to use to establish or reestablish a forest.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Forestry Commission	Name: General Operations	Name: Forestry Fund	BUDGET REQUEST	
Code: 415	Code: 206	Code: SDF	BR20	83

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02			03			04			05			06			07			08			09			10			11			12			13			14		
	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----																										
	95-96 ACTUAL	96-97 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE																											
									97-98	98-99	97-98	98-99																											
ANNUAL SALARIES	7,026,095	7,817,048	7,407,410	8,221,591	122,324	8,343,915	8,445,567	125,748	8,571,315	8,258,243	8,483,245																												
NUMBER OF POSITIONS	310	327	327	327	6	333	327	6	333	327	327																												
IRA HELP	85,884	152,972	200,000	152,972	0	152,972	152,972	0	152,972	152,972	152,972																												
NUMBER OF POSITIONS	26	138	138	138	0	138	138	0	138	138	138																												
PERSONAL SERV MATCHING	2,147,048	2,422,228	2,086,116	2,577,362	41,730	2,619,092	2,620,765	42,392	2,663,157	2,584,440	2,628,041																												
VERTIME	7,999	15,000	30,000	15,000	0	15,000	15,000	0	15,000	15,000	15,000																												
OPERATING EXPENSES	2,020,762	2,103,529	2,118,003	2,103,529	170,000	2,273,529	2,103,529	170,000	2,273,529	2,648,529	2,648,529																												
CONFERENCE FEES & TRAVEL	26,761	40,000	42,653	40,000	0	40,000	40,000	0	40,000	40,000	40,000																												
CONSULTING FEES & SERVICES	218,375	249,252	350,000	249,252	350,000	599,252	249,252	350,000	599,252	699,252	699,252																												
EQUIPMENT ACQUISITION	92,278	131,000	131,000	0	150,000	150,000	0	150,000	150,000	175,000	175,000																												
POSTAGE PROCESSING	4,499	4,500	6,000	4,500	0	4,500	4,500	0	4,500	4,500	4,500																												
FEDERAL INITIATIVE GRANTS	219,576	127,900	300,000	127,900	0	127,900	127,900	0	127,900	127,900	127,900																												
STATEMENT IN LIEU OF TAXES	16,046	16,046	16,046	16,046	0	16,046	16,046	0	16,046	16,046	16,046																												
UNIFORM ALLOWANCE	47,914	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000																												
PROPOSED FUNDING SOURCES			*****																																				
FUND BALANCES			*****																																				
GENERAL REVENUES			*****																																				
SPECIAL REVENUES			*****																																				
FEDERAL FUNDS			*****																																				
STATE CENTRAL SERVICES FUND			*****																																				
NON-REVENUE RECEIPTS			*****																																				
CASH FUNDS			*****																																				
OTHER			*****																																				
TOTAL FUNDING			*****																																				
ACCESS APPRO/ (FUNDING)			*****																																				
TOTAL			*****																																				

EPT 010 SEPARATE AGENCIES
 BY 415 STATE FORESTRY COMMISSION
 PPRO 206 GENERAL OPERATIONS
 UND SDF FORESTRY DEPT-(415)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	97-98		98-99		98-99		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	97-98	98-99	97-98	98-99
H & R PROCEEDS	6,716	0	0	0	0	0	0	0	0				
FIRE FIGHTING EQUIPMENT	61,345	212,390	521,840	212,390	350,000	562,390	212,390	350,000	562,390	562,390	562,390		
TOTAL	11,981,298	13,341,865	13,259,068	13,770,542	1,184,054	14,954,596	14,037,921	1,188,140	15,226,061	15,334,272	15,602,875		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	206,900	115,422	*****	441		441				441			
GENERAL REVENUES	4,173,518	4,216,810	*****	5,515,018	1,184,054	6,699,072	5,782,838	1,188,140	6,970,978	5,515,018	5,782,838		
SPECIAL REVENUES	5,754,839	5,738,810	*****	5,738,810		5,738,810	5,738,810		5,738,810	5,738,810	5,738,810		
FEDERAL FUNDS	1,321,127	1,113,703	*****	1,113,703		1,113,703	1,113,703		1,113,703	1,113,703	1,113,703		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS	605,551	1,402,570	*****	1,402,570		1,402,570	1,402,570		1,402,570	1,902,570	1,902,570		
CASH FUNDS			*****										
OTHER MeritAdj,M&R,Misc	34,794	754,991	*****										
TOTAL FUNDING	12,096,729	13,342,306	*****	13,770,542	1,184,054	14,954,596	14,037,921	1,188,140	15,226,061	14,270,542	14,537,921		
EXCESS APPRO/ (FUNDING)	(115,422)	(441)	*****							1,063,730	1,064,954		
TOTAL	11,981,298	13,341,865	*****	13,770,542	1,184,054	14,954,596	14,037,921	1,188,140	15,226,061	15,334,272	15,602,875		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		SDF	415 206	B	11,981,298 310	13,341,865 327	13,770,542 327				14,037,921 327				13,650,218 321	13,914,735 321		
		SDF	415 206 010 ADMINISTRATION			0 0	0 0				0 0				500,000	500,000		
<p>The Executive Recommendation provides for an additional \$500,000 in appropriation to meet the demand for forest tree seedlings that was submitted after the deadline for Budget Requests in July. This Recommendation is funded by the income from seedling sales, and will allow the Commission to produce 10 million more seedlings for landowners to use to establish or reestablish a forest.</p>																		
101		SDF	415 206 010 ADMINISTRATION	P01		0 0	164,054 6				168,140 6				164,054 6	168,140 6		
<ol style="list-style-type: none"> To provide aircraft pilots to fly air detection for wildfires and to help protect Arkansas' forest. To provide full time investigators to enforce the fire laws, timber theft laws and unlawful dumping laws. To provide a forest hydrologist to monitor voluntary Best Management Practices (BMP) for silviculture. 																		

