

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

GEOLOGY DIVISION

The Arkansas Geological Commission was created by Act 16 of 1963. Agency programs are divided into three major sections: 1) Administrative Services; 2) Technical Services; and 3) Informational Services. These activities are supported primarily by General Revenue Funds. The base level includes the increase necessary in regular salaries and personal services matching to provide current-law merit pay raises.

The Administrative Services Section supports all activities of the Geology Division with administrative, accounting and secretarial services. It also provides the Land Survey Division with administrative and accounting services. Four priority requests are made in this section; addition of \$2,153 per fiscal year in Extra Help and Personal Services matching, an increase of \$9,000 per fiscal year in Maintenance and General Operations to cover anticipated agency operations costs and long-overdue repairs and maintenance on the agency facilities, a \$5,000 request in FY 97 in Capital Outlay to purchase office furniture and a \$5,000 request in Capital Outlay in FY 97 to replace the agency copy machine.

The Technical Services Section (Geologic Staff) provides information on the geology and hydrology of the State to the general public, other government agencies, and industry through the preparation, publication and distribution of geologic maps and reports. This activity encourages the orderly development and protection of the State's minerals, oil and gas, coal and lignite, and water resources through geochemical, geophysical and geological studies and core drilling. Current geologic map coverage of the State is maintained and other geologic studies are conducted as needed. The geologic information compiled and maintained under these activities is necessary for exploration, development, planning and protection for the mineral resources base of Arkansas and as the framework for numerous environmental studies. A technical support group assists the geologic staff in collecting, evaluating and preparing geologic data. This group includes the Cartography Section (for preparation of maps, graphs, plates, and charts), the Drilling Crew, Chemical Laboratory, and Well Sample Library. The Chemical Laboratory provides for preparation and analysis of mineral samples. The Well Sample Library has an inventory of cuttings of over 3,000 wells and 300,000+ feet of drill-hole core from selected areas in Arkansas. Seven priority requests have been made in several areas of the Technical Services Section: an increase of \$15,000 per fiscal year in the Mineral Exploration and Investigation appropriation to provide for adequate funding to develop sub-surface geologic data to supplement surface mapping; an increase of \$2,000 per fiscal year in Conference Fees and Travel to meet anticipated travel expenses for the geologic staff; Capital Outlay appropriations of \$1,000 in FY 96 to replace and upgrade geologic field equipment; additional salary and matching (\$48,319 in FY 96 and \$49,362 in FY 97) to restore two unfunded vacant positions (Senior Geologist and Mineral Exploration Core Driller) to be used in geologic field mapping and collecting sub-surface data; and \$9,000 in FY 96 in Capital Outlay to purchase an additional computer and software for the geologic staff to use in processing technical data.

The AGC has four cooperative programs with the U.S. Geological Survey's Mid-Century Mapping Center and Water Resources Division. The cooperative program with the Mid-Century Mapping Center provides Arkansas with updated topographic maps, cartographic information, and enables the state to be an affiliate of the Earth Science Information Center. The State's contribution to this activity has declined over the past several years. An increase of \$6,000 per fiscal year is requested for this program. The State has complete coverage of 7.5-minute topographic quadrangles and these funds will be used to revise and update some of the older maps. Three cooperative programs with the USGS Water Resources Division include: 1) Stream Gauging Program (surface water), 2) Water Quality Program, and 3) Ground Water Survey. These programs provide for collecting, evaluating and developing data relating to the State's surface and ground water resources. Information from these programs is important to the development and protection of the State's water supply and is critical to the agencies that regulate and manage the State's water resources. These monies have decreased over the past several years, resulting in a noticeable diminution in development of water-resource information. Priority requests have been made to increase the funds available for these three programs by a total of \$40,000 per fiscal year (\$10,000 per FY in Stream Gauging, \$10,000 per FY in Water Quality, and \$20,000 per FY in Ground Water.)

<u>AGENCY</u> ARKANSAS GEOLOGICAL COMMISSION 420	<u>DIRECTOR</u> NORMAN F. WILLIAMS	<u>AGENCY PROGRAM COMMENTARY</u> BR2 1	<u>PAGE</u> 214
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1995 - 1997

This increase would provide proper funding to develop water-resource information necessary for the orderly development and protection of the State's water supply. This increase in funding would be used to expand the collection and analysis of surface and ground-water samples with 2 QW stations (Water Quality Program); installation and monitoring of 2 additional continuous record flow stream gauging stations (Stream Gauging Program); and research in subsurface geology relating to ground water (Ground Water Survey). The larger amount in the Ground Water Survey is needed to provide for regular water-level measurements in 150 wells of the critical Sparta Aquifer in south Arkansas. All four programs with the USGS receive an equal amount of federal funds (50/50 matching).

