

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

It is the responsibility of the State Insurance Department to regulate all persons conducting the business of insurance in the State of Arkansas. This includes the review and licensing of insurance companies desiring to be admitted, the review and approval of companies wishing to do business on a non-admitted or surplus lines basis, the examination of the affairs and financial condition of each domestic insurer every five years and foreign insurers when necessary, testing and licensing of all persons applying to become insurance agents, reviewing and analyzing policy forms and rate filings, and the collection of applicable premium taxes. In addition, the Department regulates and licenses limited surety agents, automobile clubs, health maintenance organizations, prepaid legal insurers and hospital and medical service corporations. Other areas of regulations include the registration of self-insured plans and multiple employer trusts and the registration and examination of third party administrators. The Department has the responsibility for the administration of deposits and the distribution of funds to the Firemen's and Police Officers' Pension Funds, assisting state agencies and institutions in the establishment of appropriate insurance programs and the procurement of coverage, receiving and investigating complaints from citizens concerning persons engaging in any of the areas regulated, and for providing information to the public with regard to these entities. The Department prepares legislation and promulgates the rules and regulations required to effectively carry out its duties.

The Department also administers domiciliary and ancillary receivership proceedings for companies placed in rehabilitation or liquidation and operates and administers the Arkansas Property and Casualty Guaranty Fund and the Arkansas Life & Disability Guaranty Association that are responsible for the payment of claims to policyholders resulting from these proceedings.

The Public Employee Claims Division was created within the State Insurance Department and designated as the unit of state government primarily responsible for the administration of Public Employee Workers' Compensation claims in the State.

The Fraud Investigation Division was created within the State Insurance Department to investigate all complaints on insurance fraud. A workers' compensation fraud investigation unit operates within this division.

Duties and responsibilities of prepaid funeral regulation was transferred to the State Insurance Department.

<p>AGENCY State Insurance Department</p>	<p>DIRECTOR Mike Pickens </p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE 64</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

The State Insurance Department is requesting 13 positions: 1 position for Information Systems, 2 positions for Accounting, 2 positions for Legal, 5 positions for Finance, 1 position for Human Resources, 1 position for License and 1 restored position for Property and Casualty.

Reclassification of 7 positions to clarify job duties: 6 for State Insurance Department and 1 for Fraud Division.

The State Insurance Department is requesting upgrades on 6 positions.

Requesting 11 new extra help positions to establish a security guard position for the Department.

Additional appropriation requested for office space rent, postage, office supplies, training and education for staff, professional service contract for actuary, overtime when necessary and for information technology.

AGENCY State Insurance Department	DIRECTOR Mike Pickens	AGENCY PROGRAM COMMENTARY BR21	PAGE 65
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STATE INSURANCE DEPARTMENT
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets										
Assets				Liabilities			Total Equity			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity			
\$ 452,779,986	\$ 1,204,577	\$ 5,223,391	\$ 459,207,954	\$ 30,307,255	\$ 244,726	\$ 30,551,981	\$ 428,655,973			

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Total
\$ 261,413	\$ 152,869	\$ 26,781,498	\$ 1,741,959	\$ 28,937,739	\$ 4,599,938	\$ 20,583,318	\$ 151,398	\$ 15,626,743	\$ 40,961,397	\$ (24,294,298)

Findings	Recommendations
None.	None.

Audited by Division of Legislative Audit
SA1042596

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 425 - STATE INSURANCE DEPT

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>41</u>	<u>61</u>	<u>102</u>	<u>76%</u>
BLACK EMPLOYEES	<u>8</u>	<u>22</u>	<u>30</u>	<u>22%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>2</u>	<u>2</u>	<u>1%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>32</u>	<u>24%</u>
			TOTAL MINORITIES	
			<u>134</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: State Insurance Department (425)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Consumer Information Systems (162)	467,711.17	Checking Money Market	1st Commercial Bank Little Rock	<p>A.C.A. 23-63-108 establishes that the agency can use funds collected to provide and disseminate price and other relevant information to purchasers of insurance in the state.</p> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 23-63-108 authorizes the agency to collect the assesement from licensed insurers not to exceed \$100 for any calendar year.</p> <p>REVENUE RECEIPTS CYCLE: The assesement is collected once a year as necessary.</p> <p>FUND BALANCE UTILIZATION: Provides consumers of Arkansas use of a 1-800 number to contact our Department and provides for printed brochures on insurance.</p>
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <p>REVENUE RECEIPTS CYCLE:</p> <p>FUND BALANCE UTILIZATION:</p>

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: State Insurance Department (425)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Travel & Subsistence (162)	2,047.45	Checking	1st Commercial Bank Little Rock	<p>A.C.A 23-61-206 establishes that the agency can use cash funds collected from licensed insurers for travel and living expenses in examination of insurer.</p> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A 23-61-206 authorizes the agency to collect travel and living expenses for each examination.</p> <p>REVENUE RECEIPTS CYCLE: Travel and living expenses collected throughout the year.</p> <p>FUND BALANCE UTILIZATION: This is a revolving cash fund account. As the expenses are collected reimbursement issued to examiners.</p>
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <p>REVENUE RECEIPTS CYCLE:</p> <p>FUND BALANCE UTILIZATION:</p>

