

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

GEOLOGY DIVISION

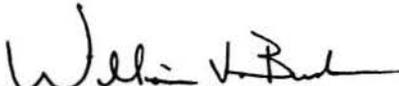
The Arkansas Geological Commission (AGC) was created by Act 16 of 1963. Agency activities are divided into three major sections: 1) Administrative Services, 2) Technical Services, and 3) Informational Services. The activities are primarily supported by General Revenue Funds, except Map and Publication Sales which operate on a revolving fund, the Geology Learning Center, which is funded from donations, and the State Geological Mapping Program which receives a miscellaneous federal grant.

The Administrative Services Section supports the Geology Division with administrative, accounting, personnel, and secretarial services. It also provides the Land Survey Division with administrative, personnel, and accounting services. An Accounting Technician II (A108) position has been requested under the Career Ladder Incentive Program. No other priority requests are made for the Administrative Services Section.

The Technical Services Section (Geologic Staff) provides information on geology, mineral resources, and geohydrology of the State to the general public, other government agencies, and industry through the preparation, publication and distribution of geologic maps and reports. This activity encourages the orderly development of the State's mineral, fossil fuel (oil natural gas, coal and lignite), and ground-water resources through geochemical, geophysical and geological studies, and core drilling. Current geologic map coverage of the State is maintained and other geologic studies are conducted as needed. The geologic information compiled and maintained for these investigations is necessary for exploration, development, planning and protection for the mineral resources base of Arkansas and as the framework for numerous environmental studies. A technical support group assists the geologic staff in collecting, evaluating and preparing geologic data. This group includes the Drilling Operation, Chemical Laboratory, and Well Sample Library. The Drilling Operation provides necessary subsurface data to specific investigations. The Chemical Laboratory provides for preparation and analysis of mineral samples. The Well Sample Library has an inventory of cores and cuttings from more than 5,000 wells drilled in Arkansas. A request for a Capital Outlay appropriation of \$4,000 in FY00 is made to purchase and upgrade computers to build an internal network and be compatible with the Geographic Information System (GIS). A request for a Capital Outlay appropriation of \$12,000 in FY01 is made to purchase data processing equipment to upgrade computer capability with networking and GIS, and establish an independent web page. Three Senior Geologists (B032) positions are requested under the Career Ladder Incentive Program.

The AGC has four cooperative programs with the U.S. Geological Survey (USGS) Mid-Continent Mapping Center and Water Resources Division. The cooperative program with the Mid-Continent Mapping Center provides Arkansas with updated topographic maps and cartographic information, and enables the state to be an affiliate of the Earth Science Information Center. The State has complete coverage of 7.5-minute topographic quadrangles and these funds are used to revise and update older maps. No additional funds are requested for this program above continuing level. Three cooperative programs with the U.S. Geological Survey's Water Resources Division include 1) Stream Gauging Program (surface water), 2) Water Quality Program, and 3) Ground Water Survey. These programs provide for collecting, evaluating and developing data relating to the State's surface and ground water resources. Information from these programs is important to the development and protection of the State's water supply and is critical to the agencies that regulate and manage the State's water resources. Specifically, these funds are used to collect and analyze surface and ground water samples (Water Quality Program); installation and monitoring of continuous-record stream gauging stations (Stream Gauging Program); and research in subsurface geology relating to ground water (Ground Water Survey). The Ground Water Survey will include regular water-level measurements of wells in the critical Sparta Aquifer in south Arkansas and the Quaternary Aquifer in east Arkansas. No additional funds are requested for these programs above the continuing level. All four programs receive an equal amount of federal funds.