The Information Services Section's primary functions are the sale of maps and publications, operation of the geological library, printing of publications, operation of the Earth Science Information Center, distribution of general information, and operation of reception and telephone services. A Capital Outlay request of \$6,000 in FY 97 is needed to purchase two computers for the agency's technical library and the Information Services Section. The Geology Learning Center is also a part of this section.

LAND SURVEY DIVISION

The Land Survey Division of the AGC, created by Act 458 of 1973, has the responsibility of accumulating and making available to the public all survey records relating to public and private land surveys in Arkansas. This activity is supported by General Revenue Funds. The Division also is responsible for the preservation and restoration of original General Land Office land section corners, a function accomplished through contracts with registered land surveyors, who establish sites of old monuments and then erect new monuments. The current cost of establishing one corner is approximately \$150, depending upon verification of original evidence.

The State Surveyor is responsible for performing investigations of complaints made against Registered Land Surveyors in the State of Arkansas. The complaints are made to the Arkansas State Board of Registration for Professional Engineers and Land Surveyors. The complaints requiring further information are forwarded to the State Surveyor for investigation and reporting of the facts.

The base level contains the increase in regular salaries and personal services matching to cover current-law pay raises. An increase of \$2,000 per fiscal year is requested in Conference Fees and Travel to cover the cost of required travel for division employees.

Two Capital Outlay requests for the Land Survey Division will upgrade equipment necessary for effective service and maintaining survey records; \$5,000 in FY 96 to purchase a computer to upgrade the system used in the Lands Record Program, \$2,000 in FY 97 to purchase office furniture. An increase of \$18,000 per fiscal year is requested in Professional Fees and Services to accomplish goals of the Corner Restoration Program. A request is also made to increase Maintenance and General Operations by \$16,000 per fiscal year to meet operational needs of the division and to contract with a cleaning service for the Land Survey office.

MAP RESALE

The Map Resale appropriation provides for the authorization to spend a portion of the money collected from the sale of maps and publications and reproduction charges. No tax monies are involved as this simply constitutes authorization to spend monies collected in FY 96 and FY 97. The base level in regular salaries and personal services matching for this appropriation has already been increased to allow for current-law pay raises.

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**ARKANSAS BUDGET SYSTEM
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COGEOMAP-STATEMAP

The funds for Statemap (Geologic Mapping) are federal funds (USGS) which will pay for the salary of a field geologist to conduct geologic field studies and mapping in Arkansas. The program, which involves geologic mapping in the Cretaceous area of southwest Arkansas, is a multi-year cooperative effort between the AGC and the USGS and is part of the National Geologic Mapping effort. This project will aid in the development of the mineral resources of the area and greatly expand the knowledge of the geology.

MUSEUM EXPENSES - CASH

The Museum Expenses appropriation provides for the authorization to spend money donated to the AGC Geology Learning Center. The Center is an education arm of the agency with the purpose of giving students and citizens of all ages, direct exposure to rocks, minerals, fossils, and fossil fuels. The center has 5 major display areas and receives funding and exhibit material from donations. Many of the items that were displayed at the Capitol Building in the past have been re-activated and are again available to the public. An increase in the appropriation by \$500 per fiscal year is requested to restore the amount deferred in FY 95.

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ARKANSAS GEOLOGICAL COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1992

	Fund Type <u>Governmental</u>	Account Groups		Total
		General <u>Fixed Assets</u>	General <u>Long-Term Debt</u>	
Assets	\$ 39,260.11	\$ 888,351.39	\$ 61,674.43	\$ 989,285.93
Liabilities			61,674.43	61,674.43
Fund Equity	39,260.11	888,351.39		927,611.50
Revenues	1,452,347.87			1,452,347.87
Expenditures	1,390,663.16			1,390,663.16
Other Financing Sources (Uses)	(122,415.01)			(122,415.01)

Findings

- A. INTERNAL CONTROL AND STATE COMPLIANCE MATTERS:
CASH FUND - Review of the Agency's Geology Cash Fund (147) indicated that the Fund Analysis Report of the State's Accounting Federal Grants Management (AFGM) System did not reflect the true cash balance of the account. The balance recorded on the State Accounting System at June 30, 1992 was \$.00, while the true cash balance was \$950.47.
- B. FEDERAL GRANT COMPLIANCE MATTERS:
UNITED STATES DEPARTMENT OF THE INTERIOR
EARTHQUAKE HAZARD REDUCTION PROGRAM - CFDA 15.807
GEOLOGICAL SURVEY RESEARCH AND DATA ACQUISITION - CFDA 15.808
1. PROVISIONS OF THE DRUG-FREE WORKPLACE ACT - The Agency had not adopted a drug-free policy statement to provide to each employee. Additionally, there had not been established the required on-going drug-free awareness program mandated by the Drug-Free Work Place Act of 1988.
 2. FEDERAL FINANCIAL REPORTING - The Agency had not submitted required annual Financial Status Reports (SF 269) for either of the federal programs noted above. Both require that annual financial reports be submitted within ninety (90) calendar days after the end of the project period.