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE State Insurance Department (425)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
A77	Consumer Information System - Cash	\$14,351	0	\$137,180	0	\$137,180	0	\$137,180	0	\$137,180	0	\$137,180	0
A78	Travel & Subsistence - Cash	60,821	0	190,000	0	190,000	0	190,000	0	190,000	0	190,000	0
036	Firemen's Pension & Relief Program	8,323,794	0	16,150,000	0	16,150,000	0	16,150,000	0	16,150,000	0	16,150,000	0
045	Police Relief & Pension Program	9,413,136	0	14,250,000	0	14,250,000	0	14,250,000	0	14,250,000	0	14,250,000	0
130	Health Information Counseling	129,480	5	200,931	4	205,240	4	207,927	4	205,240	4	207,927	4
339	Governmental Bonding Board	85,943	0	2,104,855	0	2,104,855	0	2,104,855	0	2,104,855	0	2,104,855	0
341	Continuing Education Program	20,353	1	21,440	1	22,129	1	22,660	1	22,129	1	22,660	1
348	Refunds of Overpayments	3,034,260	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0
349	State Operations	4,847,788	100	5,948,601	103	7,645,427	116	7,745,172	116	7,520,492	116	7,607,503	116
350	Public School Employees Claims	822,111	0	2,000,000	0	1,250,000	0	875,000	0	1,250,000	0	875,000	0
351	County Employee Claims	113,268	0	500,000	0	400,000	0	300,000	0	400,000	0	300,000	0
352	City Employee Claims	82,319	0	450,000	0	350,000	0	250,000	0	350,000	0	250,000	0
353	State Employee Claims	7,267,230	0	12,500,000	0	11,750,000	0	11,250,000	0	11,750,000	0	11,250,000	0
354	Public Employees Claims Section	1,087,453	27	1,207,212	26	1,175,765	24	1,202,743	24	1,175,765	24	1,202,743	24
359	Fraud Investigation Unit	113,659	3	243,616	3	242,326	3	245,551	3	242,326	3	245,551	3
756	Prepaid Funeral Benefits Division	19,000	2	235,060	4	230,715	4	234,246	4	230,715	4	234,246	4
757	Insurance Fraud Investigation Division	464,295	10	548,372	10	614,017	10	627,695	10	611,266	10	624,866	10
TOTALS		\$35,899,261	148	\$67,687,267	151	\$67,717,654	162	\$66,793,029	162	\$67,589,968	162	\$66,652,531	162
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$18,358,353	29.7%	\$25,985,433	27.3%	\$27,475,603	28.9%	\$27,206,830	29.1%	\$27,475,603	28.9%	\$27,334,516	29.2%
General Revenues													
Special Revenues		31,434,167	50.8%	39,982,212	42.0%	39,950,765	42.1%	39,977,743	42.7%	39,950,765	42.1%	39,977,743	42.6%
Federal Funds		129,480	0.2%	200,931	0.2%	205,240	0.2%	207,927	0.2%	205,240	0.2%	207,927	0.2%
Constitutional Officers Fund													
Trust Funds		461,399	0.7%	2,104,855	2.2%	2,104,855	2.2%	2,104,855	2.2%	2,104,855	2.2%	2,104,855	2.2%
Revolving Funds		11,319,188	18.3%	26,450,000	27.8%	24,750,000	26.1%	23,675,000	25.3%	24,750,000	26.1%	23,675,000	25.3%
Cash Funds		68,448	0.1%	195,823	0.2%	195,695	0.2%	193,480	0.2%	195,695	0.2%	193,480	0.2%
Transfer from Workers' Comp		113,659	0.2%	243,616	0.3%	242,326	0.3%	245,551	0.3%	242,326	0.3%	245,551	0.3%
Total Funding		61,884,694	100.0%	95,162,870	100.0%	94,924,484	100.0%	93,611,386	100.0%	94,924,484	100.0%	93,739,072	100.0%
Excess Appro./ (Funding)		(25,985,433)		(27,475,603)		(27,206,830)		(26,818,357)		(27,334,516)		(27,086,541)	
TOTAL		\$35,899,261		\$67,687,267		\$67,717,654		\$66,793,029		\$67,589,968		\$66,652,531	
DEPARTMENT State Insurance Department (425)				DIRECTOR Mike Pickens					DEPARTMENT APPROPRIATION SUMMARY BR 40				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Consumer Information System Cash Fund is requested for continuation at \$137,180 each year. Each licensed insurer is assessed at the rate of \$100 annually, as authorized in Arkansas Code §23-63-108, to provide funding for dispensing of information to the public concerning the various policy types, coverages, and purchasing options offered by the insurance industry.

The Executive Recommendation Provides for the Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Consumer Information System -- Cash Code: A77	CASH FUND Name: Insurance Dept. - Cash Code: 162	ANALYSIS OF BUDGET REQUEST BR20	PAGE 71
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			R E C O M M E N D A T I O N S			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	REQUEST	BASE	CHANGE LEVEL	REQUEST	99-00	00-01	99-00	00-01
OPERATING EXPENSES	14,351	132,180	139,400	132,180	0	132,180	132,180	0	132,180	132,180	132,180		
PROF FEES & SERVICES	0	5,000	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000		
TOTAL	14,351	137,180	144,400	137,180	0	137,180	137,180	0	137,180	137,180	137,180		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	474,082	467,711	*****	338,401		338,401	206,916		206,916	338,401	206,916		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	7,980	7,870	*****	5,695		5,695	3,480		3,480	5,695	3,480		
OTHER			*****										
TOTAL FUNDING	482,062	475,581	*****	344,096		344,096	210,396		210,396	344,096	210,396		
EXCESS APPRO/ (FUNDING)	(467,711)	(338,401)	*****	(206,916)		(206,916)	(73,216)		(73,216)	(206,916)	(73,216)		
TOTAL	14,351	137,180	*****	137,180		137,180	137,180		137,180	137,180	137,180		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO A77 CONSUMER INFORMATION SYSTEM -- CASH
 FUND 162 INSURANCE DEPT-CASH (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Travel and Subsistence Cash Fund is requested to continue at \$190,000 each year. Arkansas Code §23-67-220 provides for recovery of reasonable costs incurred by the Department in conducting financial examinations of entities under its jurisdiction. Part of the recovered costs are passed through this account to reimburse individual examiners for their personal expenses incurred during the examination process.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Travel & Subsistence -- Cash Code: A78	CASH FUND Name: Insurance Dept. - Cash Code: 162	ANALYSIS OF BUDGET REQUEST BR20	PAGE 73
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
TRAVEL & SUBSISTENCE EXP	60,821	190,000	190,000	190,000	0	190,000	190,000	0	190,000	190,000	190,000		
TOTAL	60,821	190,000	190,000	190,000	0	190,000	190,000	0	190,000	190,000	190,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	2,400	2,047	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	60,468	187,953	*****	190,000		190,000	190,000		190,000	190,000	190,000		
OTHER			*****										
TOTAL FUNDING	62,868	190,000	*****	190,000		190,000	190,000		190,000	190,000	190,000		
EXCESS APPRO/ (FUNDING)	(2,047)		*****										
TOTAL	60,821	190,000	*****	190,000		190,000	190,000		190,000	190,000	190,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO A78 TRAVEL AND SUBSISTENCE -- CASH
 FUND 162 INSURANCE DEPT-CASH (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Firemen's Relief and Pension Fund Program is currently budgeted at \$16,150,000 each year. Specified premium taxes and other funds collected for this program, as authorized in Arkansas Code §24-11-801 et seq., are disbursed near the close of each fiscal year to certified local firemen's pension plans through this account, as authorized in Arkansas Code §19-6-422. The Agency is requesting continuation of this appropriation at the current level.

The Executive Recommendation provides for Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Firemen's Relief and Pension Program Code: 036	TREASURY FUND Name: Firemen's Relief and Pension Fund Code: SLM	ANALYSIS OF BUDGET REQUEST BR20	PAGE 75
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
GRANTS/AIDS	8,323,794	16,150,000	16,150,000	16,150,000	0	16,150,000	16,150,000	0	16,150,000	16,150,000	16,150,000		
TOTAL	8,323,794	16,150,000	16,150,000	16,150,000	0	16,150,000	16,150,000	0	16,150,000	16,150,000	16,150,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES	8,323,794	16,150,000	*****	16,150,000		16,150,000	16,150,000		16,150,000	16,150,000	16,150,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	8,323,794	16,150,000	*****	16,150,000		16,150,000	16,150,000		16,150,000	16,150,000	16,150,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	8,323,794	16,150,000	*****	16,150,000		16,150,000	16,150,000		16,150,000	16,150,000	16,150,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 036 FIREMEN'S RELIEF AND PENSION

APPROPRIATION SUMMARY

BR 215

FUND SLH FIREMEN'S RELIEF & PENSION FUND (425)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Police Officers' Pension and Relief Program is currently budgeted at \$14,250,000 each year. Specified premium taxes and other funds collected for this program, as authorized in Arkansas Code §24-11-301 et seq., are disbursed near the close of each fiscal year to certified local police officers' pension plans through this account, as authorized in Arkansas Code §19-6-431. The Agency is requesting continuation of this appropriation at the current level.

