

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
B67	Cash Operations	\$303,596	0	\$718,728	2	\$903,627	2	\$907,016	2	\$903,627	2	\$907,014	2
736	State Operations	2,616,703	46	2,283,711	44	3,556,273	45	3,623,047	45	3,290,880	45	3,353,462	45
<u>Appropriations Not Requested</u>													
737	Federal Operations	0											
TOTALS		\$2,920,299	46	\$3,002,439	46	\$4,459,900	47	\$4,530,063	47	\$4,194,507	47	\$4,260,476	47
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		417,154	11.7%	631,384	17.4%	631,384	12.4%	631,384	12.2%	631,384	13.8%	631,384	13.6%
General Revenues		1,662,004	46.8%	1,648,511	45.4%	2,698,332	53.0%	2,765,036	53.6%	2,187,703	47.8%	2,237,743	48.3%
Federal Funds													
Contingency						242,034	4.8%	242,034	4.7%	242,034	5.3%	242,034	5.2%
Reimbursements		580,230	16.3%	613,724	16.9%	610,261	12.0%	610,174	11.8%	610,261	13.3%	610,174	13.2%
Marketing & Redistribution		1,331	0.0%										
Workforce 2000		366,800	10.3%										
Cash Funds		524,164	14.9%	718,728	19.8%	903,627	17.8%	907,016	17.7%	903,627	19.8%	907,014	19.7%
Merit Adjustment Fund				21,476	0.5%								
Total Funding		3,551,683	100.0%	3,633,823	100.0%	5,085,638	100.0%	5,155,644	100.0%	4,575,009	100.0%	4,628,349	100.0%
Excess Appro./ (Funding)		(631,384)		(631,384)		(625,738)		(625,581)		(380,502)		(367,873)	
TOTAL		\$2,920,299		\$3,002,439		\$4,459,900		\$4,530,063		\$4,194,507		\$4,260,476	
DEPARTMENT			DIRECTOR						DEPARTMENT APPROPRIATION SUMMARY				
Quapaw Technical Institute (573)			Ralph Pinkerton						BR 40 517				

*Excess appropriation amounts in the 1999-01 biennium are due to requests/recommendations for unfunded appropriation for flexibility purposes.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Funding for this appropriation is received from tuition, resale from the bookstore, and reimbursement programs such as Apprenticeship. Cash funds are used to supplement the operations of the agency.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include increases in operating expenses to enhance programs, resale for use by the bookstores, as well as additional appropriation in various other line items to ensure the Institute accomplishes an orderly transition to a separate entity. The Institute, in addition to its stand alone status, is requesting reclassification of all the Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. The classification will allow the Institute to attract the type of qualified instructors needed to address the diversity of occupations and industrial trades found in the Arkansas economy.

The Executive Recommendation provides for the Agency Request. The Executive Recommendations on certain classifications differ from the requested reclassification. Expenditure of appropriation is contingent upon available funding.

AGENCY Name: Department of Workforce Education – Quapaw Technical Institute Code: 573	APPROPRIATION Name: Cash Operations Code: B67	CASH FUND Name: Quapaw Voc Tech Cash Code: 194	ANALYSIS OF BUDGET REQUEST BR20	PAGE <p style="text-align: center; font-size: 1.2em;">518</p>
--	--	--	---	--

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	REQUEST	BASE	CHANGE LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	0	79,362	0	83,208	17,893	101,101	85,538	18,393	103,931	101,101	103,931		
NUMBER OF POSITIONS	0	2	0	2	0	2	2	0	2	2	2		
EXTRA HELP	91,251	80,000	0	41,423	130,000	171,423	41,423	130,000	171,423	171,423	171,423		
NUMBER OF POSITIONS	15	21	21	21	0	21	21	0	21	21	21		
PERSONAL SERV MATCHING	7,434	35,803	0	26,061	13,479	39,540	26,522	13,577	40,099	39,540	40,097		
OPERATING EXPENSES	30,129	249,836	0	249,836	68,000	317,836	249,836	68,000	317,836	317,836	317,836		
CONF FEES & TRAVEL	3,557	9,000	0	9,000	0	9,000	9,000	0	9,000	9,000	9,000		
PROF FEES & SERVICES	70,735	90,627	0	90,627	0	90,627	90,627	0	90,627	90,627	90,627		
CAPITAL OUTLAY	0	60,000	0	0	60,000	60,000	0	60,000	60,000	60,000	60,000		
RESALE	81,955	114,100	0	114,100	0	114,100	114,100	0	114,100	114,100	114,100		
DEBT SERVICE	18,535	0	0	0	0	0	0	0	0	0	0		
TOTAL	303,596	718,728	0	614,255	289,372	903,627	617,046	289,970	907,016	903,627	907,014		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	410,816	631,384	*****	631,384		631,384	631,384		631,384	631,384	631,384		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	524,164	718,728	*****	614,255	289,372	903,627	617,046	289,970	907,016	903,627	907,014		
OTHER			*****										
TOTAL FUNDING	934,980	1,350,112	*****	1,245,639	289,372	1,535,011	1,248,430	289,970	1,538,400	1,535,011	1,538,398		
EXCESS APPRO/ (FUNDING)	(631,384)	(631,384)	*****	(631,384)		(631,384)	(631,384)		(631,384)	(631,384)	(631,384)		
TOTAL	303,596	718,728	*****	614,255	289,372	903,627	617,046	289,970	907,016	903,627	907,014		