Recommendations

- Make the necessary corrections on the State's Accounting System to reflect the true cash balance of the Geology Cash Fund (147), regularly enter transactions necessary to maintain the account in balance, and perform a monthly reconciliation in accordance with the State Accounting Procedures Manual.
1. Adopt a drug-free policy statement and communicate this policy to each employee. Additionally, establish the required on-going drug-free awareness program.
 2. Prepare and submit required Federal Financial Status Reports (SF 269) on a timely basis for both federal programs operated by the Agency.

ARKANSAS GEOLOGICAL COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1992

Findings (Continued)

B. FEDERAL GRANT COMPLIANCE MATTERS: (Continued)

UNITED STATES DEPARTMENT OF THE INTERIOR

EARTHQUAKE HAZARD REDUCTION PROGRAM - CFDA 15.807

GEOLOGICAL SURVEY RESEARCH AND DATA ACQUISITION - CFDA 15.808 (Continued)

3. SEGREGATION OF ACCOUNTS FOR GRANT PROJECT PERIODS - Grant activity for each project period for each program was not separately identified in the accounting records. An example of this is that the expenditures reflected in the account for the Geological Survey Research and Data Acquisition program for the project period July 1, 1991 through June 30, 1992 exceeded the grant award for that project period in the amount of \$9,398.74. Expenditures in excess of the project grant award actually represent expenditure of carryover funds from grant awards of prior periods not separately identified in the accounting records.

4. EXPIRED GRANT AWARD FUNDS - The Agency had unexpended funds on each of these two (2) federal programs on the expiration date of the project grant award periods. The amounts of these expired grant funds were as follows:

Earthquake Hazard Reduction Program	\$6,804.22
Geological Survey Research and Data Acquisition	<u>13.56</u>
Total	<u>\$6,817.78</u>

As of the audit report date, these expired grant funds had not been returned to the grantor.

5. MATCHING REQUIREMENTS - The Agency had not documented the provision of the required matching contribution for the program. In the cooperative agreement, the Agency pledged that \$37,526.00 would be provided from nonfederal sources, even though only \$20,000.00 was required as matching. However, the actual amount of matching provided was not documented.

Recommendations (Continued)

3. Maintain accounting records which adequately segregate grant award activity for each program by project period.

4. Contact the grantor concerning the required disposition of remaining unexpended grant award funds on hand at the expiration of the project grant award period.

5. Contact the grantor for an acceptable method of documenting matching costs in the accounting records.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 420 - ARK GEOLOGICAL COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>20</u>	<u>9</u>	<u>29</u>	<u>91%</u>
BLACK EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>9%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/27/94</u> DATE			<u>3</u>	<u>9%</u>
			TOTAL MINORITIES	<u> </u>
			<u>32</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u> </u>


AGENCY DIRECTOR

SUMMARY
 STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
 AGENCY: ARKANSAS GEOLOGICAL COMMISSION (420)

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	
<u>APPROPRIATION: 166 – State Operations</u>				
Reinstatement of 2 positions that were not budgeted due to lack of funding. These are a Senior Geologist and a Mineral Exploration Core Driller.	2	\$48,779	\$49,880	These positions were authorized without funding for the current biennium. Neither has been filled due to a continuing lack of funds.
Increases in Operating Expenses for building and equipment maintenance and additions in utility costs.	0	\$10,000	\$10,000	Substantially all of the FY94 amount was expended. Only \$3,673 of the FY95 amount is budgeted.
Capital outlay was provided for purchase of data processing and office equipment.	0	\$5,000	\$5,000	\$4,513 was used in the first year to purchase data processing equipment. None of the second year amount is budgeted.
Additions of \$6,500 each year in each of the federal/State cooperative programs: Water Quality, Stream Gauging, and Groundwater Survey.	0	\$19,500	\$19,500	These amounts were provided without funding. Enough funding was saved in other areas to allow \$15,000 to be divided equally among these programs in FY94. The FY95 amount is not budgeted, but any savings may again be expended through these programs.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: ARKANSAS GEOLOGICAL COMMISSION (420)