The Executive Recommendation provides for Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Police Officers' Pension and Relief Program Code: 045	TREASURY FUND Name: Police Officers' Pension & Relief Fund Code: SLP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 77
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
GRANTS/AIDS	9,413,136	14,250,000	14,250,000	14,250,000	0	14,250,000	14,250,000	0	14,250,000	14,250,000	14,250,000		
TOTAL	9,413,136	14,250,000	14,250,000	14,250,000	0	14,250,000	14,250,000	0	14,250,000	14,250,000	14,250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES	9,413,136	14,250,000	*****	14,250,000		14,250,000	14,250,000		14,250,000	14,250,000	14,250,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	9,413,136	14,250,000	*****	14,250,000		14,250,000	14,250,000		14,250,000	14,250,000	14,250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	9,413,136	14,250,000	*****	14,250,000		14,250,000	14,250,000		14,250,000	14,250,000	14,250,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 045 POLICE OFFICERS' PENSION AND RELIEF PROGRAM
 FUND SLP POLICE OFFICERS' PENSION & RELIEF FUND (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Health Information Counseling Program is 100% federally funded by the U.S. Department of Health and Human Services. Its purpose is to develop and maintain a network of local volunteers to dispense information and assist senior citizens with their insurance needs. Base Level for this appropriation includes a cost of living increase of 2.8% each year over the FY99 salary levels for the 4 positions budgeted, along with related Personal Services Matching costs. The Department requests that this program be continued at Base Level for the 1999-2001 Biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Insurance Department Code: 425	Name: Health Information Counseling Code: 130	Name: Insurance Dept. - Federal Code: FID	BR20	79

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	69,428	76,908	99,585	80,645	0	80,645	82,903	0	82,903	80,645	82,903		
NUMBER OF POSITIONS	5	4	5	4	0	4	4	0	4	4	4		
PERSONAL SERV MATCHING	22,240	27,664	33,739	28,236	0	28,236	28,665	0	28,665	28,236	28,665		
OPERATING EXPENSES	37,257	90,359	90,359	90,359	0	90,359	90,359	0	90,359	90,359	90,359		
CONF FEES & TRAVEL	555	3,000	3,000	3,000	0	3,000	3,000	0	3,000	3,000	3,000		
PROF FEES & SERVICES	0	3,000	3,000	3,000	0	3,000	3,000	0	3,000	3,000	3,000		
TOTAL	129,480	200,931	229,683	205,240	0	205,240	207,927	0	207,927	205,240	207,927		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	129,480	200,931	*****	205,240		205,240	207,927		207,927	205,240	207,927		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	129,480	200,931	*****	205,240		205,240	207,927		207,927	205,240	207,927		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	129,480	200,931	*****	205,240		205,240	207,927		207,927	205,240	207,927		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 130 HEALTH INFORMATION COUNSELING
 FUND FID INSURANCE DEPT-FEDERAL (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The State Insurance Department is the managing agency for the appropriation through which the Governmental Bonding Board administers the Self-Insured Fidelity Bond Program on behalf of officials and public employees of counties, municipalities, public schools, and the State of Arkansas. Funding is authorized in Arkansas Code § 21-2-711 and is derived from bond premiums withheld from the County Aid, Municipal Aid, and Public School funds and from premiums transferred from the fund accounts of State agencies. The Department requests that the current level of \$2,104,855 each year be continued for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Insurance Department Code: 425	Name: Governmental Bonding Board – Operations Code: 339	Name: Fidelity Bond Trust Fund Code: TFB	BR20	81

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
OPERATING EXPENSES	269	5,000	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000		
INVESTMENTS	0	760,637	760,637	760,637	0	760,637	760,637	0	760,637	760,637	760,637		
REFUNDS/REIMBURSEMENTS	0	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000		
CLAIMS	85,674	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000		
PROFESSIONAL SERVICES	0	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
REINSURANCE	0	139,218	250,000	139,218	0	139,218	139,218	0	139,218	139,218	139,218		
TOTAL	85,943	2,104,855	2,215,637	2,104,855	0	2,104,855	2,104,855	0	2,104,855	2,104,855	2,104,855		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,703,397	2,121,048	*****	2,121,048		2,121,048	2,121,048		2,121,048	2,121,048	2,121,048		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
FIDELITY BOND TRUST FUND	423,594	2,104,855	*****	2,104,855		2,104,855	2,104,855		2,104,855	2,104,855	2,104,855		
TOTAL FUNDING	2,206,991	4,225,903	*****	4,225,903		4,225,903	4,225,903		4,225,903	4,225,903	4,225,903		
EXCESS APPRO/ (FUNDING)	(2,121,048)	(2,121,048)	*****	(2,121,048)		(2,121,048)	(2,121,048)		(2,121,048)	(2,121,048)	(2,121,048)		
TOTAL	85,943	2,104,855	*****	2,104,855		2,104,855	2,104,855		2,104,855	2,104,855	2,104,855		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 339 GOVERNMENTAL BONDING BOARD -- OPERATIONS
 FUND TFB FIDELITY BOND TRUST FUND (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Continuing Education Program has one position budgeted to process continuing education records of agents that are required for license renewal. Funding is provided from continuing education application fees, as authorized in Arkansas Code § 23-64-308. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary level, along with related Personal Services Matching costs. The Department is requesting that this Base Level position be continued for the 1999-2001 Biennium.

The Executive Recommendation provides for Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Continuing Education Program Code: 341	TREASURY FUND Name: Insurance Continuing Education Trust Fund Code: TIE	ANALYSIS OF BUDGET REQUEST BR20	PAGE 83
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	14,513	15,279	15,279	15,884	0	15,884	16,329	0	16,329	15,884	16,329		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	5,840	6,161	5,877	6,245	0	6,245	6,331	0	6,331	6,245	6,331		
TOTAL	20,353	21,440	21,156	22,129	0	22,129	22,660	0	22,660	22,129	22,660		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	118,650	136,102	*****	114,662		114,662	92,533		92,533	114,662	92,533		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
CONTINUING EDUCATION TRUST FUND		37,805	*****										
TOTAL FUNDING	156,455	136,102	*****	114,662		114,662	92,533		92,533	114,662	92,533		
EXCESS APPRO/ (FUNDING)	(136,102)	(114,662)	*****	(92,533)		(92,533)	(69,873)		(69,873)	(92,533)	(69,873)		
TOTAL	20,353	21,440	*****	22,129		22,129	22,660		22,660	22,129	22,660		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 341 CONTINUING EDUCATION PROGRAM
 FUND TIE INSURANCE CONTINUING EDUC TRUST (425)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

The Agency has suspended collection of fees that support this program. Fund Balances are considered sufficient to fund FY99, FY00, and FY01 operations.