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 573 EDUCATION - QUAPAM TECHNICAL INSTITUTE
 APPRO B67 CASH OPERATIONS
 FUND 194 QUAPAM VO TECH CASH(573)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		194	573 B67	B	303,596	718,728 2	614,255 2			617,046 2				635,682 2	639,069 2			
001		194	573 B67 010 ADMINISTRATION	C03			60,000 0			60,000 0				60,000	60,000			
<p>Quapaw Technical Institute plans to move its Adult Education and Vocational Center operations to cash. We request appropriation so that capital equipment may be purchased from the cash funds.</p>																		
001		194	573 B67 010 ADMINISTRATION	C05			32,295 0			32,295 0				32,295	32,295			
<p>Extra help appropriation is requested so that part time administrative employees can be paid from cash funds.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAM TECHNICAL INSTITUTE
APPRO B67 CASH OPERATIONS
FUND 194 QUAPAM VO TECH CASH(573)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST					1999-00	2000-01	1999-00	2000-01		
001		194	573 B67 020 INSTRUCTION	C01			175,650 0	175,650 0					175,650	175,650				
<p>Quapaw Technical Institute plans to move Adult Education and Vocational Center expenditures into the cash fund. Additional cash appropriation will therefore be necessary to operate these programs.</p>																		
001		194	573 B67 020 INSTRUCTION	C10			21,427 0	22,025 0										
<p>Quapaw Technical Institute requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAM TECHNICAL INSTITUTE
APPRO B67 CASH OPERATIONS
FUND 194 QUAPAM VO TECH CASH(573)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Vocational Technical Institutes in the Department of Workforce Education are presenting 1999-01 biennial Budget Requests that would establish each school as a separate entity under strong guidance by the Department of Workforce Education and cooperation with the Arkansas Economic Development Commission. Each school has requested separate budgets that emphasize the instructional programs in each school by providing for enhancement of instructor salaries. Salary increases for the instructional staff of the post secondary technical institutes will be based on a combination of successful completion of competency based requirements and salary guidelines/policies set forth by the State Board of Workforce Education. The budgets also include requests for operating expenses and equipment to respond to the rapidly changing technologies used in the diversified marketplace in which our workers must compete. This will allow the Workforce 2000 funds to be utilized more effectively in addressing the needs of the schools.

Additionally, this proposal hopes to engage the local communities and businesses served by the Institutes. In order to fund the proposed increases, a partnership should be developed between the school and the local community in meeting the local workforce education needs with emphasis on accountability and productivity. Local contributions along with the state resources in each school can provide a significant enhancement of the instructional programs.

Quapaw Technical Institute is emphasizing new technology in manufacturing systems as it relates to quality electronic and computer manufacturing systems.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include increases in operating expenses for program enhancements and the reclassification of all Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. This classification request will allow the Institute to attract the type of qualified instructors needed to teach and train Arkansas' workforce. Also included in the request is the establishment of a Contingency line item which will provide each Institute the flexibility to transfer appropriation to various line items within the appropriation as needed to operate as a separate entity.