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION FY 93-94	AUTHORIZED APPROPRIATION FY 94-95	STATUS
<u>APPROPRIATION: 168 – Land Survey Division</u>				
Capital Outlay was provided for purchase and replacement of office equipment.	0	\$2,000	\$2,000	\$1,465 was expended in the first year. Nothing is budgeted in the second year.
<u>APPROPRIATION: 169 – Map Resale</u>				
No new programs or expansions in the 1993-95 biennium.				
<u>APPROPRIATION: 210 – State Geologic Mapping Program</u>				
No new programs or expansions in the 1993-95 biennium.				
<u>APPROPRIATION: B21 – Museum Expenses -- Cash</u>				
Establishment of a cash fund to accept donations to fund the operation of the Agency's geological museum.	0	\$10,000	\$10,000	In the first year of operation, \$3,613 was used in support of the museum and to acquire items for display. All of the second year amount is budgeted for continuation of development of the museum.
<u>APPROPRIATION: 201 – Earthquake Study</u>				
Capital Outlay was provided for purchase of equipment to be used in this program	0	\$8,500	\$8,500	Funding is no longer provided for this program. It has been deactivated by the Agency and will not be requested for the 1995-97 Biennium.

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE AR Geological Comm. (420)		1993-95 Expenditures				1995-97 Biennium Request				1995-97 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
166	State Operations	\$1,174,118	26	\$1,185,349	26	\$1,371,717	28	\$1,402,339	28	\$1,315,821	28	\$1,322,864	28
168	Land Survey Division	163,961	4	178,849	4	226,386	4	226,568	4	205,849	4	202,849	4
169	Map Resale	67,836	3	180,027	3	183,908	3	185,760	3	180,027	3	180,027	3
210	State Geologic Mapping Pr.	10,324	1	40,664	1	42,639	1	43,623	1	40,664	1	40,664	1
B21	Museum Expenses - Cash	3,613	0	9,500	0	10,000	0	10,000	0	10,000	0	10,000	0
201	Earthquake Study	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		\$1,419,852	34	\$1,594,389	34	\$1,834,650	36	\$1,868,290	36	\$1,752,361	36	\$1,756,404	36
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues		1,327,061	93.4%	1,319,932	82.7%	1,598,103	87.2%	1,628,907	87.2%	1,396,198	85.8%	1,396,198	85.8%
Special Revenues													
Federal Funds		10,324	0.7%	40,664	2.6%	42,639	2.3%	43,623	2.3%	40,664	2.5%	40,664	2.5%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Map Resale Revolving		67,836	4.8%	180,027	11.3%	183,908	10.0%	185,760	10.0%	180,027	11.1%	180,027	11.1%
Cash Funds-Geology Museum		3,613	0.3%	9,500	0.6%	10,000	0.5%	10,000	0.5%	10,000	0.6%	10,000	0.6%
Merit Adjustment Fund		11,018	0.8%	44,266	2.8%								
Total Funding		1,419,852	100.0%	1,594,389	100.0%	1,834,650	100.0%	1,868,290	100.0%	1,626,889	100.0%	1,626,889	100.0%
Excess Appr./ (Funding)										125,472		129,515	
TOTAL		\$1,419,852		\$1,594,389		\$1,834,650		\$1,868,290		\$1,752,361		\$1,756,404	
DEPARTMENT ARKANSAS GEOLOGICAL COMMISSION (420)				DIRECTOR Norman F. Williams					DEPARTMENT APPROPRIATION SUMMARY BR 40				
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ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Arkansas Geological Commission's appropriation for State Operations is funded entirely by general revenues. Base level for this appropriation is \$1,185,349 each year, with 26 of the 28 authorized positions budgeted.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994. Other priorities requested by the Agency are as follows:

reinstatement of 2 positions, a Senior Geologist and an Assistant Core Driller, that are currently authorized, but were not budgeted due to lack of funding;

increases of \$2,153 each year in Extra Help and Matching for assistance with maintenance projects;

additions of \$9,000 each year in Operating Expenses for increasing utility costs and building and equipment maintenance;

increases in Conference Fees & Travel of \$2,000 each year to meet the Agency's plan for education and training programs;

Capital Outlay of \$10,000 in the first year for replacement of field equipment, purchase of data processing equipment, and replacement of office furnishings, and \$16,000 in the second year for replacement of office equipment and purchase a photocopier;

increases of \$10,000 each year in the Water Quality and Stream Gauging federal/State cooperative programs and \$20,000 each year in the Groundwater Survey Program;

increases of \$6,000 each year in the Map & Survey Expenditures Program; and

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Geological Commission Code: 420	Name: State Operations Code: 166	Name: State General Services Code: HUA	BR20	223

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

\$15,000 each year in the Mineral Exploration/Lignite Investigation Program.