The Information Services Section's primary functions are preparation, storage and distribution of data, reports, and maps prepared and maintained by the AGC. This is accomplished through the Map and Publication Sales Office, Cartography Office, Geological Library, Printing Office, Earth Science Information Center, and reception and telephone services. An increase in the Salary and Personal Services Matching of \$2,481 in FY00 and \$2,551 in FY01 is needed for the upgrade of the Cartographer Supervisor

<p>AGENCY</p> <p>ARKANSAS GEOLOGICAL COMMISSION</p>	<p>DIRECTOR William V. Bush</p> 	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p>426</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

position from a grade 17 to a grade 19. A request for a Capital Outlay appropriation of \$14,000 in FY00 is made to purchase additional computers for the Library and Cartography Office and a laser plotter capable of printing large geologic maps prepared on the GIS. A request for a Capital Outlay appropriation of \$5,000 in FY01 is made to purchase a digitizing table needed in the Cartography Office for the GIS. The Geology Learning Center (GLC), which is part of this section, has a separate appropriation. Four positions, Liberian III (E039), Cartographer II (N307), and two Secretary I (K155) positions are requested under the Career Ladder Incentive Program.

LAND SURVEY DIVISION

The Land Survey Division of the AGC, created by Act 458 of 1973, has the responsibility of accumulating and making available to the public all survey records relating to public and private land surveys in Arkansas. General Revenue Funds supports this activity. The Division also is responsible for the preservation and restoration of original General Land Office land-section corners, a function accomplished through contracts with registered land surveyors who reestablish old monuments by re-erecting new monuments. The current cost of establishing one corner is approximately \$150, depending upon verification of original evidence.

The State Surveyor is responsible for investigating complaints made against Registered Land Surveyors in the State of Arkansas. The complaints are made to the Arkansas State Board of Registration for Professional Engineers and Land Surveyors. The complaints requiring further information are forwarded to the State Surveyor for investigation and reporting of the facts back to the Board of Registration for Professional Engineers and Land Surveyors. A Capital Outlay request of \$2,500 per fiscal year for the Land Survey Division will purchase upgraded data processing equipment necessary for effective service and maintenance of State land survey records.

MAP RESALE

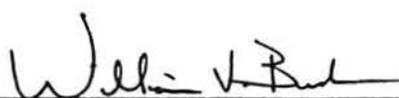
The Map Resale appropriation provides for the authorization to spend a portion of the money collected from the sale of maps and publications and reproduction charges. No tax monies are involved, as this simply constitutes authorization to spend monies collected in FY 00 and FY 01.

STATEMAP - STATE GEOLOGIC MAPPING PROGRAM

The funds for STATEMAP (State Geologic Mapping Program) are federal funds (USGS) which pay for the salary of one field geologist to conduct geologic field studies and mapping in Arkansas. The program involves the geologic mapping of areas of the state selected by the Commission. This is a cooperative effort between the AGC and the USGS and is part of the National Geologic Mapping effort to standardize the quality of geologic mapping in the United States. This project will aid in the development of the mineral resources of the area and greatly expand the knowledge of the geology.

MUSEUM EXPENSES (GEOLOGY LEARNING CENTER) - CASH

This appropriation provides for the authorization to spend money donated to the AGC Geology Learning Center (GLC). The GLC is part of the educational arm of the agency with the purpose of giving student and citizens of all ages exposure to rocks, minerals, fossils, and fossil fuels. The GLC has 5 display areas and receives funding and exhibit material from donations. There are no priority requests for this appropriation above continuing level.

<p>AGENCY ARKANSAS GEOLOGICAL COMMISSION</p>	<p>DIRECTOR William V. Bush </p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE 427</p>
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ARKANSAS GEOLOGICAL COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets										Liabilities			Total Equity
Cash and Investments		Fixed		Other		Total		Current	Long-Term		Total	Total Equity	
\$ 91,908		\$ 903,736		\$ 296,475		\$ 1,292,119		\$ 2,744	\$ 78,431		\$ 81,175	\$ 1,210,944	

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Total
\$ 1,382,799	\$ 10,304	\$ 0	\$ 136,020	\$ 1,529,123	\$ 1,122,852	\$ 0	\$ 35,668	\$ 306,917	\$ 1,465,437	\$ (25,114)

Findings	Recommendations
None	None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 420 - ARK GEOLOGICAL COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>17</u>	<u>9</u>	<u>26</u>	<u>93%</u>
BLACK EMPLOYEES	<u>0</u>	<u>2</u>	<u>2</u>	<u>7%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>2</u>	<u>7%</u>
			TOTAL MINORITIES	
			<u>28</u>	<u>100%</u>
			TOTAL EMPLOYEES	

