

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

Forest Echoes Technical Institute serves southern Arkansas with industry and workforce training courses, primarily for the state's pulp and paper industry, but Nursing and other vocational programs are offered as well. The demand for trained workers in the area is so high that many students are hired before they even complete the program, and the training qualifies them for higher-than-average wages.

Appropriation and funding are needed to cover the salaries of vocational technicians to teach the Pulp and Paper Science/ Industrial Processes Technology Programs that were begun in August, 1993 without General Revenue funding. These programs have 100% placement of graduates in the field for which they were trained. During 1996-98, approximately 150 students were hired out of the programs before meeting graduation requirements. The average hourly wage of the 150 jobs is \$11. These programs have been supported in the past by Workforce 2000 funds. Continually using the majority of our Workforce 2000 funds to support these programs has caused the institution to neglect the equipment and facility needs of existing programs. These programs have and will continue to contribute greatly to the economic development of Arkansas. These programs have established success and should be funded so that our Workforce 2000 funds can be used to develop other programs that will also have a positive economic impact on Arkansas.

We are also requesting contingency appropriation, which can be transferred to any character in the approved budget to meet unexpected needs and allow response to business and industry training requests.

Reclassification of the instructor positions is necessary in order to attract qualified teachers for our programs. In many cases, vocational technical instructors can make more money by working in their respective fields than they can by teaching.

We are also requesting contingency positions to replace the position pool that has been operated by the Department of Workforce Education. This will give us more flexibility in hiring staff to be able to respond more quickly to the needs of the state.

AGENCY FOREST ECHOES TECHNICAL INSTITUTE	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 473
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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99				1999-01				1999-01			
Forest Echoes Technical Institute		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
B57	Cash Operations	\$154,368	0	\$732,739	9	\$1,603,122	7	\$1,637,911	7	\$1,603,120	7	\$1,637,909	7
715	State Operations	1,175,754	22	877,221	18	1,517,236	20	1,546,244	20	1,538,697	20	1,569,881	20
<u>Appropriations Not Requested</u>													
716	Federal Operations	0	0										
TOTALS		\$1,330,122	22	\$1,609,960	27	\$3,120,358	27	\$3,184,155	27	\$3,141,817	27	\$3,207,790	27
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		86,484	6.0%	118,611	6.9%	118,611	3.7%	118,611	3.6%	118,611	3.8%	118,611	3.8%
General Revenues		676,000	46.7%	759,216	43.9%	1,206,808	37.3%	1,235,856	37.4%	1,070,526	34.5%	1,094,211	34.6%
Federal Funds			0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
Contingency						205,389	6.3%	205,389	6.2%	205,389	6.6%	205,389	6.5%
Reimbursements		175,731	12.1%	106,612	6.2%	104,723	3.2%	104,674	3.2%	104,723	3.4%	104,674	3.3%
Marketing & Redistribution		573	0.0%										
Workforce 2000		273,820	18.9%										
Cash Funds		236,125	16.3%	732,739	42.4%	1,603,122	49.5%	1,637,911	49.6%	1,603,120	51.7%	1,637,909	51.8%
Merit Adjustment Fund			0.0%	11,393	0.7%								
Total Funding		1,448,733	100.0%	1,728,571	100.0%	3,238,653	100.0%	3,302,441	100.0%	3,102,369	100.0%	3,160,794	100.0%
Excess Appro./ (Funding)		(118,611)		(118,611)		(118,295)		(118,286)		39,448		46,996	
TOTAL		\$1,330,122		\$1,609,960		\$3,120,358		\$3,184,155		\$3,141,817		\$3,207,790	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Forest Echoes Technical Institute (543)				Linda Rushing					BR 40 474				

*Excess appropriation amounts in the 1999-01 biennium are due to requests/recommendations for unfunded appropriation for flexibility purposes.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Funding for this cash appropriation is received from tuition, resale from the bookstore, and reimbursement programs such as Apprenticeship. Cash funds are used to supplement the operation of the agency.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include increases in operating expenses to enhance programs, resale for use by the bookstores, as well as additional appropriation in various other line items to ensure the Institute accomplishes an orderly transition to a separate entity. The Institute, in addition to its stand alone status, is requesting reclassification of all the Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. The classification will allow the Institute to attract the type of qualified instructors needed to address the diversity of occupations and industrial trades found in the Arkansas economy.

The Executive Recommendation provides for the Agency Request. The Executive Recommendations on certain classifications differ from the requested reclassification. Expenditure of appropriation is contingent upon available funding.