APPROPRIATION SUMMARY
 BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department requests that its Refunds of Overpayments appropriation be approved to continue at the current level of \$11,000,000 each year. This account is used to return premium taxes paid to this state in error and to return amounts that are overpaid.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Refunds of Overpayments Code: 348	TREASURY FUND Name: Miscellaneous Revolving Fund Code: MTA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 85
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REFUNDS/REIMBURSEMENTS	3,034,260	11,000,000	11,000,000	11,000,000	0	11,000,000	11,000,000	0	11,000,000	11,000,000	11,000,000		
TOTAL	3,034,260	11,000,000	11,000,000	11,000,000	0	11,000,000	11,000,000	0	11,000,000	11,000,000	11,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MISCELLANEOUS REVOLVING FUND	3,034,260	11,000,000	*****	11,000,000		11,000,000	11,000,000		11,000,000	11,000,000	11,000,000		
TOTAL FUNDING	3,034,260	11,000,000	*****	11,000,000		11,000,000	11,000,000		11,000,000	11,000,000	11,000,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	3,034,260	11,000,000	*****	11,000,000		11,000,000	11,000,000		11,000,000	11,000,000	11,000,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 348 REFUNDS OF OVERPAYMENTS
 FUND HTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The State Insurance Department's Operations appropriation is funded by special revenues that are authorized in Arkansas Code § 19-5-922. Base Level for this appropriation includes cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for all Base Level positions. The Department is requesting increases in the salary of the Assistant Commissioner-Financial Regulations (\$69,782) of 6.04% in FY00, to bring the salary level to \$74,000, and an additional 8.11% in FY01, raising the salary to \$80,000. Change Levels requested by the Agency are as follows:

Enhanced grades and titles for 41 positions in accordance with provisions of the Career Ladder Incentive Program. Also requested are upgrades and reclasses of 14 other positions. Total Costs are \$61,132 for FY00 and \$72,098 for FY01.

Restoration of an Actuary position that is currently authorized, but not budgeted, is requested. In addition, 12 new positions are requested as follows: A Personnel Officer II in the Human Resources Division for payroll and personnel reports processing; an Insurance Investigator and a Document Examiner II in the Legal Division for assistance in case preparation and document processing; a Document Examiner II in the Agents' License Division for processing license renewals; 2 Senior Examiners, a Certified Financial Examiner, and 2 Management Project Analyst II's in the Finance Division to provide an additional field examination team; 2 Document Examiner II's in the Accounting Division to staff the mailroom; and a Senior Computer Specialist in the Data Processing Division to lead in adjusting to changing technology in the insurance industry. Total costs are \$564,077 in FY00 and \$578,776 in FY01.

Additions in Extra Help of \$100,000 each year, plus Matching costs, and 11 positions to provide a force for building security.

Establish a line item for Overtime in the amount of \$35,000 each year to enable specified personnel to work beyond regularly scheduled periods to meet deadlines and receive proper remuneration.

Operating Expenses of \$118,631 in the first year and \$119,000 in the second year for increases in rent, additional postage, office supplies, and credit card purchases.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Insurance Department	Name: State Operations	Name: State Insurance Dept. Trust Fund	BUDGET REQUEST	87
Code: 425	Code: 349	Code: TSI	BR20	

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Increases of \$119,600 each year in Conference Fees & Travel are requested to maintain National Association of Insurance Commissioners accreditation by providing training to gain certified status for examiners and other professional employees.

Capital Outlay request is \$100,000 each year for the purchase of additional modular furnishings and work stations and for replacement of office equipment.

Additions of \$62,000 each year in Professional Fees are requested to contract for additional actuarial input and review concerning rate cases, medicare supplement filings, insurance contracts, and to maintain the Department's NAIC accreditation.

In the Department's Information Technology Plan, as submitted to and approved by the Department of Information Systems, amounts totaling \$467,868 for FY00 and \$424,339 for FY01 are requested. The Plan is segmented into various line items as follows: Operating Expenses for \$180,000 and \$136,785, respectively, for software purchases and maintenance; Conference Fees & Travel, \$22,000 and \$25,000, for data processing training; Capital Outlay, \$168,068 and \$169,474, for upgrading of DP hardware; Data Processing, \$87,800 and \$82,080, for programming and services by the Department of Information Systems; and Professional Services, \$10,000 and \$11,000, to contract for programming assistance and outside training.

The Executive Recommendation provides for Base Level, adds \$10,000 and \$11,000, respectively in the Professional Services special line item, and provides for the remainder of Agency Request. Of the requested position upgrades and reclasses, 3 position title changes and a position reclassification from a Data Entry Specialist to a Secretary I is recommended. No extraordinary increase in salary was recommended for the Assistant Commissioner-Financial Regulations. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Insurance Department	Name: State Operations	Name: State Insurance Dept. Trust Fund	BUDGET REQUEST	88
Code: 425	Code: 349	Code: TSI	BR20	

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	2,780,399	3,344,962	3,407,841	3,460,408	496,818	3,957,226	3,554,957	522,978	4,077,935	3,925,445	4,035,351		
NUMBER OF POSITIONS	100	103	108	103	13	116	103	13	116	116	116		
EXTRA HELP	35,558	40,000	40,000	40,000	100,000	140,000	40,000	100,000	140,000	140,000	140,000		
NUMBER OF POSITIONS	8	10	10	10	11	21	10	11	21	21	21		
PERSONAL SERV MATCHING	763,380	932,191	958,150	986,917	146,737	1,133,654	1,004,857	150,993	1,155,850	1,128,173	1,148,974		
OVERTIME	55	0	0	0	35,000	35,000	0	35,000	35,000	35,000	35,000		
OPERATING EXPENSES	1,023,836	1,044,331	1,044,331	1,044,331	298,631	1,342,962	1,044,331	255,785	1,300,116	1,342,962	1,300,116		
CONF FEES & TRAVEL	25,451	20,036	20,036	20,036	141,600	161,636	20,036	144,600	164,636	161,636	164,636		
PROF FEES & SERVICES	6,915	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
CAPITAL OUTLAY	105,769	120,000	120,000	0	268,068	268,068	0	269,474	269,474	268,068	269,474		
DATA PROCESSING	24,562	102,081	102,081	102,081	87,800	189,881	102,081	82,080	184,161	189,881	184,161		
SPECIAL MAINTENANCE	3,229	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
PROFESSIONAL SERVICES	78,634	275,000	275,000	275,000	72,000	347,000	275,000	73,000	348,000	285,000	286,000		
TOTAL	4,847,788	5,948,601	6,037,439	5,998,773	1,646,654	7,645,427	6,111,262	1,633,910	7,745,172	7,546,165	7,633,712		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	15,569,724	22,450,359	*****	24,001,758		24,001,758	23,056,331		23,056,331	24,001,758	23,971,386		
GENERAL REVENUES			*****										
SPECIAL REVENUES	11,728,423	7,500,000	*****	5,853,346	1,646,654	7,500,000	5,866,099	1,633,910	7,500,000	7,500,000	7,500,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	27,298,147	29,950,359	*****	29,855,104	1,646,654	31,501,758	29,722,421	1,633,910	31,356,331	31,501,758	31,471,386		
EXCESS APPRO/ (FUNDING)	(22,450,359)	(24,001,758)	*****	(23,856,331)		(23,856,331)	(23,611,159)		(23,611,159)	(23,955,593)	(23,837,674)		
TOTAL	4,847,788	5,948,601	*****	5,998,773	1,646,654	7,645,427	6,111,262	1,633,910	7,745,172	7,546,165	7,633,712		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19		
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS				RECOMMENDATIONS									
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00 REQUEST		FY 2000 - 01 REQUEST		EXECUTIVE		LEGISLATIVE							
000		TSI	425 349	B	4,847,788 100	5,948,601 103	5,998,773 103				6,111,262 103			6,009,545 103	6,125,202 103					
	COSTS FOR GRADE 99 EXTRAORDINARY SALARY INCREASE						2,695				7,446									
001		TSI	425 349 070 01 ADMINISTRATION DIVISION	C01			534,801 1				535,834 1			472,801 1	473,834 1					
	<p>The addition of one (1) position in the Human Resources Division: A Personnel Officer II to process payroll and required reports. \$34,570 for FY2000 and \$35,234 for FY2001. \$100,000 each fiscal year and (11) additional Extra Help positions to establish a security guard system for the Department. Additional Operating Expenses of \$118,631 and \$119,000 to cover increase in office rent, postage, office supplies, credit card purchases. \$119,600 each year for education and training for Finance Staff. Capitol Outlay of \$100,000 each year to complete outfitting of workstations and to replace obsolete furniture and equipment or purchase new as required \$62,000 each year in Professional Services for outside actuarial assistance.</p>																			
001		TSI	425 349 070 01 ADMINISTRATION DIVISION	C08			467,868 0				424,339 0			467,868	424,339					
	<p>Appropriation for Information Technology Plan, as submitted to and approved by the Department of Information Systems. \$467,868 for FY2000 and \$424,339 for FY2001.</p>																			

