

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001**

The primary purposes of the Assessment Coordination Department are to assist counties in the equalization and appraisal of property for ad valorem tax purposes, conduct schools and educational seminars, prepare guidelines for valuation, audit assessments through ratio studies, and provide pertinent data necessary for the upkeep of appraisals. This budget, as requested, is necessary to carry out these duties as have been previously done, some below statutory minimums.

Change Level C08 is a request for Capital Outlay in the amount of \$13,000 per year to replace and upgrade our computer equipment and technology to better communicate with the 75 counties, other state agencies and the public.

Change Level C01 is a request for Capital Outlay of \$4,500 per year to cover office machines, furniture and equipment which become obsolete and/or irreparable and to upgrade our audio visual equipment used in conducting educational courses and seminars.

Change Level C02 is a request for additional funds for the Assessment Personnel Educational Incentive Program for county assessment employees (as recommended by the Joint Interim Committee on Tax Research and Economic Policy) in the amount of \$8,500 the first year and \$16,000 the second year to cover the increasing number of assessors' personnel enrolling in the program.

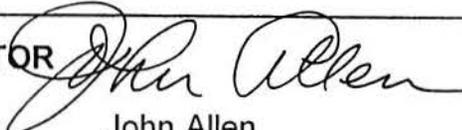
Change Level C03 is a request for \$3,500 the first year and \$4,880 the second year in our operating expenses to cover the cost of contractual janitorial services and a rent increase due to improvements in the building (i.e. new carpet, ADA facilities).

Change Level C04 is a request for an increase in operating expenses of \$9,000 both years to allow us to retain the State's membership in the multi-State Tax Commission and to allow access to computerized legal research for our Attorney, and other research tools for our research technician.

Change Level C05 is a request for an increase in the Assessor's School fund of \$5,000 in both years, which would allow us to maintain our current level of educational offerings.

Change Level C06 is a deletion of \$250,000 in the DP Grants to Counties due to completion of project by June 1999.

Change Level C09 is a request for enhanced titles and grades for four positions under authority of the Career Ladder Incentive Program.

<b>AGENCY</b>  Assessment Coordination Department	<b>DIRECTOR</b>  John Allen	<b>AGENCY PROGRAM COMMENTARY BR21</b>	<b>PAGE</b>  <b>14</b>
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ARKANSAS PUBLIC SERVICE COMMISSION  
 ASSESSMENT COORDINATION DIVISION  
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
 FOR THE YEAR ENDED JUNE 30, 1997

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 57,388	\$ 219,526	\$ 75,328	\$ 352,242	\$ 1,820	\$ 63,939	\$ 65,759	\$ 286,483

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 2,170,313	\$ 0	\$ 31,280	\$ 2,029	\$ 2,203,622	\$ 1,279,931	\$ 16,572	\$ 6,004	\$ 556,812	\$ 1,859,319	\$ (322,931)

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      490 - ASSESSMENT COORDINATION DIVISION

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>18</u>	<u>8</u>	<u>26</u>	<u>87%</u>
BLACK EMPLOYEES	<u>3</u>	<u>0</u>	<u>3</u>	<u>10%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>1</u>	<u>1</u>	<u>3%</u>
TOTAL EMPLOYED AS OF      08/08/98			<u>4</u>	<u>13%</u>
DATE			TOTAL MINORITIES	<u>          </u>
			<u>30</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>          </u>

  
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 AGENCY DIRECTOR

**CASH FUND BALANCE DESCRIPTION**  
AS OF JUNE 30, 1998

AGENCY:

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
118 Cash Operations	27,644.15	Checking	First Commercial	Created from the sale of manuals, publications, education materials and tuition to be used as operating expense and the replacement of such.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: N/A
				REVENUE RECEIPTS CYCLE: Funds are collected on an irregular basis. They are used to replenish publications and participate in educational programs.
				FUND BALANCE UTILIZATION:
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

## ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE ASSESSMENT COORDINATION DEPT		1997-99 Expenditures			1999-01 Biennium Request				1999-01 Executive Recommendation				
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
C73	Cash Operations	\$5,464	0	\$27,783	0	\$27,783	0	\$27,783	0	\$27,783	0	\$27,783	0
215	Continuing Education Program	16,664	0	28,500	0	28,500	0	28,500	0	28,500	0	28,500	0
258	State Operations	2,025,888	33	2,257,529	32	2,108,254	32	2,154,959	32	2,107,137	32	2,153,810	32
<b>TOTALS</b>		<b>\$2,048,016</b>	<b>33</b>	<b>\$2,313,812</b>	<b>32</b>	<b>\$2,164,537</b>	<b>32</b>	<b>\$2,211,242</b>	<b>32</b>	<b>\$2,163,420</b>	<b>32</b>	<b>\$2,210,093</b>	<b>32</b>
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$55,521	2.6%	\$71,364	3.0%	\$59,581	2.7%	\$47,798	2.1%	\$59,581	2.7%	\$47,798	2.1%
General Revenues		984,000	46.4%	1,251,947	52.7%	1,101,472	49.8%	1,148,129	51.1%	1,101,472	49.8%	1,148,129	51.1%
Special Revenues													
Federal Funds													
Constitutional Officers Fund													
Cty. Assessors Cont. Education Fund		23,700	1.1%	22,500	0.9%	22,500	1.0%	22,500	1.0%	22,500	1.0%	22,500	1.0%
Non-Revenue Receipts													
Cash Funds		14,271	0.7%	22,000	0.9%	22,000	1.0%	22,000	1.0%	22,000	1.0%	22,000	1.0%
Ad Valorem Tax		1,041,888	49.2%	1,005,582	42.5%	1,005,000	45.5%	1,005,000	44.8%	1,005,000	45.5%	1,005,000	44.8%
<b>Total Funding</b>		<b>2,119,380</b>	<b>100.0%</b>	<b>2,373,393</b>	<b>100.0%</b>	<b>2,210,553</b>	<b>100.0%</b>	<b>2,245,427</b>	<b>100.0%</b>	<b>2,210,553</b>	<b>100.0%</b>	<b>2,245,427</b>	<b>100.0%</b>
Excess Appr./ (Funding)		(71,364)		(59,581)		(46,016)*		(34,185)*		(47,133)**		(35,334)**	
<b>TOTAL</b>		<b>\$2,048,016</b>		<b>\$2,313,812</b>		<b>\$2,164,537</b>		<b>\$2,211,242</b>		<b>\$2,163,420</b>		<b>\$2,210,093</b>	
DEPARTMENT ASSESSMENT COORDINATION DEPARTMENT (490)				DIRECTOR John Allen					DEPARTMENT APPROPRIATION SUMMARY BR 40				

\* Excess funding in the Biennium Request column for each year is reduced, due to unfunded appropriation of \$1,782 in FY00 and \$1,830 in FY01.

\*\* Excess funding in the Executive Recommendation column for each year is reduced, due to unfunded appropriation of \$665 in FY00 and \$681 in FY01.

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Assessment Coordination Department's cash appropriation is funded by proceeds from the sales of property assessment and appraisal publications to parties in the private sector. Tuition is also collected from private citizens who enroll in assessment and appraisal courses conducted by the Department. These resources are used to purchase educational materials and defray printing costs. The Agency is requesting continuation of this appropriation at its current Base Level of \$27,783 each year.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Assessment Coordination Department  Code: 490	Name: Cash Operations  Code: C73	Name: Assessment Coordination - Cash  Code: 118	BR20	<b>19</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
OPERATING EXPENSES	464	17,110	18,010	17,110	0	17,110	17,110	0	17,110	17,110	17,110		
CONF FEES & TRAVEL	5,000	10,673	11,256	10,673	0	10,673	10,673	0	10,673	10,673	10,673		
<b>TOTAL</b>	<b>5,464</b>	<b>27,783</b>	<b>29,246</b>	<b>27,783</b>	<b>0</b>	<b>27,783</b>	<b>27,783</b>	<b>0</b>	<b>27,783</b>	<b>27,783</b>	<b>27,783</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	18,837	27,644	*****	21,861		21,861	16,078		16,078	21,861	16,078		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	14,271	22,000	*****	22,000		22,000	22,000		22,000	22,000	22,000		
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>33,108</b>	<b>49,644</b>	<b>*****</b>	<b>43,861</b>		<b>43,861</b>	<b>38,078</b>		<b>38,078</b>	<b>43,861</b>	<b>38,078</b>		
EXCESS APPRO/ (FUNDING)	( 27,644)	( 21,861)	*****	( 16,078)		( 16,078)	( 10,295)		( 10,295)	( 16,078)	( 10,295)		
<b>TOTAL</b>	<b>5,464</b>	<b>27,783</b>	<b>*****</b>	<b>27,783</b>		<b>27,783</b>	<b>27,783</b>		<b>27,783</b>	<b>27,783</b>	<b>27,783</b>		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO C73 CASH OPERATIONS  
 FUND 118 ASSESSMENT COORDINATION-CASH (490)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Assessment Coordination Department's County Assessors Continuing Education Program is funded by \$300 assessments collected annually from the counties, as authorized by Arkansas Code § 19-5-944. These proceeds are used to provide educational courses for local assessment personnel. Base Level of this appropriation is \$28,500 each year and is the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Assessment Coordination Department  Code: 490	Name: Assessment Coordination Continuing Education Program  Code: 215	Name: County Assessors Continuing Education Fund Code: TCA	BR20	21