The Executive Recommendation is for approval of each of these requests, with the exception of the Conference Fees & Travel, which is specifically not recommended. The funding recommendation is for approval of the Base Level plus \$20,000 each year.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Geological Commission Code: 420	Name: State Operations Code: 166	Name: State General Services Code: HUA	BR20	224

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	751,436	771,556	804,909	771,556	65,334	836,890	771,556	86,258	857,814	807,001	807,887		
NUMBER OF POSITIONS	26	26	28	26	2	28	26	2	28	28	28		
EXTRA HELP	10,000	10,000	10,000	10,000	2,000	12,000	10,000	2,000	12,000	12,000	12,000		
NUMBER OF POSITIONS	19	20	0	20	0	20	20	0	20	20	20		
PERSONAL SERV MATCHING	200,936	204,419	207,160	204,419	37,034	241,453	204,419	40,732	245,151	217,446	217,603		
OPERATING EXPENSES	97,844	91,763	98,090	91,763	9,000	100,763	91,763	9,000	100,763	100,763	100,763		
CONF FEES & TRAVEL	2,232	4,000	4,000	4,000	2,000	6,000	4,000	2,000	6,000	4,000	4,000		
CAPITAL OUTLAY	4,513	0	5,000	0	10,000	10,000	0	16,000	16,000	10,000	16,000		
WATER QUALITY PROGRAM	26,855	21,855	28,355	21,855	10,000	31,855	21,855	10,000	31,855	31,855	31,855		
STREAM GAUGING	33,300	28,300	34,800	28,300	10,000	38,300	28,300	10,000	38,300	38,300	38,300		
GROUND WATER SURVEY	39,456	34,456	40,956	34,456	20,000	54,456	34,456	20,000	54,456	54,456	54,456		
MAP & SURVEY EXPENDITURES	4,000	4,000	4,000	4,000	6,000	10,000	4,000	6,000	10,000	10,000	10,000		
MINERAL EXPLOR/LIGNITE IN	3,546	15,000	19,080	15,000	15,000	30,000	15,000	15,000	30,000	30,000	30,000		
TOTAL	1,174,118	1,185,349	1,256,350	1,185,349	186,368	1,371,717	1,185,349	216,990	1,402,339	1,315,821	1,322,864		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,163,100	1,141,083	*****	1,185,349	186,368	1,371,717	1,185,349	216,990	1,402,339	1,205,349	1,205,349		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MERIT ADJUSTMENT FUND	11,018	44,266	*****										
TOTAL FUNDING	1,174,118	1,185,349	*****	1,185,349	186,368	1,371,717	1,185,349	216,990	1,402,339	1,205,349	1,205,349		
EXCESS APPRO/ (FUNDING)			*****							110,472	117,515		
TOTAL	1,174,118	1,185,349	*****	1,185,349	186,368	1,371,717	1,185,349	216,990	1,402,339	1,315,821	1,322,864		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 166 STATE OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
100		HUA	420 166	B	1,174,118 26	1,185,349 26	1,185,349 26	1,185,349 26						1,185,349 26	1,185,349 26			
100		HUA	420 166 SALARY/MATCHING COST FOR BASE POSITIONS	P13			53,896 0	77,475 0										
<p>Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.</p>																		
101		HUA	420 166	P01		0 0	57,319 2	58,362 2						57,319 2	58,362 2			
<p>1) Increases in regular salaries and personal services matching of \$48,319 in FY 96 and \$49,362 in FY 97 are requested to fill unfunded vacant positions of a Senior Geologist and a Mineral Exploration Core Driller. Funding for these positions was lost in previous years when budget cutbacks were necessary. The Senior Geologist will be utilized in the geologic mapping program (part of the National Geologic Mapping Program with the USGS). The importance of geologic mapping in many facets of our life has demanded greater detail and interpretations. The Mineral Exploration Core Driller will fill a void in the technical support group and be used in obtaining sub-surface geologic data in support of geologic mapping and other geologic investigations. 2) An increase of \$9,000 per FY is requested in Maintenance and General Operations to cover projected increases in utilities, needed repairs on facilities and equipment, and to restore the amounts deferred in the operating expenses for the current biennium.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO 166 STATE OPERATIONS
FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1995 - 97 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1995 - 96			FY 1996 - 97			EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97				
002		HUA	420 166	P02		0	46,000				46,000			46,000	46,000			
	<p>1) An increase of \$40,000 per FY is requested for three cooperative water programs with the U. S. Geological Survey. The Water Quality Program (\$10,000 per FY increase) collects water quality data from selected aquifers in the state. This increase would expand the number of sites to be analyzed. The Stream Gauging Program (\$10,000 per FY increase) monitors selected gaging stations and this increase would add stations at critical sites. The Ground Water Survey (\$20,000 per FY increase), collects water-level measurements from major aquifers in the State. The increase would add regular water-level measurements in the Sparta Aquifer in south Arkansas. The collection and interpretation of water data are necessary to meet the demand of regulatory agencies that manage and protect the State's water resources. These programs do not duplicate any work done by other government agencies. They are the backbone of the State's water resource data base and will enhance the effort to establish a comprehensive groundwater monitoring network. 2) Additional funding of \$6,000 per FY is requested for the Map and Survey Expenditure Program. It provides for the mapping, revision, and publication of topographic maps. All four programs are 50/50 matching.</p>																	
003		HUA	420 166	P03		0	25,000				25,000			25,000	25,000			
	<p>1) An increase of \$15,000 per FY is requested in the Mineral Exploration and Investigation Program to partially restore the funding level prior to budget cuts and deferrals in previous years. Stratigraphic and subsurface data collected from this program will be used in the agency's geologic mapping program, mineral related investigations, groundwater studies, and the protection of the environment. Information developed by this program will return to the State many times the investment. 2) A Capital Outlay request of \$9,000 in FY 96 will be used to purchase an additional computer and software for the geologic staff to process technical data, (\$5,000 for the computer and \$4,000 for software). 3) An additional \$1,000 is requested in Capital Outlay in FY 96 to upgrade and add to field equipment needed for field geologists. 4) In FY 97, two Capital Outlay requests include; \$5,000 to replace the agency's copy machine, and \$5,000 to purchase office furniture and equipment.</p>																	
004		HUA	420 166	P04		0	2,000				8,000				6,000			
	<p>1) An increase of \$2,000 per FY is requested in Conference Fees and Travel to meet the anticipated travel needs of the staff based on the agency operations plan. Professional meetings, workshops, and short courses are beneficial to the staff as continuing education, as forums to exchange scientific information and new methods, and for the presentation of scientific papers. 2) A Capital Outlay request of \$6,000 to purchase two additional computers to upgrade the computer capability of the technical support staff and place a computer in the agency's library.</p>																	