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST						1999-00	2000-01	1999-00	2000-01	
001		TSI	425 349 070 01 ADMINISTRATION DIVISION	C10			1,776 0					1,028 0						
<p>Reclassification of (1) one position: Administrative Assistant II to Management Project Analyst II as part of a reorganization of staff and duties.</p>																		
001		TSI	425 349 070 01 ADMINISTRATION DIVISION	C11			2,135 0					2,192 0						
<p>Upgrade of (1) one position: Insurance Personnel Manager, Grade 20 to Grade 22. Job duties and responsibilities have changed due to reorganization.</p>																		
001		TSI	425 349 070 02 LEGAL DIVISION	C01			47,559 2					48,712 2		47,559 2	48,712 2			
<p>The addition of (2) positions in the Legal Division: (1) Insurance Investigator to assist attorneys in preparation of cases by researching Arkansas laws and regulations and (1) Document Examiner II to maintain the legal documents in the file room.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS
 FUND TSI STATE INSURANCE DEPT TRUST (425)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01				EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
001		TSI	425 349 070 02 LEGAL DIVISION	C10			1,693 0					1,740 0						
<p>Reclassification of (1) one position: Insurance Investigator to Management Project Analyst II as part of a reorganization of staff and duties.</p>																		
001		TSI	425 349 070 03 PROPERTY AND CASUALTY DIVISION	C11			3,624 0					3,725 0						
<p>Upgrade of (1) one position: Insurance Property and Casualty Administrator from Grade 23 to Grade 26. Administration has increased the duties and responsibilities of this position.</p>																		
001		TSI	425 349 070 04 LIFE AND HEALTH DIVISION	C11			3,396 0					3,489 0						
<p>Upgrade of (1) one position: Insurance Life and Health Administrator from Grade 23 to Grade 26. Administration has increased the duties and responsibilities of this position.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 425 STATE INSURANCE DEPARTMENT
APPRO 349 STATE OPERATIONS
FUND TSI STATE INSURANCE DEPT TRUST (425)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
001		TSI	425 349 070 05 AGENTS LICENSE DIVISION	C01			20,640 1			21,129 1				20,640 1	21,129 1			
Additional position: (1) Document Examiner II to process agents licenses for approximately 35,800 agents.																		
001		TSI	425 349 070 05 AGENTS LICENSE DIVISION	C11			2,192 0			2,255 0								
Upgrade of (1) one position: Insurance Licensing Administrator from Grade 23 to Grade 24. New programs and technology have increased the duties and responsibilities of this position.																		
001		TSI	425 349 070 06 FINANCE DIVISION	C01			239,271 5			245,518 5				239,271 5	245,518 5			
Additional positions: (2) Insurance Senior Examiners, (1) Certified Financial Examiner and (2) Management Project Analyst II. Positions are vital to Finance Division in meeting established schedules on financial audits of insurers licensed in Arkansas																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS
 FUND TSI STATE INSURANCE DEPT TRUST (425)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1999 - 01 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		---FY 1999 - 00---		---FY 2000 - 01---		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
001		TSI	425 349 070 06 FINANCE DIVISION	C10			15,463 0			16,356 0								
<p>Reclassification of (2) two positions: Certified Financial Examiner to Chief Certified Financial Examiner. With reorganization within the Division, this position has taken on new duties and responsibilities. The position now schedules the audit teams and monitors the established time period assigned to each audit, reviews each audit team's progress on site once a month, reviews the draft audit reports and makes recommendations, monitors the continuing education of each examiner, verifies that the Department is in compliance with the National Association of Insurance Commissioners guidelines. Assistant Commissioner-Financial Regulation, a change in salary level of Grade 99 to \$74,000 and \$80,000. The NAIC accreditation program has brought new responsibilities to the Division and to the staff person in charge of daily operations.</p>																		
001		TSI	425 349 070 08 CONSUMER SERVICES DIVISION	C11			2,192 0			2,255 0								
<p>Upgrade of (1) one position: Insurance Consumer Services Administrator from Grade 23 to Grade 24. Administration has increased the duties and responsibilities of this position.</p>																		
01		TSI	425 349 070 10 ACCOUNTING DIVISION	C01			41,280 2			42,258 2			41,280 2	42,258 2				
<p>Additional positions: (2) Document Examiner II. Provide a mailroom staff for the Department.</p>																		