William V. Bond
 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: ARKANSAS GEOLOGICAL COMMISSION (420)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Cash- Geology Museum 147	555.34	Checking	Ark. Federal Credit Union Jacksonville, AR.	<p>A.C.A. 19-4-801 establishes that the Agency can use funds collected for Museum expenses and otherwise carry on functions of the Agency.</p>
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <p>None</p>
				<p>REVENUE RECEIPTS CYCLE:</p> <p>Donations, Fees accepted throughout year.</p>
				<p>FUND BALANCE UTILIZATION:</p> <p>Donations are accepted on an irregular basis and cannot be projected. These funds are not used for on-going expenses but are used for occasional purchases such as capital equipment used for teaching and public learning enhancement.</p>
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<p>STATUTORY/OTHER RESTRICTIONS ON USE:</p>
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p>
				<p>REVENUE RECEIPTS CYCLE:</p>
				<p>FUND BALANCE UTILIZATION:</p>

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE AR Geological Commission (420)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
B21	Museum Expenses - Cash	\$0	0	\$9,025	0	\$9,025	0	\$9,025	0	\$9,025	0	\$9,025	0
166	State Operations	1,186,906	24	1,280,938	24	1,334,732	24	1,360,635	24	1,332,249	24	1,358,082	24
168	Land Survey Division	199,994	5	237,544	5	238,706	5	243,300	5	238,706	5	243,300	5
169	Map Resale	93,538	1	148,940	1	151,127	1	152,469	1	151,127	1	152,469	1
210	State Geologic Mapping Program	29,634	1	40,045	1	43,663	1	44,514	1	43,663	1	44,514	1
TOTALS		\$1,510,072	31	\$1,716,492	31	\$1,777,253	31	\$1,809,943	31	\$1,774,770	31	\$1,807,390	31
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$64,415	4.1%	\$70,533	4.0%	\$46,038	2.6%	\$29,911	1.6%	\$46,038	2.6%	\$29,911	1.6%
General Revenues		1,386,900	87.7%	1,518,482	86.1%	1,566,095	87.0%	1,596,389	87.6%	1,566,095	87.0%	1,596,389	87.6%
Special Revenues													
Federal Funds		29,634	1.9%	40,045	2.3%	43,663	2.4%	44,514	2.4%	43,663	2.4%	44,514	2.4%
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds				8,470	0.5%	9,025	0.5%	9,025	0.5%	9,025	0.5%	9,025	0.5%
Map Resale Revolving Fund		99,656	6.3%	125,000	7.1%	135,000	7.5%	145,000	7.9%	135,000	7.5%	145,000	7.9%
Total Funding		1,580,605	100.0%	1,762,530	100.0%	1,799,821	100.0%	1,824,839	100.0%	1,799,821	100.0%	1,824,839	100.0%
Excess Appr./ (Funding)		(70,533)		(46,038)		(22,568) *		(14,896) *		(25,051) **		(17,449) **	
TOTAL		\$1,510,072		\$1,716,492		\$1,777,253		\$1,809,943		\$1,774,770		\$1,807,390	
DEPARTMENT ARKANSAS GEOLOGICAL COMMISSION (420)				DIRECTOR William V. Bush					DEPARTMENT APPROPRIATION SUMMARY BR 40				

* Excess funding in the Biennium Request column for each year is reduced, due to unfunded appropriation of \$7,343 in FY00 and \$7,546 in FY01.

** Excess funding in the Executive Recommendation column for each year is reduced, due to unfunded appropriation of \$4,860 in FY00 and \$4,993 in FY01.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Geological Commission requests that its cash fund, with a Base Level of \$9,025 each year, be reappropriated for the 1999-2001 Biennium at the same level. The Commission accepts and applies the proceeds of donations through this appropriation to support its Geology Museum and Learning Center.

The Executive Recommendation is the Agency Request.