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
OPERATING EXPENSES	16,664	28,500	28,500	28,500	0	28,500	28,500	0	28,500	28,500	28,500		
TOTAL	16,664	28,500	28,500	28,500	0	28,500	28,500	0	28,500	28,500	28,500		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	36,684	43,720	*****	37,720		37,720	31,720		31,720	37,720	31,720		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	23,700	22,500	*****	22,500		22,500	22,500		22,500	22,500	22,500		
TOTAL FUNDING	60,384	66,220	*****	60,220		60,220	54,220		54,220	60,220	54,220		
EXCESS APPRO/ (FUNDING)	( 43,720)	( 37,720)	*****	( 31,720)		( 31,720)	( 25,720)		( 25,720)	( 31,720)	( 25,720)		
TOTAL	16,664	28,500	*****	28,500		28,500	28,500		28,500	28,500	28,500		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO 215 ASSESSMENT COORDINATION CONTINUING EDUCATION PROGRAM  
 FUND TCA COUNTY ASSESSORS CONT EDUC FUND (490)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Assessment Coordination Department's main operating appropriation is funded by a mix of general revenues and ad valorem taxes that are authorized by Arkansas Code § 19-5-906. Base Levels for this appropriation include cost of living increases of 2.8% each year over FY99 salary levels, along with related Personal Services Matching costs for 32 positions. Requested changes are itemized as follows:

Enhanced titles and grades for 4 positions in accordance with provisions of the Career Ladder Incentive Program.

Increases in Operating Expenses of \$12,500 in the first year and \$13,880 in the second year for increases in rent of office space, subscriptions, contract janitorial services, and association dues to cover part of the State's membership in the Multi-State Tax Commission.

Capital Outlay of \$4,500 each year to replace office and photographic equipment and Capital Outlay of \$13,000 each year for upgrading and replacement of data processing equipment in accordance with the Department's Information Technology Plan, as submitted to and approved by the Department of Information Systems.

Additions of \$5,000 each year in the Assessors' School line item to maintain the current level of training provided to local assessment personnel.

Increases of \$8,500 for FY00 and \$16,000 for FY01 in the Assessment Personnel Educational Incentive Program for incentive grants to local assessment employees who gain certain levels of certification.

Deletion of the DP Grants to Counties line item for the 1999-01 Biennium, since the Program will be completed by the end of FY99. Reductions are \$250,000 each year.

The Executive Recommendation provides for the Agency Request. The Career ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Assessment Coordination Department	Name: State Operations	Name: State General Services		23
Code: 490	Code: 258	Code: HUA	BR20	

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Assessment Coordination Department  Code: 490	Name: State Operations  Code: 258	Name: State General Services  Code: HUA	BR20	24