EPT 010 SEPARATE AGENCIES
DY 425 STATE INSURANCE DEPARTMENT
*PRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

JND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- 97-98	---BUDGETED--- 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST						1999-00	2000-01	1999-00	2000-01	
001		TSI	425 349 070 10 ACCOUNTING DIVISION	C10			1,614 0					1,660 0						
<p>Reclassification of (1) one position: Accounting Technician II to Accountant to place the position in the proper classification based on job duties and responsibilities. Position responsibilities and job duties include financial audit of companies, develop and posting of ledgers on Excel and Access and monitoring of deposits and fund transfers.</p>																		
001		TSI	425 349 070 11 DATA PROCESSING DIVISION	C08			44,879 1					46,044 1		44,879 1	46,044 1			
<p>Additional position: (1) Senior Computer Specialist to support the Department in meeting the insurance industry's changing technology.</p>																		
001		TSI	425 349 070 11 DATA PROCESSING DIVISION	C10			8,868 0					15,847 0						
<p>Reclassification of (3) positions: DP Center Manager to Insurance Chief Information Officer. The position is vital to our operations in meeting the insurance industries changing technology and the NAIC requirements for accreditation. Programmer Analyst to DCS Senior Programmer/Analyst. This position oversees all new programming on the network for the department. Data Entry Specialist to Computer Operator II. During this past year this position has added job duties and responsibilities working with the network system.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----									
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
				97-98	98-99													
002		TSI	425 349 070 03 PROPERTY AND CASUALTY DIVISION	C02			144,878 1		148,881 1			144,878 1	148,881 1					
Restore (1) position: Property and Casualty Actuary. This position is currently authorized, but not budgeted.																		
003		TSI	425 349 070 01 ADMINISTRATION DIVISION	C03			41,651 0		41,651 0			41,651	41,651					
Establish overtime appropriation to enable certain divisions of the department to work beyond the normal scheduled time periods when necessary to maintain deadlines. The Department has requested and received appropriation from the Overtime Holding Account to pay employees with unused compensatory time at their termination for fiscal years ending																		
004		TSI	425 349 070 01 ADMINISTRATION DIVISION	C09			2,446 0		2,513 0									
Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
004		TSI	425 349 070 02 LEGAL DIVISION	C09			588 0					605 0						
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		
004		TSI	425 349 070 03 PROPERTY AND CASUALTY DIVISION	C09			2,832 0					2,909 0						
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		
004		TSI	425 349 070 04 LIFE AND HEALTH DIVISION	C09			2,201 0					2,262 0						
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 425 STATE INSURANCE DEPARTMENT
APPRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01	1999-00	2000-01				
004		TSI	425 349 070 06 FINANCE DIVISION	C09			1,963 0	2,019 0										
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		
004		TSI	425 349 070 08 CONSUMER SERVICES DIVISION	C09			1,389 0	1,428 0										
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		
004		TSI	425 349 070 09 RISK MANAGEMENT DIVISION	C09			0 0	0 0										
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND TSI STATE INSURANCE DEPT TRUST (425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01	
004		TSI	425 349 070 10 ACCOUNTING DIVISION	C09			2,681 0			2,757 0								
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		
004		TSI	425 349 070 11 DATA PROCESSING DIVISION	C09			6,087 0			6,258 0								
<p>Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 349 STATE OPERATIONS
 FUND TSI STATE INSURANCE DEPT TRUST (425)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Public Employees Claims Section is the processor of workers' compensation claims payments for employees of the State. It also continues to handle long-term claims filed prior to January 1, 1985 for employees of cities and counties and claims by public school employees filed prior to July 1, 1994. Revolving funds derived from employer workers' compensation benefits contributions are the revenue sources for the appropriations through which claims payments are made, as authorized in Arkansas Codes §19-5-805 and §19-5-1009.

Due to favorable results achieved by the Managed Care Program that has been applied to State employee workers' compensation cases and as long-term city, county, and public school employee claims are resolved through time, less appropriation will be required for claims paying accounts. Accordingly, the Department is requesting reductions in claims accounts as follows:

<u>Appropriation Title</u>	<u>1999-2000</u>	<u>2000-2001</u>
Public School Employee Claims	(\$750,000)	(\$1,125,000)
County Employee Claims	(100,000)	(200,000)
City Employee Claims	(100,000)	(200,000)
State Employee Claims	(750,000)	(1,250,000)

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Insurance Department	Name: Various Employee Claims	Name: Various Funds	BUDGET REQUEST	
Code: 425	Code: 350, 351, 352, 353	Code: MTA, TUW	BR20	100

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CLAIMS	822,111	2,000,000	2,000,000	2,000,000	-750,000	1,250,000	2,000,000	-1,125,000	875,000	1,250,000	875,000		
TOTAL	822,111	2,000,000	2,000,000	2,000,000	(750,000)	1,250,000	2,000,000	(1,125,000)	875,000	1,250,000	875,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MISCELLANEOUS REVOLVING FUND	822,111	2,000,000	*****	2,000,000	(750,000)	1,250,000	2,000,000	(1,125,000)	875,000	1,250,000	875,000		
TOTAL FUNDING	822,111	2,000,000	*****	2,000,000	(750,000)	1,250,000	2,000,000	(1,125,000)	875,000	1,250,000	875,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	822,111	2,000,000	*****	2,000,000	(750,000)	1,250,000	2,000,000	(1,125,000)	875,000	1,250,000	875,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 350 PUBLIC SCHOOL EMPLOYEES CLAIMS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01			
000		HTA	425 350	B	822,111	2,000,000	2,000,000				2,000,000	0			2,000,000	2,000,000		
001		HTA	425 350 072 03 CLAIMS	C01			-750,000				-1,125,000	0			-750,000	-1,125,000		
<p>A reduction in appropriation is requested. School employee claims handled by the Department should continually decrease, since those filed after July 1, 1994 , are handled by private vendor.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 350 PUBLIC SCHOOL EMPLOYEES CLAIMS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

RANK BY APPROPRIATION

BR 264

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CLAIMS	113,268	500,000	500,000	500,000	-100,000	400,000	500,000	-200,000	300,000	400,000	300,000		
TOTAL	113,268	500,000	500,000	500,000	(100,000)	400,000	500,000	(200,000)	300,000	400,000	300,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MISCELLANEOUS REVOLVING FUND	113,268	500,000	*****	500,000	(100,000)	400,000	500,000	(200,000)	300,000	400,000	300,000		
TOTAL FUNDING	113,268	500,000	*****	500,000	(100,000)	400,000	500,000	(200,000)	300,000	400,000	300,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	113,268	500,000	*****	500,000	(100,000)	400,000	500,000	(200,000)	300,000	400,000	300,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 351 COUNTY EMPLOYEE CLAIMS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01	
000		HTA	425 351	B	113,268	500,000	500,000 0			500,000 0				500,000	500,000			
001		HTA	425 351 076 03 CLAIMS	C01			-100,000 0			-200,000 0				-100,000	-200,000			
<p>A reduction in appropriation is requested. Claims volume and costs continue to decrease. The Department handles only long-term claims filed before 1985.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 351 COUNTY EMPLOYEE CLAIMS
 FUND HTA MISCELLANEOUS REVOLVING-(000)

RANK BY APPROPRIATION

BR 264

01

02

03

04

05

06

07

08

09

10

11

12

13

14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
CLAIMS	82,319	450,000	450,000	450,000	-100,000	350,000	450,000	-200,000	250,000	350,000	250,000		
TOTAL	82,319	450,000	450,000	450,000	(100,000)	350,000	450,000	(200,000)	250,000	350,000	250,000		
PROPOSED FUNDING-SOURCES			#####										
FUND BALANCES			#####										
GENERAL REVENUES			#####										
SPECIAL REVENUES			#####										
FEDERAL FUNDS			#####										
STATE CENTRAL SERVICES FUND			#####										
NON-REVENUE RECEIPTS			#####										
CASH FUNDS			#####										
MISCELLANEOUS REVOLVING FUND	82,319	450,000	#####	450,000	(100,000)	350,000	450,000	(200,000)	250,000	350,000	250,000		
TOTAL FUNDING	82,319	450,000	#####	450,000	(100,000)	350,000	450,000	(200,000)	250,000	350,000	250,000		
EXCESS APPRO/ (FUNDING)			#####										
TOTAL	82,319	450,000	#####	450,000	(100,000)	350,000	450,000	(200,000)	250,000	350,000	250,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 352 CITY EMPLOYEE CLAIMS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST		REQUEST				1999-00	2000-01	1999-00	2000-01		
000		MTA	425 352	B	82,319	450,000	450,000					450,000		450,000				
001		MTA	425 352 073 03 CLAIMS	C01			-100,000					-200,000		-100,000		-200,000		
<p>A reduction in appropriation is requested. Claims volume and costs continue to decrease. The Department handles only long-term claims filed before 1985.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 352 CITY EMPLOYEE CLAIMS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CLAIMS	7,267,230	12,500,000	12,500,000	12,500,000	-750,000	11,750,000	12,500,000	-1,250,000	11,250,000	11,750,000	11,250,000		
TOTAL	7,267,230	12,500,000	12,500,000	12,500,000	(750,000)	11,750,000	12,500,000	(1,250,000)	11,250,000	11,750,000	11,250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
WORKERS' COMP REVOLVING FUND	7,267,230	12,500,000	*****	12,500,000	(750,000)	11,750,000	12,500,000	(1,250,000)	11,250,000	11,750,000	11,250,000		
TOTAL FUNDING	7,267,230	12,500,000	*****	12,500,000	(750,000)	11,750,000	12,500,000	(1,250,000)	11,250,000	11,750,000	11,250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	7,267,230	12,500,000	*****	12,500,000	(750,000)	11,750,000	12,500,000	(1,250,000)	11,250,000	11,750,000	11,250,000		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 353 STATE EMPLOYEE CLAIMS