AGENCY Name: Arkansas Geological Commission Code: 420	APPROPRIATION Name: Museum Expenses -- Cash Code: B21	CASH FUND Name: Geology - Cash Code: 147	ANALYSIS OF BUDGET REQUEST BR20	PAGE 432
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
MUSEUM EXPENSES	0	9,025	9,500	9,025	0	9,025	9,025	0	9,025	9,025	9,025		
TOTAL	0	9,025	9,500	9,025	0	9,025	9,025	0	9,025	9,025	9,025		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	555	555	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS		8,470	*****	9,025		9,025	9,025		9,025	9,025	9,025		
OTHER			*****										
TOTAL FUNDING	555	9,025	*****	9,025		9,025	9,025		9,025	9,025	9,025		
EXCESS APPRO/ (FUNDING)	(555)		*****										
TOTAL		9,025	*****	9,025		9,025	9,025		9,025	9,025	9,025		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO B21 MUSEUM EXPENSES -- CASH
 FUND 147 GEOLOGY-CASH (420)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Geological Commission's appropriation for State Operations is funded entirely by general revenues. In this program, data is accumulated, analyzed, and disseminated to provide knowledge of the geology and hydrogeology of the State to stimulate orderly development and encourage effective management and utilization of the State's mineral, fossil fuel, and water resources in an environmentally responsible manner. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 24 positions. Changes requested by the Agency are as follows:

Enhanced titles and grades for 8 positions in accordance with provisions of the Career Ladder Incentive Program.

Upgrade of the Cartographer Supervisor position, Grade 17, to Grade 19. Costs are \$2,481 in the first year and \$2,551 in the second year.

Capital Outlay of \$18,000 for FY00 and \$17,000 for FY01 to upgrade or replace data processing equipment in accordance with the Commission's Information Technology Plan, as submitted to and approved by the Department of Information Systems.

The Executive Recommendation does not include the position upgrade, but provides for the balance of the Agency Request, along with the Career Ladder Incentive enhancements. General Revenue funding is recommended for Base Level, plus the Capital Outlay additions only.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Geological Commission Code: 420	Name: State Operations Code: 166	Name: State General Services Code: HUA	BR20	434

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	744,575	769,682	921,865	810,263	6,237	816,500	832,948	6,412	839,360	814,391	837,192		
NUMBER OF POSITIONS	24	24	28	24	0	24	24	0	24	24	24		
EXTRA HELP	5,590	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
NUMBER OF POSITIONS	3	20	20	20	0	20	20	0	20	20	20		
PERSONAL SERV MATCHING	200,360	218,025	248,514	221,895	1,106	223,001	225,910	1,134	227,044	222,627	226,659		
OPERATING EXPENSES	88,612	100,620	100,620	100,620	0	100,620	100,620	0	100,620	100,620	100,620		
CONF FEES & TRAVEL	2,885	4,000	4,000	4,000	0	4,000	4,000	0	4,000	4,000	4,000		
CAPITAL OUTLAY	7,136	16,000	16,000	0	18,000	18,000	0	17,000	17,000	18,000	17,000		
WATER QUALITY PROGRAM	31,855	31,855	31,855	31,855	0	31,855	31,855	0	31,855	31,855	31,855		
STREAM GAUGING	38,300	38,300	38,300	38,300	0	38,300	38,300	0	38,300	38,300	38,300		
GROUND WATER SURVEY	54,456	54,456	54,456	54,456	0	54,456	54,456	0	54,456	54,456	54,456		
MAP & SURVEY EXPENDITURES	10,000	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
MINERAL EXPLOR/LIGNITE IN	3,137	26,000	26,000	26,000	0	26,000	26,000	0	26,000	26,000	26,000		
TOTAL	1,186,906	1,280,938	1,463,610	1,309,389	25,343	1,334,732	1,336,089	24,546	1,360,635	1,332,249	1,358,082		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,186,906	1,280,938	*****	1,309,389	18,000	1,327,389	1,336,089	17,000	1,353,089	1,327,389	1,353,089		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,186,906	1,280,938	*****	1,309,389	18,000	1,327,389	1,336,089	17,000	1,353,089	1,327,389	1,353,089		
EXCESS APPRO/ (FUNDING)			*****		7,343	7,343		7,546	7,546	4,060	4,993		
TOTAL	1,186,906	1,280,938	*****	1,309,389	25,343	1,334,732	1,336,089	24,546	1,360,635	1,332,249	1,358,082		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 166 STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----							
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
					97-98	98-99												
000		HUA	420 166	B	1,186,906 24	1,280,938 24	1,309,389 24		1,336,089 24			1,314,249 24	1,341,082 24					
001		HUA	420 166	C08			18,000 0		17,000 0			18,000	17,000					
					<p>Capital Outlay requests are made for \$18,000 in FY00 and \$17,000 in FY01 to purchase data processing equipment to upgrade the computer capability of the agency for an internal network, obtain equipment necessary to have an effective Geographic Information System (GIS), and allow the agency the capability of establishing an independent web-site. In FY00 purchases include 4 PC computers and a laser plotter to print large geologic maps prepared by staff geologists and digitized on the GIS. In FY01 purchases include 4 PC computers, digitizing table, and data processing equipment to establish an independent web page.</p>													
001		HUA	420 166	C09			4,862 0		4,995 0									
					<p>Career Ladder Incentive Program (CLIP) - The Arkansas Geological Commission requests eight positions under the CLIP program. This would allow career employees the opportunity for advancement within their jobs based on their qualifications and performance evaluations. Positions requested: Accounting Technician II (A108), three Senior Geologist (B032), Librarian III (E039), two Secretary I (K155), and Cartographer II (N307).</p>													