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 166 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		--BUDGETED--		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
005		HUA	420 166	P05		0	2,153	0	2,153	0		2,153	2,153					

1) An increase of \$2,153 per FY 96, and \$2,153 in FY 97 is requested in Extra Help and Personal Services Matching. These funds are used to hire extra help during periods of peak work loads and in the summer months when maintenance projects around agency facilities are done.

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO 166 STATE OPERATIONS
FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
002		HUA	420 166	P02		0	46,000	46,000	46,000	46,000								
	<p>1) An increase of \$40,000 per FY is requested for three cooperative water programs with the U. S. Geological Survey. The Water Quality Program (\$10,000 per FY increase) collects water quality data from selected aquifers in the state. This increase would expand the number of sites to be analyzed. The Stream Gauging Program (\$10,000 per FY increase) monitors selected gaging stations and this increase would add stations at critical sites. The Ground Water Survey (\$20,000 per FY increase), collects water-level measurements from major aquifers in the State. The increase would add regular water-level measurements in the Sparta Aquifer in south Arkansas. The collection and interpretation of water data are necessary to meet the demand of regulatory agencies that manage and protect the State's water resources. These programs do not duplicate any work done by other government agencies. They are the backbone of the State's water resource data base and will enhance the effort to establish a comprehensive groundwater monitoring network. 2) Additional funding of \$6,000 per FY is requested for the Map and Survey Expenditure Program. It provides for the mapping, revision, and publication of topographic maps. All four programs are 50/50 matching.</p>																	
003		HUA	420 166	P03		0	25,000	25,000	25,000	25,000								
	<p>1) An increase of \$15,000 per FY is requested in the Mineral Exploration and Investigation Program to partially restore the funding level prior to budget cuts and deferrals in previous years. Stratigraphic and subsurface data collected from this program will be used in the agency's geologic mapping program, mineral related investigations, groundwater studies, and the protection of the environment. Information developed by this program will return to the State many times the investment. 2) A Capital Outlay request of \$9,000 in FY 96 will be used to purchase an additional computer and software for the geologic staff to process technical data, (\$5,000 for the computer and \$4,000 for software). 3) An additional \$1,000 is requested in Capital Outlay in FY 96 to upgrade and add to field equipment needed for field geologists. 4) In FY 97, two Capital Outlay requests include; \$5,000 to replace the agency's copy machine, and \$5,000 to purchase office furniture and equipment.</p>																	
004		HUA	420 166	P04		0	2,000	8,000							6,000			
	<p>1) An increase of \$2,000 per FY is requested in Conference Fees and Travel to meet the anticipated travel needs of the staff based on the agency operations plan. Professional meetings, workshops, and short courses are beneficial to the staff as continuing education, as forums to exchange scientific information and new methods, and for the presentation of scientific papers. 2) A Capital Outlay request of \$6,000 to purchase two additional computers to upgrade the computer capability of the technical support staff and place a computer in the agency's library.</p>																	