APPROPRIATION SUMMARY

BR 215

FUND T04 WORKERS COMPENSATION REVOLVING-(425)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		TUM	425 353	B	7,267,230	12,500,000	12,500,000	0	12,500,000	0					12,500,000	12,500,000		
001		TUM	425 353 074 ZZ	C01			-750,000	0	-1,250,000	0					-750,000	-1,250,000		
<p>A reduction in appropriation is requested. The Managed Care Program initiated to control costs in State employee cases has demonstrated enough success to justify this request for reduction.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 353 STATE EMPLOYEE CLAIMS

RANK BY APPROPRIATION

BR 264

FUND TUM WORKERS COMPENSATION REVOLVING-(425)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Insurance Department's Public Employee Claims Section is funded by transfers from the Public School Fund, the County Aid Fund, the Municipal Aid Fund, and the fund accounts of State agencies for which claims are administered by this Section, as authorized in Arkansas Code §11-9-307. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 26 positions that are budgeted for the 1999-2001 Biennium. Changes requested by the Agency are as follows:

Enhanced grades and titles for 7 positions in accordance with provisions of the Career Ladder Incentive Program.

Elimination of 2 positions, a Benefits Determination Assistant Manager and a Document Examiner I, in order to reallocate resources within the Department. Reductions are \$63,458 for FY00 and \$65,056 for FY01.

Additions of \$5,762 in the first year and \$7,967 in the second year in Operating Expenses to provide for additional rent expense.

Capital Outlay of \$25,000 each year for replacement of office furnishings and equipment.

The Executive Recommendation provides for the Agency Request. The Career ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Public Employee Claims Section Code: 354	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 109
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 AUTHORIZED APPRO			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99			CHANGE	TOTAL		CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	731,824	767,536	908,714	790,298	-46,809	743,489	812,428	-48,120	764,308	743,489	764,308					
NUMBER OF POSITIONS	27	26	33	26	-2	24	26	-2	24	24	24					
PERSONAL SERV MATCHING	212,086	248,899	269,871	234,086	-15,349	218,737	238,290	-15,599	222,691	218,737	222,691					
OPERATING EXPENSES	140,017	169,355	169,355	169,355	5,762	175,117	169,355	7,967	177,322	175,117	177,322					
CONF FEES & TRAVEL	2,677	2,700	2,700	2,700	0	2,700	2,700	0	2,700	2,700	2,700					
CAPITAL OUTLAY	0	8,000	8,000	0	25,000	25,000	0	25,000	25,000	25,000	25,000					
DATA PROCESSING	849	10,722	10,722	10,722	0	10,722	10,722	0	10,722	10,722	10,722					
TOTAL	1,087,453	1,207,212	1,369,362	1,207,161	(31,396)	1,175,765	1,233,495	(30,752)	1,202,743	1,175,765	1,202,743					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES	1,087,453	1,207,212	*****	1,207,161	(31,396)	1,175,765	1,233,495	(30,752)	1,202,743	1,175,765	1,202,743					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	1,087,453	1,207,212	*****	1,207,161	(31,396)	1,175,765	1,233,495	(30,752)	1,202,743	1,175,765	1,202,743					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	1,087,453	1,207,212	*****	1,207,161	(31,396)	1,175,765	1,233,495	(30,752)	1,202,743	1,175,765	1,202,743					

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 354 PUBLIC EMPLOYEE CLAIMS SECTION
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL--- 97-98	--BUDGETED-- 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
000		HJA	425 354	B	1,087,453 27	1,207,212 26	1,207,161 26			1,233,495 26			1,208,461 26	1,234,832 26				
001		HJA	425 354 071 01 ADMINISTRATION	C01			30,762 0			32,967 0			30,762	32,967				
002		HJA	425 354 071 01 ADMINISTRATION	C02			-63,458 -2			-65,056 -2			-63,458 -2	-65,056 -2				

FY2000 \$5,762, FY2001 \$7,967 M&O Increase in office space rent.
 FY2000 \$25,000, FY2001 \$25,000 Capitol Outlay for replacement of furniture and equipment as necessary.

Downsized Base Level by eliminating (2) positions.
 (1) Document Examiner I.
 (1) Wrks Comp Pub Emp Ben Det Asst Mgr.

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 354 PUBLIC EMPLOYEE CLAIMS SECTION
 FUND HJA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST					1999-00	2000-01	1999-00	2000-01		
004		HUA	425 354 071 01 ADMINISTRATION	C09			1,300 0	1,337 0										

Career Ladder Incentive Program (CLIP) provides the framework for state government to move to a competency based pay system. This program incorporates pay for performance principles.

DEPT 010 SEPARATE AGENCIES
 IGY 425 STATE INSURANCE DEPARTMENT
 APPRO 354 PUBLIC EMPLOYEE CLAIMS SECTION
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Fraud Investigation Unit was created with the passage of Act 1136 of 1993 and became an operating section of the State Insurance Department at the beginning of the 1993-95 Biennium. Up to \$600,000 of its funding each year is transferred to the State Insurance Department Trust Fund from the Workers' Compensation Commission, as authorized in Arkansas Code §11-9-106. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 3 positions. No changes are requested for the 1999-2001 Biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: State Insurance Department Code: 425	APPROPRIATION Name: Fraud Investigation Unit Code: 359	TREASURY FUND Name: State Insurance Dept. Trust Fund Code: TSI	ANALYSIS OF BUDGET REQUEST BR20	PAGE 113
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	77,167	92,374	406,258	96,853	0	96,853	99,564	0	99,564	96,853	99,564					
NUMBER OF POSITIONS	3	3	5	3	0	3	3	0	3	3	3					
PERSONAL SERV MATCHING	22,571	33,856	112,359	28,087	0	28,087	28,601	0	28,601	28,087	28,601					
OPERATING EXPENSES	13,921	102,386	102,386	102,386	0	102,386	102,386	0	102,386	102,386	102,386					
CONFERENCE FEES AND TRAVE	0	4,000	4,000	4,000	0	4,000	4,000	0	4,000	4,000	4,000					
PROFESSIONAL FEES AND SER	0	11,000	11,000	11,000	0	11,000	11,000	0	11,000	11,000	11,000					
TOTAL	113,659	243,616	636,003	242,326	0	242,326	245,551	0	245,551	242,326	245,551					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
TRANSFER FROM WORKERS' COMP	113,659	243,616	*****	242,326		242,326	245,551		245,551	242,326	245,551					
TOTAL FUNDING	113,659	243,616	*****	242,326		242,326	245,551		245,551	242,326	245,551					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	113,659	243,616	*****	242,326		242,326	245,551		245,551	242,326	245,551					