AGENCY Name: Department of Workforce Education – Forest Echoes Technical Institute Code: 543	APPROPRIATION Name: Cash Operations Code: B57	CASH FUND Name: Forest Echoes Voc Tech Cash Code: 196	ANALYSIS OF BUDGET REQUEST BR20	PAGE 475
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	0	288,002	0	226,471	89,425	315,896	232,811	91,926	324,737	315,896	324,737		
NUMBER OF POSITIONS	0	9	9	7	0	7	7	0	7	7	7		
EXTRA HELP	43,815	163,700	0	163,700	125,908	289,608	163,700	133,993	297,693	289,608	297,693		
NUMBER OF POSITIONS	19	25	25	25	0	25	25	0	25	25	25		
PERSONAL SERV MATCHING	3,890	94,937	0	79,760	27,258	107,018	81,011	28,370	109,381	107,016	109,379		
OPERATING EXPENSES	16,881	33,000	0	33,000	152,000	185,000	33,000	157,500	190,500	185,000	190,500		
CONF FEES & TRAVEL	0	7,500	0	7,500	12,500	20,000	7,500	12,500	20,000	20,000	20,000		
PROF FEES & SERVICES	4,457	22,600	0	22,600	0	22,600	22,600	0	22,600	22,600	22,600		
CAPITAL OUILAY	0	25,000	0	0	100,000	100,000	0	110,000	110,000	100,000	110,000		
RESALE	48,797	60,000	0	60,000	15,000	75,000	60,000	15,000	75,000	75,000	75,000		
CONTINGENCY	0	0	0	0	250,000	250,000	0	250,000	250,000	250,000	250,000		
DEBT SERVICE	36,528	38,000	0	38,000	0	38,000	38,000	0	38,000	38,000	38,000		
DEFERRED MAINTENANCE	0	0	0	0	200,000	200,000	0	200,000	200,000	200,000	200,000		
TOTAL	154,368	732,739	0	631,031	972,091	1,603,122	638,622	999,289	1,637,911	1,603,120	1,637,909		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	36,854	118,611	*****	118,611		118,611	118,611		118,611	118,611	118,611		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	236,125	732,739	*****	631,031	972,091	1,603,122	638,622	999,289	1,637,911	1,603,120	1,637,909		
OTHER			*****										
TOTAL FUNDING	272,979	851,350	*****	749,642	972,091	1,721,733	757,233	999,289	1,756,522	1,721,731	1,756,520		
EXCESS APPRO/ (FUNDING)	(118,611)	(118,611)	*****	(118,611)		(118,611)	(118,611)		(118,611)	(118,611)	(118,611)		
TOTAL	154,368	732,739	*****	631,031	972,091	1,603,122	638,622	999,289	1,637,911	1,603,120	1,637,909		

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
 APPRO B57 CASH OPERATIONS
 FUND 196 FOREST ECHOES VOC TECH CASH(543)

FY99 Budgeted Level reflects two positions that are not carried into FY00/01 Base Level. These positions are requested as a Change Level in Forest Echoes' State appropriation (715).