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 166 STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS		R E C O M M E N D A T I O N S			
					ACTUAL	BUDGETED	FY 1999 - 00	FY 2000 - 01	EXECUTIVE		LEGISLATIVE	
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01
001		HUA	420 166	C11			2,481 0	2,551 0				

An upgrade request is made for the Cartographer Supervisor (N310) position in the Information Services Section to be upgraded from a grade 17 to grade 19. The AGC Cartographer Supervisor (Ms Susan Young) has been placed in-charge of the Information Services Section that includes the Cartography Office, Earth Science Information Office, Geologic Library, Map and Publication Sales, and the Reception Office. Two employees within the section are a grade higher (grade 18) than Ms Young (grade 17). Ms Young is the best-qualified person for the job and the Cartographer Supervisor position is the appropriate position to over see the Information Services Section. It is critical that the person in charge of the section be of the highest grade. An increase in Salary and Personal Service Matching of \$2,481 in FY00 and \$2,551 in FY01 is needed.

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 166 STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Geological Commission's Land Survey Division is responsible for accumulating and maintaining records pertaining to all public and private surveys conducted in the State. This Division is also charged with preservation and restoration of General Land Office section corner survey markers. Funding for this program is from general revenues. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 5 positions. In addition to Base Level, the Agency is requesting Capital Outlay of \$2,500 each year for upgrading of data processing equipment in accordance with the Commission's Information Technology Plan, as submitted to and approved by the Department of Information Systems.

The Executive Recommendation is the Agency Request.

AGENCY Name: Arkansas Geological Commission Code: 420	APPROPRIATION Name: Land Survey Division Code: 168	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 438
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED										EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01			
REGULAR SALARIES	110,961	136,267	137,167	139,412	0	139,412	143,316	0	143,316	139,412	143,316					
NUMBER OF POSITIONS	5	5	5	5	0	5	5	0	5	5	5					
PERSONAL SERV MATCHING	31,331	40,314	39,355	40,831	0	40,831	41,521	0	41,521	40,831	41,521					
OPERATING EXPENSES	16,019	16,122	16,122	16,122	0	16,122	16,122	0	16,122	16,122	16,122					
CONF FEES & TRAVEL	1,411	2,312	2,312	2,312	0	2,312	2,312	0	2,312	2,312	2,312					
PROF FEES & SERVICES	36,550	37,529	37,529	37,529	0	37,529	37,529	0	37,529	37,529	37,529					
CAPITAL OUTLAY	3,722	5,000	5,000	0	2,500	2,500	0	2,500	2,500	2,500	2,500					
TOTAL	199,994	237,544	237,485	236,206	2,500	238,706	240,800	2,500	243,300	238,706	243,300					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES	199,994	237,544	*****	236,206	2,500	238,706	240,800	2,500	243,300	238,706	243,300					
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	199,994	237,544	*****	236,206	2,500	238,706	240,800	2,500	243,300	238,706	243,300					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	199,994	237,544	*****	236,206	2,500	238,706	240,800	2,500	243,300	238,706	243,300					