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO 166 STATE OPERATIONS

FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	96,322	104,668	110,973	104,668	3,453	108,121	104,668	6,156	110,824	104,668	104,668		
NUMBER OF POSITIONS	4	4	4	4	0	4	4	0	4	4	4		
PERSONAL SERV MATCHING	25,921	29,253	28,773	29,253	3,084	32,337	29,253	3,563	32,816	29,253	29,253		
OPERATING EXPENSES	12,124	12,122	12,122	12,122	16,000	28,122	12,122	16,000	28,122	16,122	16,122		
CONF FEES & TRAVEL	2,129	2,312	2,312	2,312	2,000	4,312	2,312	2,000	4,312	2,312	2,312		
PROF FEES & SERVICES	26,000	30,494	32,314	30,494	18,000	48,494	30,494	18,000	48,494	48,494	48,494		
CAPITAL OUTLAY	1,465	0	2,000	0	5,000	5,000	0	2,000	2,000	5,000	2,000		
TOTAL	163,961	178,849	188,494	178,849	47,537	226,386	178,849	47,719	226,568	205,849	202,849		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	163,961	178,849	*****	178,849	47,537	226,386	178,849	47,719	226,568	190,849	190,849		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	163,961	178,849	*****	178,849	47,537	226,386	178,849	47,719	226,568	190,849	190,849		
EXCESS APPRO/ (FUNDING)			*****							15,000	12,000		
TOTAL	163,961	178,849	*****	178,849	47,537	226,386	178,849	47,719	226,568	205,849	202,849		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 168 LAND SURVEY DIVISION
 FUND HUA STATE GENERAL SERVICES(000)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					93-94	94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		HUA	420 168	B	163,961 4	178,849 4	178,849 4				178,849 4			178,849 4				
000		HUA	420 168 SALARY/MATCHING COST FOR BASE POSITIONS	P13			6,537 0				9,719 0							
<p>Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.</p>																		
001		HUA	420 168	P01		0 0	39,000 0				34,000 0			27,000	22,000			
<p>1) An increase of \$18,000 per FY is requested in Professional Fees and Services for the State Remonumentation Program. These funds have been reduced over the past several years due to mandatory budget cuts and deferments. These cuts have caused the number of land corner markers replaced to fall behind the projected program. This increase would restore the funding level to \$50,314 per FY and provide adequate funds to continue the remonumentation program at a realistic level. 2) The Maintenance and General Operations base level is not adequate for the operational needs of the Land Survey Division. The Land Survey Division requests an additional \$16,000 per FY to cover cost of utilities, maintenance, and to obtain the services of a janitor service to clean the offices. Currently they do not have a service to clean the offices, nor the funds to pay for them. 3) A Capitol Outlay request of \$5,000 in FY 96 is needed to purchase a computer with more memory to meet the needs of the Lands Records Program.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 168 LAND SURVEY DIVISION

FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1995 - 97 BIENNIUM REQUESTS-----								-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					---ACTUAL---	---BUDGETED---	---REQUEST---	---REQUEST---	1995-96	1996-97	1995-96	1996-97						
					93-94	94-95												
002		HUA	420 168	P02		0		2,000		4,000					2,000			
						0		0		0								

1) An increase of \$2,000 per FY is requested in Conference Fees and Travel to cover anticipated cost of required travel of the State Surveyor and the Land Remonumentation Coordinator. 2) A Capital Outlay request of \$2,000 in FY 97 is to purchase new office furniture and file cabinets.

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO 168 LAND SURVEY DIVISION
FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

Funding for the Arkansas Geological Commission's Map Resale appropriation is from revolving funds obtained by sale of geological and topographical maps to the general public. Base Level for this program is \$180,027 each year.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994. No additional priorities are requested.

The Executive Recommendation is for approval of the Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Geological Commission Code: 420	Name: Map Resale Code: 169	Name: Geology Map Resale Revolving Code: MWA	BR20	233

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97
REGULAR SALARIES	33,418	61,177	62,142	61,177	1,702	62,879	61,177	3,274	64,451	61,177	61,177		
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	9,418	18,850	17,846	18,850	2,179	21,029	18,850	2,459	21,309	18,850	18,850		
RESALE REVOLVING FUND	25,000	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	67,836	180,027	179,988	180,027	3,881	183,908	180,027	5,733	185,760	180,027	180,027		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
HAP RESALE REVOLVING FUND	67,836	180,027	*****	180,027	3,881	183,908	180,027	5,733	185,760	180,027	180,027		
TOTAL FUNDING	67,836	180,027	*****	180,027	3,881	183,908	180,027	5,733	185,760	180,027	180,027		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	67,836	180,027	*****	180,027	3,881	183,908	180,027	5,733	185,760	180,027	180,027		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 169 HAP RESALE
 FUND M4A GEOLOGY HAP RESALE REVOLVING (420)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1995 - 97 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----							
					-----EXPENDITURES-----		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	-----REQUEST-----		-----REQUEST-----		1995-96	1996-97	1995-96	1996-97				
000		MMA	420 169	B	67,836 3	180,027 3	180,027 3		180,027 3			180,027 3	180,027 3					
000		MMA	420 169 SALARY/MATCHING COST FOR BASE POSITIONS	P13			3,881 0		5,733 0									
<p>Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO 169 MAP RESALE
FUND MMA GEOLOGY MAP RESALE REVOLVING (420)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Geological Commission's Ouachita Mountains Mapping Program is funded by federal revenues for 100% of its expenses. The Agency is requesting a title change for this appropriation to "State Geologic Mapping Program". Since mapping work has been completed in the Ouachita Mountains area, the new title will more properly describe the Program as mapping is conducted in other parts of the State. The Commission is requesting that the Senior Geologist position be continued to coordinate mapping efforts in this program.