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00 REQUEST		FY 2000 - 01 REQUEST		EXECUTIVE		LEGISLATIVE						
000		196	543 B57	B	154,368	732,739 9	631,031 7			638,622 7				738,080 7	748,666 7				
001		196	543 B57 010 ADMINISTRATION	C01			262,500 0			262,500 0				262,500	262,500				
	Requests are made for Conference Fees and Travel to provide for staff development, and for Contingency appropriation for flexibility to take the place of the holding account.																		
001		196	543 B57 020 INSTRUCTION	C01			225,000 0			240,500 0				225,000	240,500				
	Forest Echoes Technical Institute requests additional appropriation to use cash funds to pay for certain instructional maintenance and operating costs.																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO B57 CASH OPERATIONS
FUND 196 FOREST ECHOES VOC TECH CASH(543)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST-----			REQUEST-----			1999-00	2000-01	1999-00	2000-01		
001		196	543 B57 020 INSTRUCTION	C05			135,540 0				144,243 0			135,540	144,243			
<p>Appropriation is needed to cover the salaries of 25 (twenty-five) Part-Time Faculty positions. These teaching positions will be utilized to provide academic, vocational, technical, and practical instruction within the role and scope of the institution's mission. These positions will also allow FETI the opportunity to do more business and industry training.</p>																		
001		196	543 B57 020 INSTRUCTION	C10			107,051 0				110,046 0							
<p>Forest Echoes Technical Institute requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		196	543 B57 030 PLANT MAINTENANCE & OPERATION	C01			27,000 0				27,000 0			27,000	27,000			
<p>Additional appropriation for Operating Expenses is requested to allow the agency to respond to the needs of business and industry.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO B57 CASH OPERATIONS
FUND 196 FOREST ECHOES VOC TECH CASH(543)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST						1999-00	2000-01	1999-00	2000-01	
001		196	543 B57 040 STUDENT SERVICES	C01			15,000 0	15,000 0						15,000	15,000			
<p>Increased appropriation is needed for resale due to FETI's increased course offerings and enrollment in its training programs and business and industry training courses. FETI also purchases and sells textbooks for college courses offered at FETI through a Memorandum of Understanding.</p>																		
001		196	543 B57 050 CONSTRUCTION	C01			100,000 0	100,000 0						100,000	100,000			
<p>Deferred Maintenance is requested to address any needs that may arise during the next biennium.</p>																		
001		196	543 B57 050 CONSTRUCTION	C03			100,000 0	100,000 0						100,000	100,000			
<p>Appropriation is needed to repair the roof of the main building on FETI's campus and to construct a hallway allowing entrance/exit to the west end of the main building. This additional appropriation is also needed to cover contingent and supplemental costs associated with the expansion of a classroom area and the construction of a new building (as soon as funds are available).</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO B57 CASH OPERATIONS
FUND 196 FOREST ECHOES VOC TECH CASH(543)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Vocational Technical Institutes in the Department of Workforce Education are presenting 1999-01 biennial Budget Requests that would establish each school as a separate entity under strong guidance by the Department of Workforce Education and cooperation with the Arkansas Economic Development Commission. Each school has requested separate budgets that emphasize the instructional programs in each school by providing for enhancement of instructor salaries. Salary increases for the instructional staff of the post secondary technical institutes will be based on a combination of successful completion of competency based requirements and salary guidelines/policies set forth by the State Board of Workforce Education. The budgets also include requests for operating expenses and equipment to respond to the rapidly changing technologies used in the diversified marketplace in which our workers must compete. This will allow the Workforce 2000 funds to be utilized more effectively in addressing the needs of the schools.

Additionally, this proposal hopes to engage the local communities and businesses served by the Institutes. In order to fund the proposed increases, a partnership should be developed between the school and the local community in meeting the local workforce education needs with emphasis on accountability and productivity. Local contributions along with the state resources in each school can provide a significant enhancement of the instructional programs.

Forest Echoes is attempting to address the pulp/paper industry training needs with an emphasis on process technology, as well as controlled systems.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include increases in operating expenses for program enhancements and the reclassification of all Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. This classification request will allow the Institute to attract the type of qualified instructors needed to teach and train Arkansas' workforce. Also included in the request is the establishment of a Contingency line item which will provide each Institute the flexibility to transfer appropriation to various line items within the appropriation as needed to operate as a separate entity. Two additional instructor positions are requested to address the needs of business in training employees in the pulp/paper industry.

The Executive Recommendation provides for the Agency Request. Executive Recommendation on certain classifications differs from the requested reclassification.

AGENCY Name: Department of Workforce Education – Forest Echoes Technical Institute Code: 543	APPROPRIATION Name: State Operations Code: 715	TREASURY FUND Name: Vocational Technical Schools Code: EJA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 480
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	685,339	603,012	0	705,378	160,351	865,729	725,126	164,835	889,961	878,001	902,556		
NUMBER OF POSITIONS	22	18	18	18	2	20	18	2	20	20	20		
EXTRA HELP	158,588	37,892	0	37,892	0	37,892	37,892	0	37,892	37,892	37,892		
NUMBER OF POSITIONS	39	43	43	43	0	43	43	0	43	43	43		
PERSONAL SERV MATCHING	190,480	176,260	0	200,040	38,062	238,102	203,928	38,950	242,878	247,291	253,920		
OPERATING EXPENSES	121,930	57,657	0	57,657	110,067	167,724	57,657	110,067	167,724	167,724	167,724		
CONF FEES & TRAVEL	634	2,400	0	2,400	0	2,400	2,400	0	2,400	2,400	2,400		
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0		
CAPITAL OUTLAY	17,227	0	0	0	0	0	0	0	0	0	0		
CONTINGENCY	0	0	0	0	205,389	205,389	0	205,389	205,389	205,389	205,389		
PROMOTIONAL ITEMS	1,556	0	0	0	0	0	0	0	0	0	0		
TOTAL	1,175,754	877,221	0	1,003,367	513,869	1,517,236	1,027,003	519,241	1,546,244	1,538,697	1,569,881		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	49,630		*****										
GENERAL REVENUES	676,000	759,216	*****	898,644	308,164	1,206,808	922,329	313,527	1,235,856	1,070,526	1,094,211		
SPECIAL REVENUES			*****										
CONTINGENCY			*****		205,389	205,389		205,389	205,389	205,389	205,389		
REIMBURSEMENTS	175,731	106,612	*****	104,723		104,723	104,674		104,674	104,723	104,674		
MARKETING & REDISTRIBUTION	573		*****										
WORKFORCE 2000 FUND	273,820		*****										
MERIT ADJUSTMENT FUND		11,393	*****										
TOTAL FUNDING	1,175,754	877,221	*****	1,003,367	513,553	1,516,920	1,027,003	518,916	1,545,919	1,380,638	1,404,274		
EXCESS APPRO/ (FUNDING)			*****		316	316		325	325	158,959	165,607		
TOTAL	1,175,754	877,221	*****	1,003,367	513,869	1,517,236	1,027,003	519,241	1,546,244	1,538,697	1,569,881		