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 168 LAND SURVEY DIVISION
 FUND HUA STATE GENERAL SERVICES(000)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01				EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
000		HUA	420 168	B	199,994 5	237,544 5	236,206 5					240,800 5			236,206 5	240,800 5		
001		HUA	420 168	C08			2,500 0					2,500 0			2,500	2,500		
<p>A Capital Outlay request is made for \$2,500 per fiscal year in the Land Survey Division to purchase data processing equipment to provide the necessary computers to store, manage, and maintain the Land Records Section data base.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 168 LAND SURVEY DIVISION
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Funding for the Arkansas Geological Commission's Map Resale appropriation is obtained from the sale of geological and topographical maps to the general public. These proceeds are deposited into the Agency's revolving fund, as authorized in A.C.A. § 19-4-1804. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for the one position budgeted. Continuation at Base Level is the Agency Request for this program.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Geological Commission	Name: Map Resale	Name: Geology Map Resale Revolving Fund	BR20	441
Code: 420	Code: 169	Code: MWA		

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99							EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	37,602	38,806	69,127	40,693	0	40,693	41,832	0	41,832	40,693	41,832		
NUMBER OF POSITIONS	1	1	3	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	9,775	10,134	21,278	10,434	0	10,434	10,637	0	10,637	10,434	10,637		
RESALE REVOLVING FUND	46,161	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	93,538	148,940	190,405	151,127	0	151,127	152,469	0	152,469	151,127	152,469		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	63,860	69,978	*****	46,038		46,038	29,911		29,911	46,038	29,911		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MAP RESALE REVOLVING FUND	99,656	125,000	*****	135,000		135,000	145,000		145,000	135,000	145,000		
TOTAL FUNDING	163,516	194,978	*****	181,038		181,038	174,911		174,911	181,038	174,911		
EXCESS APPRO/ (FUNDING)	(69,978)	(46,038)	*****	(29,911)		(29,911)	(22,442)		(22,442)	(29,911)	(22,442)		
TOTAL	93,538	148,940	*****	151,127		151,127	152,469		152,469	151,127	152,469		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 169 MAP RESALE

APPROPRIATION SUMMARY

BR 215

FUND MWA GEOLOGY MAP RESALE REVOLVING (420)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Geological Commission's State Geologic Mapping Program is funded by federal revenues for 100% of its expenses. Base Level consists of salaries, matching, and operating expenses for one Senior Geologist and two Extra Help positions that coordinate collection of data and formulation of maps displaying the location and quantity of minerals in specific areas of the State. Also included is cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for the regular position. The Agency is requesting continuation of Base Level only.

The Executive Recommendation is the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Geological Commission Code: 420	Name: State Geologic Mapping Program Code: 210	Name: Geology - Federal Code: FAL	BR20	443

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	21,664	22,800	26,734	25,856	0	25,856	26,500	0	26,500	25,856	26,500		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	0	3,715	3,715	3,715	0	3,715	3,715	0	3,715	3,715	3,715		
NUMBER OF POSITIONS	0	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	6,559	7,530	8,031	8,092	0	8,092	8,219	0	8,219	8,092	8,219		
OPERATING EXPENSES	1,411	6,000	6,000	6,000	0	6,000	6,000	0	6,000	6,000	6,000		
TOTAL	29,634	40,045	44,480	43,663	0	43,663	44,514	0	44,514	43,663	44,514		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	29,634	40,045	*****	43,663		43,663	44,514		44,514	43,663	44,514		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	29,634	40,045	*****	43,663		43,663	44,514		44,514	43,663	44,514		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	29,634	40,045	*****	43,663		43,663	44,514		44,514	43,663	44,514		

DEPT 010 SEPARATE AGENCIES
 AGY 420 ARKANSAS GEOLOGICAL COMMISSION
 APPRO 210 STATE GEOLOGIC MAPPING PROGRAM
 FUND FAL GEOLOGY-FEDERAL (420)

APPROPRIATION SUMMARY

BR 215