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	1,012,962	1,066,590	1,233,576	1,139,264	1,507	1,140,791	1,171,163	1,549	1,172,732	1,139,647	1,171,761		
NUMBER OF POSITIONS	33	32	37	32	0	32	32	0	32	32	32		
EXTRA HELP	0	1,000	1,000	1,000	0	1,000	1,000	0	1,000	1,000	1,000		
NUMBER OF POSITIONS	0	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	266,842	299,161	331,349	311,930	275	312,205	317,808	261	318,069	312,032	317,911		
OPERATING EXPENSES	263,123	340,202	340,202	340,202	12,500	352,702	340,202	13,880	354,082	352,702	354,082		
CONF FEES & TRAVEL	23,231	34,470	34,470	34,470	0	34,470	34,470	0	34,470	34,470	34,470		
CAPITAL OUTLAY	9,760	10,000	10,000	0	17,500	17,500	0	17,500	17,500	17,500	17,500		
DP GRANTS TO COUNTIES	229,354	250,000	250,000	250,000	-250,000	0	250,000	-250,000	0	0	0		
ASSESSOR'S SCHOOL	120,616	140,086	140,086	140,086	5,000	145,086	140,086	5,000	145,086	145,086	145,086		
ASSESSMENT EDUC INCENTIVE	80,000	96,000	96,000	96,000	8,500	104,500	96,000	16,000	112,000	104,500	112,000		
<b>TOTAL</b>	<b>2,025,888</b>	<b>2,257,529</b>	<b>2,436,685</b>	<b>2,312,972</b>	<b>( 204,718)</b>	<b>2,108,254</b>	<b>2,350,749</b>	<b>( 195,790)</b>	<b>2,154,959</b>	<b>2,107,137</b>	<b>2,153,810</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	984,000	1,251,947	*****	1,307,972	( 206,500)	1,101,472	1,345,749	( 197,620)	1,148,129	1,101,472	1,148,129		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
AD VALOREM TAX	1,041,888	1,095,582	*****	1,095,000		1,095,000	1,095,000		1,095,000	1,095,000	1,095,000		
<b>TOTAL FUNDING</b>	<b>2,025,888</b>	<b>2,257,529</b>	<b>*****</b>	<b>2,312,972</b>	<b>( 206,500)</b>	<b>2,106,472</b>	<b>2,350,749</b>	<b>( 197,620)</b>	<b>2,153,129</b>	<b>2,106,472</b>	<b>2,153,129</b>		
EXCESS APPRO/ (FUNDING)			*****		1,782	1,782		1,830	1,830	665	691		
<b>TOTAL</b>	<b>2,025,888</b>	<b>2,257,529</b>	<b>*****</b>	<b>2,312,972</b>	<b>( 204,718)</b>	<b>2,108,254</b>	<b>2,350,749</b>	<b>( 195,790)</b>	<b>2,154,959</b>	<b>2,107,137</b>	<b>2,153,810</b>		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO 258 STATE OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HUA	490 258	B	2,025,888 33	2,257,529 32	2,312,972 32			2,350,749 32			2,313,637 32	2,351,436 32				
001		HUA	490 258 140 ASSESSMENT COORDINATION	C08			13,000 0			13,000 0			13,000	13,000				
<p>This request is for Capital Outlay in the amount of \$13,000 each year to upgrade and replace computer equipment and technology to better communicate with the 75 counties, other state agencies, and the general public. These changes are part of the Department's Information Technology Plan, as submitted to and approved by the Department of Information Systems.</p>																		
002		HUA	490 258 140 ASSESSMENT COORDINATION	C01			4,500 0			4,500 0			4,500	4,500				
<p>This request is for Capital Outlay of \$4,500 each year to replace office machines, furniture, and equipment which become obsolete or,irreparable and to upgrade audio visual equipment used in conducting educational courses and seminars.</p>																		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO 258 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
003		HUA	490 258 140 ASSESSMENT COORDINATION	C02			8,500 0			16,000 0				8,500	16,000			
<p>This request is for additional funding for the Assessment Personnel Incentive Program for county assessment employees (as recommended by the Joint Interim Committee on Tax Research &amp; Economic Policy) in the amount of \$8,500 in the first year and \$16,000 in the second year to cover the increasing number of county assessors' personnel enrolling in the Program.</p>																		
004		HUA	490 258 140 ASSESSMENT COORDINATION	C03			3,500 0			4,880 0				3,500	4,880			
<p>This request is for increases in Operating Expenses of \$3,500 in the first year and \$4,880 in the second year to cover the cost of contractual janitorial services and a rent increase for improvements to departmental quarters (i.e. new carpet, ADA facilities).</p>																		
005		HUA	490 258 140 ASSESSMENT COORDINATION	C04			9,000 0			9,000 0				9,000	9,000			
<p>This request is for increases in Operating Expenses of \$9,000 each year to provide for part of the costs of retaining the State's membership in the Multi-State Tax Commission and to allow access to computerized legal research for the Staff Attorney, along with other research tools for the Department's Research Technician.</p>																		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO 258 STATE OPERATIONS  
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION  
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS							
					EXPENDITURES		FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
					97-98	98-99												
006		HUA	490 258 140 ASSESSMENT COORDINATION	C05			5,000 0					5,000 0			5,000	5,000		
<p>This request is for an increase in the Assessors' School special line item of \$5,000 each year that would provide the ability to maintain the current level of educational offerings, as required by Act 48 of 1980.</p>																		
107		HUA	490 258 140 ASSESSMENT COORDINATION	C06			-250,000 0					-250,000 0			-250,000	-250,000		
<p>This request is for deletion of the Grants/Aids line item. The program to provide assistance to counties in setting up data processing systems for assessment and appraisal purposes will be completed by the end of FY99. The amount of reduction is \$250,000 each year.</p>																		
108		HUA	490 258 140 ASSESSMENT COORDINATION	C09			1,782 0					1,830 0						
<p>This request is for enhanced titles and grades under the Career Ladder Incentive Program for four positions: An Administrative Assistant I, a Programmer Analyst, and 2 Property Assessment Auditor II's.</p>																		

DEPT 010 SEPARATE AGENCIES  
 AGY 490 ASSESSMENT COORDINATION DEPARTMENT  
 APPRO 258 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)