The Executive Recommendation is for approval of the title change and continuation of the position. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Geological Commission Code: 420	Name: State Geologic Mapping Program Code: 210	Name: Geology - Federal Code: FAL	BR20	236

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	95-96	96-97	95-96	96-97			
REGULAR SALARIES	8,762	32,608	32,608	32,608	815	33,423	32,608	1,651	34,259	32,608	32,608					
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	1,562	8,056	8,056	8,056	1,160	9,216	8,056	1,308	9,364	8,056	8,056					
OPERATING EXPENSES	0	0	8,685	0	0	0	0	0	0							
CONF FEES & TRAVEL	0	0	5,000	0	0	0	0	0	0							
PROF FEES & SERVICES	0	0	15,000	0	0	0	0	0	0							
TOTAL	10,324	40,664	69,349	40,664	1,975	42,639	40,664	2,959	43,623	40,664	40,664					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	10,324	40,664	*****	40,664	1,975	42,639	40,664	2,959	43,623	40,664	40,664					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	10,324	40,664	*****	40,664	1,975	42,639	40,664	2,959	43,623	40,664	40,664					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	10,324	40,664	*****	40,664	1,975	42,639	40,664	2,959	43,623	40,664	40,664					

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 210 STATE GEOLOGIC MAPPING PROGRAM
 FUND FAL GEOLOGY FEDERAL-(420)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1995 - 97 BIENNIIUM REQUESTS-----								-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					---ACTUAL---	---BUDGETED---	-----REQUEST-----	-----REQUEST-----	1995-96	1996-97	1995-96	1996-97						
					93-94	94-95												
000		FAL	420 210	B	10,324 1	40,664 1	40,664 1			40,664 1				40,664 1	40,664 1			
000		FAL	420 210 SALARY/MATCHING COST FOR BASE POSITIONS	P13			1,975 0			2,959 0								
<p>Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 210 STATE GEOLOGIC MAPPING PROGRAM

RANK BY APPROPRIATION

BR 264

FUND FAL GEOLOGY FEDERAL-(420)

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Arkansas Geological Commission is requesting that its cash fund, with a Base Level of \$9,500 each year, be increased by \$500 each year. The Commission accepts and applies the proceeds of donations through this account to support its Geology Museum.

The Executive Recommendation is for approval of the Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Geological Commission Code: 420	Name: Museum Expenses - Cash Code: B21	Name: Geology - Cash Code: 147	BR20	239

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-97
MUSEUM EXPENSES	3,613	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
TOTAL	3,613	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	3,613	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
OTHER			*****										
TOTAL FUNDING	3,613	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	3,613	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO B21 MUSEUM EXPENSES -- CASH
 FUND 147 GEOLOGY CASH-(1420)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	1
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		147	420 B21	B	3,613 0	9,500 0	9,500 0				9,500 0			9,500	9,500			
001		147	420 B21	P01		0 0	500 0				500 0			500	500			
<p>1) An increase of \$500 per FY is requested in the Museum Expenses appropriation to restore the \$500 deferred in FY 95. This will bring the appropriation back to the original \$10,000 level. This appropriation is funded from donations and does not receive tax revenue.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 420 ARKANSAS GEOLOGICAL COMMISSION
APPRO B21 MUSEUM EXPENSES -- CASH
FUND 147 GEOLOGY CASH-(420)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
EXTRA HELP	0	0	13,700	0	0	0	0	0	0				
NUMBER OF POSITIONS	1	0	3	0	0	0	0	0	0				
PERSONAL SERV MATCHING	0	0	1,048	0	0	0	0	0	0				
OPERATING EXPENSES	0	0	1,330	0	0	0	0	0	0				
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0				
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0				
CAPITAL OUTLAY	0	0	8,500	0	0	0	0	0	0				
DATA PROCESSING	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	24,578	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 201 EARTHQUAKE STUDY
 FUND FAL GEOLOGY FEDERAL-(420)

APPROPRIATION SUMMARY

BR 215