DEPT 010 SEPARATE AGENCIES
 IGY 415 STATE FORESTRY COMMISSION
 IPRO 206 GENERAL OPERATIONS
 UND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					-----ACTUAL-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
002		SDF	415 206 010 ADMINISTRATION	P02		0	350,000	0	350,000	0		350,000	350,000					
To provide appropriation to contract statewide aerial fire suppression.																		
003		SDF	415 206 010 ADMINISTRATION	P03		0	50,000	0	50,000	0		50,000	50,000					
To provide reimbursement to U.S. Forest Service for aerial fire suppression services.																		
004		SDF	415 206 010 ADMINISTRATION	P04		0	350,000	0	350,000	0		350,000	350,000					
To provide additional appropriation and funding to replace fire fighting equipment, transports, tractors and aircraft.																		

DEPT 010 SEPARATE AGENCIES
AGY 415 STATE FORESTRY COMMISSION
APPRO 206 GENERAL OPERATIONS
FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1997 - 98			FY 1998 - 99			EXECUTIVE		LEGISLATIVE			
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99		
005		SDF	415 206 010 ADMINISTRATION	P05		0 0	120,000 0					120,000 0			120,000	120,000		
<p>To provide additional appropriation and funding for maintenance and operations because of increased fuel and communication cost.</p>																		
006		SDF	415 206 010 ADMINISTRATION	P06		0 0	150,000 0					150,000 0			150,000	150,000		
<p>To provide appropriation to update office equipment and to replace maintenance equipment.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Poison Springs State Forest Trust Fund receives income from timber sales and accrued interest. These funds are utilized for managing the State Forest and, as income allows, are transferred for the purchase of fire fighting equipment. Base Level for the Biennium is \$100,000. There are no priority requests for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission Code: 415	Name: Poison Springs State Forest Code: 207	Name: State Forest Trust Code: TZT	BR20	89

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
MANAGEMENT AND OPERATION	1,698	100,000	200,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	1,698	100,000	200,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES		460,687	*****	460,687		460,687	460,687		460,687	460,687	460,687		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Trust	462,385	100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		
TOTAL FUNDING	462,385	560,687	*****	560,687		560,687	560,687		560,687	560,687	560,687		
EXCESS APPRO/ (FUNDING)	(460,687)	(460,687)	*****	(460,687)		(460,687)	(460,687)		(460,687)	(460,687)	(460,687)		
TOTAL	1,698	100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 207 POISON SPRINGS STATE FOREST
 FUND TZT STATE FORESTRY TRUST(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Emergency Fire Program is funded by interest on its Trust Fund and proceeds from the sale of timber at the State Forest. It is utilized to provide for the purchase of fire fighting equipment to meet the demands of an emergency fire situation.

Base Level for the Biennium is \$600,000. Priority requests total \$300,000 each year to allow for the purchase of fuel and the payment of other expenses incurred in the fighting of fires.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission Code: 415	Name: Emergency Fire Program Code: 208	Name: Emergency Fire Trust Code: TZU	BR20	91

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
CTRA HELP	0	0	50,000	0	0	0	0	0	0				
NUMBER OF POSITIONS	0	0	50	0	0	0	0	0	0				
PERSONAL SERV MATCHING	0	0	10,000	0	0	0	0	0	0				
OPERATING EXPENSES	0	0	0	0	200,000	200,000	0	200,000	200,000	200,000	200,000		
PROFESSIONAL FEES & SERVICES	0	0	0	0	100,000	100,000	0	100,000	100,000	100,000	100,000		
FIRE CONTROL/COMMUNICATE	346,976	600,000	940,000	600,000	0	600,000	600,000	0	600,000	600,000	600,000		
TOTAL	346,976	600,000	1,000,000	600,000	300,000	900,000	600,000	300,000	900,000	900,000	900,000		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES	10,831	399,860	*****	399,860		399,860	399,860		399,860	399,860	399,860		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
IN-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Trust	736,005	600,000	*****	600,000	300,000	900,000	600,000	300,000	900,000	900,000	900,000		
TOTAL FUNDING	746,836	999,860	*****	999,860	300,000	1,299,860	999,860	300,000	1,299,860	1,299,860	1,299,860		
(CESS APPRO/ (FUNDING)	(399,860)	(399,860)	*****	(399,860)		(399,860)	(399,860)		(399,860)	(399,860)	(399,860)		
TOTAL	346,976	600,000	*****	600,000	300,000	900,000	600,000	300,000	900,000	900,000	900,000		

