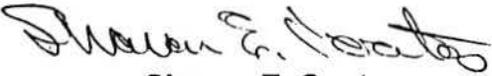


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

At the present time, the Liquefied Petroleum Gas Board staff consists of seven (7) positions which are charged with the responsibility of regulating the L. P. Gas industry in the State, according to mandates in the L. P. Gas Code.

In order that this agency may continue in the efficient performance of its duties, this budget is predicated on each year's Base Level, plus Capital Outlay for replacement of three (3) vehicles in the first year of the 1999-2001 Biennium and two (2) vehicles in the second year. Also requested is revocation of a redundant special language clause concerning fund balances that has been codified.

AGENCY LIQUEFIED PETROLEUM GAS BOARD	DIRECTOR  Sharon E. Coates	AGENCY PROGRAM COMMENTARY BR21	PAGE 265
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LIQUEFIED PETROLEUM GAS BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets										
Assets				Liabilities			Total Equity			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total				
\$ 1,123,650	\$ 216,715	\$ 34,664	\$ 1,375,029	\$ 2,404	\$ 15,570	\$ 17,974	\$ 1,357,055			
Revenues										
Revenues				Expenditures						
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 0	\$ 0	\$ 460,776	\$ 2,186	\$ 462,962	\$ 203,149	\$ 0	\$ 23,866	\$ 75,068	\$ 302,083	\$ 0
Findings						Recommendations				
None						None				

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 430 - L. P. GAS BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>4</u>	<u>3</u>	<u>7</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	<u>0</u>
			<u>7</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>7</u>

Sharon E. Coates

 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The L. P. Gas Board is funded by inspection, permit, and license fees that are enumerated in Arkansas Code § 19-6-407 and are deposited as special revenues in the L. P. Gas Board Fund. Base Level for this appropriation includes cost of living increases of 2.8% each year over the FY99 salary levels, along with related Personal Services Matching costs for 7 positions.

The Board is requesting the addition of Capital Outlay in amounts of \$48,000 in the first year to replace 3 vehicles and \$35,000 in the second year to replace 2 vehicles. Also requested is a special language clause that would repeal a statutory provision that limits collection of fees by the Board when invoked.

The Executive Recommendation provides for Base Level, plus the Capital Outlay request, but denies the special language provision.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Liquefied Petroleum Gas Board Code: 430	Name: Liquefied Petroleum Gas Board Code: 050	Name: L. P. Gas Board Fund Code: SIL	BR20	268

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	178,301	198,818	198,722	208,434	0	208,434	214,268	0	214,268	208,434	214,268		
NUMBER OF POSITIONS	7	7	7	7	0	7	7	0	7	7	7		
EXTRA HELP	0	8,300	8,300	8,300	0	8,300	8,300	0	8,300	8,300	8,300		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	50,914	59,154	59,319	60,144	0	60,144	61,180	0	61,180	60,144	61,180		
OPERATING EXPENSES	104,329	94,684	94,684	94,684	0	94,684	94,684	0	94,684	94,684	94,684		
CONF FEES & TRAVEL	1,645	6,000	6,000	6,000	0	6,000	6,000	0	6,000	6,000	6,000		
PROF FEES & SERVICES	20,434	38,650	47,500	38,650	0	38,650	38,650	0	38,650	38,650	38,650		
CAPITAL OUTLAY	25,688	32,000	32,000	0	48,000	48,000	0	35,000	35,000	48,000	35,000		
TOTAL	381,311	437,606	446,525	416,212	48,000	464,212	423,082	35,000	458,082	464,212	458,082		
PROPOSED FUNDING SOURCES													
FUND BALANCES	1,235,029	1,311,464	*****	1,323,858		1,323,858	1,309,646		1,309,646	1,323,858	1,309,646		
GENERAL REVENUES			*****										
SPECIAL REVENUES	457,746	450,000	*****	402,000	48,000	450,000	415,000	35,000	450,000	450,000	450,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,692,775	1,761,464	*****	1,725,858	48,000	1,773,858	1,724,646	35,000	1,759,646	1,773,858	1,759,646		
EXCESS APPRO/ (FUNDING)	(1,311,464)	(1,323,858)	*****	(1,309,646)		(1,309,646)	(1,301,564)		(1,301,564)	(1,309,646)	(1,301,564)		
TOTAL	381,311	437,606	*****	416,212	48,000	464,212	423,082	35,000	458,082	464,212	458,082		

DEPT 010 SEPARATE AGENCIES
 AGY 430 LIQUEFIED PETROLEUM GAS BOARD
 APPRO 050 LIQUEFIED PETROLEUM GAS BOARD
 FUND SIL LP GAS BOARD FUND (430)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- --BUDGETED---		-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST			REQUEST			1999-00	2000-01	1999-00	2000-01		
000		SIL	430 050	B	381,311 7	437,606 7	416,212 7			423,082 7			416,212 7		423,082 7			
001		SIL	430 050	C01			48,000 0			35,000 0			48,000		35,000			
<p>Capital Outlay is requested for replacement of 3 vehicles in the first year and 2 vehicles in the second year.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 430 LIQUEFIED PETROLEUM GAS BOARD
 APPRO 050 LIQUEFIED PETROLEUM GAS BOARD
 FUND SIL LP GAS BOARD FUND (430)

RANK BY APPROPRIATION

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