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 359 FRAUD INVESTIGATION UNIT

APPROPRIATION SUMMARY

BR 215

FUND TSI STATE INSURANCE DEPT TRUST (425)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 372 of 1997 (Arkansas Code § 23-40-107 et. seq.) provides for administration of prepaid funeral benefit plans in the State of Arkansas and established a Division of Prepaid Funeral Benefits within the State Insurance Department for this purpose. Funding is derived from initial application or renewal fees for annual permits to sell prepaid funeral benefits. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 4 positions. No changes are requested for the 1999-2001 Biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Insurance Department Code: 425	Name: Prepaid Funeral Benefits Division Code: 756	Name: State Insurance Dept. Prepaid Trust Fund Code: TIP	BR20	115

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	14,112	101,034	122,834	105,936	0	105,936	108,902	0	108,902	105,936	108,902					
NUMBER OF POSITIONS	2	4	4	4	0	4	4	0	4	4	4					
PERSONAL SERV MATCHING	3,930	32,286	37,767	33,039	0	33,039	33,604	0	33,604	33,039	33,604					
OPERATING EXPENSES	351	67,740	67,740	67,740	0	67,740	67,740	0	67,740	67,740	67,740					
CONF FEES & TRAVEL	0	4,000	4,000	4,000	0	4,000	4,000	0	4,000	4,000	4,000					
PROF FEES & SERVICES	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000					
CAPITAL OUTLAY	607	10,000	10,000	0	0	0	0	0	0	0	0					
DATA PROCESSING	0	3,000	3,000	3,000	0	3,000	3,000	0	3,000	3,000	3,000					
CONTRACTUAL SERVICES	0	15,000	15,000	15,000	0	15,000	15,000	0	15,000	15,000	15,000					
TOTAL	19,000	235,060	262,341	230,715	0	230,715	234,246	0	234,246	230,715	234,246					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	36,500	200,801	*****	305,821		305,821	335,106		335,106	305,821	335,106					
GENERAL REVENUES			*****													
SPECIAL REVENUES	263,301	260,000	*****	260,000		260,000	260,000		260,000	260,000	260,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	299,801	540,801	*****	565,821		565,821	595,106		595,106	565,821	595,106					
EXCESS APPRO/ (FUNDING)	(200,801)	(305,821)	*****	(335,106)		(335,106)	(360,860)		(360,860)	(335,106)	(360,860)					
TOTAL	19,000	235,060	*****	230,715		230,715	234,246		234,246	230,715	234,246					

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 756 PREPAID FUNERAL BENEFITS DIVISION
 FUND TIP INS DEPT PREPAID TRUST (425)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 337 of 1997 (Arkansas Code § 23-100-101 et. seq.) provides for funding of an Insurance Fraud Investigation Division established in the State Insurance Department to investigate suspected cases of fraud over a broad range of activities in the insurance industry in Arkansas. An annual administrative and regulatory fee exclusively to support fraud investigation efforts is collected from each company under the Department's jurisdiction. Base Levels for this appropriation include cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 10 positions. Changes requested for this program are as follows:

Reclassification of a position from Program Support Manager to Assistant Director of Fraud Investigation is requested at costs of \$2,751 for FY00 and \$2,829 for FY01.

Increases in Operating Expenses of \$31,472 in the first year and \$33,092 in the second year for additional office rent and official business travel costs.

Addition of \$4,000 each year in Conference Fees & Travel for special fraud investigation training.

Capital Outlay of 7,000 each year for replacement of office furniture and equipment.

The Executive Recommendation provides for the Agency Request, except for the position reclassification request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Insurance Department Code: 425	Name: Insurance Fraud Investigation Division Code: 757	Name: Insurance Fraud Investigation Division Trust Fund Code: TIF	BR20	117

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	293,254	342,826	356,863	359,443	2,313	361,756	369,507	2,378	371,885	359,443	369,507		
NUMBER OF POSITIONS	10	10	10	10	0	10	10	0	10	10	10		
PERSONAL SERV MATCHING	77,418	94,768	101,673	100,573	438	101,011	102,489	451	102,940	100,573	102,489		
OPERATING EXPENSES	84,269	93,778	102,386	93,778	31,472	125,250	93,778	33,092	126,870	125,250	126,870		
CONF FEES & TRAVEL	1,842	4,000	4,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	8,000		
PROF FEES & SERVICES	464	11,000	11,000	11,000	0	11,000	11,000	0	11,000	11,000	11,000		
CAPITAL OUTLAY	7,048	2,000	2,000	0	7,000	7,000	0	7,000	7,000	7,000	7,000		
TOTAL	464,295	548,372	577,922	568,794	45,223	614,017	580,774	46,921	627,695	611,266	624,866		
PROPOSED FUNDING SOURCES			#####										
FUND BALANCES	373,600	527,285	#####	593,913		593,913	594,896		594,896	593,913	597,647		
GENERAL REVENUES			#####										
SPECIAL REVENUES	617,900	615,000	#####	569,777	45,223	615,000	568,079	46,921	615,000	615,000	615,000		
FEDERAL FUNDS			#####										
STATE CENTRAL SERVICES FUND			#####										
NON-REVENUE RECEIPTS			#####										
CASH FUNDS			#####										
OTHER			#####										
TOTAL FUNDING	991,500	1,142,285	#####	1,163,690	45,223	1,208,913	1,162,975	46,921	1,209,896	1,208,913	1,212,647		
EXCESS APPRO/ (FUNDING)	(527,285)	(593,913)	#####	(594,896)		(594,896)	(582,201)		(582,201)	(597,647)	(587,781)		
TOTAL	464,295	548,372	#####	568,794	45,223	614,017	580,774	46,921	627,695	611,266	624,866		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 757 INSURANCE FRAUD INVESTIGATION DIVISION
 FUND TIF INS FRAUD INVESTIGATION DIV TRUST (425)

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		TIF	425 757	B	464,295 10	548,372 10	568,794 10		580,774 10			568,794 10	580,774 10					
001		TIF	425 757 070 01 ADMINISTRATION DIVISION	C01			42,472 0		44,092 0			42,472	44,092					
<p>FY 2000 \$31,472, FY2001 \$33,092 M&O Increase in office space rent and travel. FY 2000 \$ 4,000, FY2001 \$ 4,000 Conference Fees and Travel To attend special training courses on fraud investigation. FY2000 \$ 7,000, FY2001 \$7,000 Capitol Outlay replacement for furniture and equipment</p>																		
001		TIF	425 757 070 01 ADMINISTRATION DIVISION	C10			2,751 0		2,029 0									
<p>Reclassification of (1) one position: Program Support Manager, Grade 22 to Assistant Director Fraud Investigation, Grade 26. Position has been assisting the Director in supervising the Division.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 425 STATE INSURANCE DEPARTMENT
 APPRO 757 INSURANCE FRAUD INVESTIGATION DIVISION
 FUND TIF INS FRAUD INVESTIGATION DIV TRUST (425)

RANK BY APPROPRIATION
 BR 264