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
 APPRO 715 STATE OPERATIONS
 FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					-----ACTUAL-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
000		EJA	543 715	B	1,175,754 22	877,221 18	1,003,367 18					1,027,003 18			1,083,359 18	1,110,807 18		
001		EJA	543 715 010 ADMINISTRATION	C01			32,000 0					32,000 0			32,000	32,000		
		Forest Echoes Technical Institute requests additional appropriation for additional maintenance and operations. Despite increases in enrollment and increasing costs, no increase in state funding has been received for the last several years.																
001		EJA	543 715 010 ADMINISTRATION	C09			0 0					0 0						
		Forest Echoes Technical Institute Requests additional appropriation so that its eligible administrative employees can participate in the career ladder advancement program.																

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO 715 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					ACTUAL	BUDGETED	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
001		EJA	543 715 010 ADMINISTRATION	C10			2,018 0			2,075 0								
<p>Forest Echoes Technical Institute requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		EJA	543 715 020 INSTRUCTION	C01			283,456 0			283,456 0			283,456	283,456				
<p>Forest Echoes Technical Institute requests additional appropriation for maintenance and operations. For the past several biennia, we have not had any increase in operating funds. Due to increased enrollment and rising costs, we have had to use Workforce 2000 funds in order to operate. An increase in funding would free up these funds for their intended purpose, service to business and industry. We also request contingency appropriation which can be transferred to any character in the approved budget to meet unexpected needs and allow response to business and industry training requests.</p>																		
001		EJA	543 715 020 INSTRUCTION	C02			139,882 2			143,618 2			139,882 2	143,618 2				
<p>Appropriation and funding are needed to cover the salaries of two vocational technicians to teach the Pulp & Paper Science/Industrial Processes Technology Programs that were begun in August 1993 without EJA funding. These programs have 100% placement of graduates in the field for which they were trained. During 1996-98, approximately 150 students were hired out of the programs before meeting graduation requirements. The average hourly wage of the 150 jobs is \$11. These programs have been supported only by Workforce 2000 funds. Continually using the majority of Workforce 2000 funds to support these programs has caused the institution to neglect the equipment and facility needs of existing programs. These programs have and will continue to contribute greatly to the economic development of Arkansas. These programs have established success and should be EJA funded so that Workforce 2000 funds can be utilized to develop other programs that will also have a positive economic impact in Arkansas.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO 715 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----							
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					---ACTUAL---	---BUDGETED---	---REQUEST---	---REQUEST---	1999-00	2000-01	1999-00	2000-01						
					97-98	98-99												
001		EJA	543 715 020 INSTRUCTION	C09				316 0				325 0						
<p>Forest Echoes Technical Institute requests additional appropriation so that its eligible instructional employees can participate in the career ladder advancement program.</p>																		
001		EJA	543 715 020 INSTRUCTION	C10				56,197 0				57,767 0						
<p>Forest Echoes Technical Institute requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		EJA	543 715 030 PLANT MAINTENANCE & OPERATION	C09				0 0				0 0						
<p>Forest Echoes Technical Institute requests additional appropriation so that its eligible maintenance employees can participate in the career ladder advancement program.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
APPRO 715 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE		
										99-00	00-01	99-00	00-01	
EXTRA HELP	0	0	0	0	0	0	0	0	0	0	0	0	0	
PERSONAL SERV MATCHING	0	0	0	0	0	0	0	0	0	0	0	0	0	
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM														
TOTAL	0	0	0	0	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING			*****											
EXCESS APPRO/ (FUNDING)			*****											
TOTAL			*****											

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 543 EDUCATION - FOREST ECHOES TECHNICAL INSTITUTE
 APPRO 716 FEDERAL OPERATIONS
 FUND FVT VOCATIONAL TECHNICAL SCHOOL(505)

APPROPRIATION SUMMARY

BR 215