DEPT 010 SEPARATE AGENCIES
 DIVISION 415 STATE FORESTRY COMMISSION
 PROJECT 208 EMERGENCY FIRE PROGRAM
 FUND 120 EMERGENCY FIRE TRUST(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		TZU	415 208	B	346,976 0	600,000 0	600,000 0			600,000 0				600,000	600,000			
001		TZU	415 208 010 ADMINISTRATION	P01		0 0	300,000 0			300,000 0				300,000	300,000			
<p>Priority requests total \$300,000 each year to allow for the purchase of fuel and the payment of other expenses incurred in the fighting of fires.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 415 STATE FORESTRY COMMISSION
APPRO 208 EMERGENCY FIRE PROGRAM
FUND TZU EMERGENCY FIRE TRUST(415)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides a federally funded program that offers forestry services to urban areas. Base Level for the Biennium is \$30,745. There are no priority requests for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission	Name: Federal Urban Forestry Services	Name: Forestry Fund		
Code: 415	Code: 325	Code: SDF	BR20	94

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
GRANTS/AIDS	111,561	30,745	200,000	30,745	0	30,745	30,745	0	30,745	30,745	30,745		
TOTAL	111,561	30,745	200,000	30,745	0	30,745	30,745	0	30,745	30,745	30,745		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	111,561	30,745	*****	30,745		30,745	30,745		30,745	30,745	30,745		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	111,561	30,745	*****	30,745		30,745	30,745		30,745	30,745	30,745		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	111,561	30,745	*****	30,745		30,745	30,745		30,745	30,745	30,745		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 325 FEDERAL URBAN FORESTRY SERVICES
 FUND SDF FORESTRY DEPT-(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99			
GULAR SALARIES	49,966	0	0	0	0	0	0	0	0	0						
UMBER OF POSITIONS	3	0	0	0	0	0	0	0	0	0						
TRA HELP	17,389	0	0	0	0	0	0	0	0	0						
UMBER OF POSITIONS	3	0	0	0	0	0	0	0	0	0						
PERSONAL SERV MATCHING	15,200	0	0	0	0	0	0	0	0	0						
ERATING EXPENSES	207,013	0	0	0	0	0	0	0	0	0						
OF FEES & SERVICES	255,957	0	0	0	0	0	0	0	0	0						
PITAL OUTLAY	2,668	0	0	0	0	0	0	0	0	0						
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TAL	548,193	0	0	0	0	0	0	0	0	0						
PROPOSED FUNDING SOURCES			*****													
ND BALANCES			*****													
NERAL REVENUES			*****													
ECIAL REVENUES			*****													
DERAL FUNDS	548,193		*****													
ATE CENTRAL SERVICES FUND			*****													
N-REVENUE RECEIPTS			*****													
SH FUNDS			*****													
HER			*****													
TAL FUNDING	548,193		*****													
CESS APPRO/ (FUNDING)			*****													
TAL	548,193		*****													

PT 010 SEPARATE AGENCIES
 Y 415 STATE FORESTRY COMMISSION
 PRO 1AG WILDFIRE ABATEMENT PLAN -- FEDERAL
 ND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02			03			04			05			06			07			08			09			10			11			12			13			14		
	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			98-99 FISCAL YEAR			-----R E C O M M E N D A T I O N S-----																										
	95-96 ACTUAL	96-97 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE																											
									97-98	98-99	97-98	98-99	97-98	98-99																									
CLAIMS	22,000	0	0	0	0	0	0	0																															
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																																							
TOTAL	22,000	0	0	0	0	0	0	0																															
PROPOSED FUNDING SOURCES			*****																																				
FUND BALANCES			*****																																				
GENERAL REVENUES			*****																																				
SPECIAL REVENUES	22,000		*****																																				
FEDERAL FUNDS			*****																																				
STATE CENTRAL SERVICES FUND			*****																																				
NON-REVENUE RECEIPTS			*****																																				
CASH FUNDS			*****																																				
OTHER			*****																																				
TOTAL FUNDING	22,000		*****																																				
EXCESS APPRO/ (FUNDING)			*****																																				
TOTAL	22,000		*****																																				

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 2YB 1ST EXTRAORDINARY SESSION 1995 CLAIMS
 FUND SDF FORESTRY DEPT-(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
RANTS/AIDS	53,900	0	100,000	0	0	0	0	0	0				
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	53,900	0	100,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	53,900		*****										
LATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
ASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	53,900		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	53,900		*****										

EPT 010 SEPARATE AGENCIES
 GY 415 STATE FORESTRY COMMISSION
 PPRO 209 RURAL COMMUNITY FIRE PROTECTION GRANTS
 UND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

APPROPRIATION SUMMARY

BR 215