The Executive Recommendation provides for the Agency Request. Executive Recommendation on certain classifications differs from the requested reclassification.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Department of Workforce Education – Quapaw Technical Institute Code: 573	Name: State Operations Code: 736	Name: Vocational Technical Schools Code: EJA	BR20	522

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	1,392,792	1,369,666	0	1,489,812	502,897	1,992,709	1,531,524	516,951	2,048,475	1,763,647	1,812,925		
NUMBER OF POSITIONS	46	44	44	45	0	45	45	0	45	45	45		
EXTRA HELP	162,811	132,980	0	132,980	0	132,980	132,980	0	132,980	132,980	132,980		
NUMBER OF POSITIONS	40	45	45	45	0	45	45	0	45	45	45		
PERSONAL SERV MATCHING	399,650	388,712	0	451,252	99,329	550,581	459,493	102,096	561,589	514,250	527,554		
OVERTIME	7,004	8,000	0	8,000	0	8,000	8,000	0	8,000	8,000	8,000		
OPERATING EXPENSES	464,451	342,488	0	342,488	275,733	618,221	342,488	275,733	618,221	618,221	618,221		
CONF FEES & TRAVEL	13,528	11,748	0	11,748	0	11,748	11,748	0	11,748	11,748	11,748		
CAPITAL OUTLAY	174,027	30,117	0	0	0	0	0	0	0	0	0		
CONTINGENCY	0	0	0	0	242,034	242,034	0	242,034	242,034	242,034	242,034		
PROMOTIONAL ITEMS	2,440	0	0	0	0	0	0	0	0	0	0		
TOTAL	2,616,703	2,283,711	0	2,436,280	1,119,993	3,556,273	2,486,233	1,136,814	3,623,047	3,290,880	3,353,462		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	6,338		*****										
GENERAL REVENUES	1,662,004	1,648,511	*****	1,826,019	872,313	2,698,332	1,876,059	888,977	2,765,036	2,187,703	2,237,743		
SPECIAL REVENUES			*****										
CONTINGENCY			*****										
REIMBURSEMENTS	589,230	613,724	*****	610,261	242,034	242,034	610,174	242,034	242,034	242,034	242,034		
MARKETING & REDISTRIBUTION	1,531		*****										
WORKFORCE 2000 FUND	366,800		*****										
MERIT ADJUSTMENT FUND		21,476	*****										
TOTAL FUNDING	2,616,703	2,283,711	*****	2,436,280	1,119,347	3,550,627	2,486,233	1,131,011	3,617,244	3,039,998	3,089,951		
EXCESS APPRO/ (FUNDING)			*****		5,646	5,646		5,803	5,803	250,882	263,511		
TOTAL	2,616,703	2,283,711	*****	2,436,280	1,119,993	3,556,273	2,486,233	1,136,814	3,623,047	3,290,880	3,353,462		

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 573 EDUCATION - QUAPAM TECHNICAL INSTITUTE
 APPRO 736 STATE OPERATIONS
 FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

The number of Base Level positions exceeds the number Budgeted due to transfer of Positions from the holding account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1999 - 01 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- --BUDGETED--		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		EJA	573 736	B	2,616,703 46	2,283,711 44	2,436,280 45	2,486,233 45						2,773,113 45	2,835,695 45			
001		EJA	573 736 010 ADMINISTRATION	C01			370,767 0	370,767 0						370,767	370,767			
	<p>Quapaw Technical Institute requests additional appropriation for maintenance and operations. Despite an increase in enrollment and increasing costs, we have not had any additional funding for M & O in several years. As a result, we have had to use Workforce 2000 funds in order to keep operating. Additional M & O funding would free up these funds for their intended purpose, service to business and industry. We also request contingency appropriation which can be transferred to any character in the approved budget to meet unexpected needs and allow response to business and industry training requests.</p>																	
001		EJA	573 736 010 ADMINISTRATION	C09			1,625 0	1,670 0										
	<p>Quapaw Technical Institute requests additional appropriation so that our eligible administrative employees may participate in the career ladder advancement program.</p>																	

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAW TECHNICAL INSTITUTE
APPRO 736 STATE OPERATIONS

FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST		REQUEST		1999-00	2000-01	1999-00	2000-01				
001		EJA	573 736 010 ADMINISTRATION	C10			1,969 0			2,024 0								
<p>Quapaw Technical Institute requests reclassification of certain administrative positions in order to be more competitive in the market place with other educational institutions and business and industry in the area. The reclassification will more accurately reflect the responsibilities of the positions.</p>																		
001		EJA	573 736 020 INSTRUCTION	C09			2,622 0			2,695 0								
<p>Quapaw Technical Institute requests additional appropriation so that its eligible instructional employees can participate in the career ladder advancement program.</p>																		
001		EJA	573 736 020 INSTRUCTION	C10			475,438 0			488,716 0								
<p>Quapaw Technical Institute requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAW TECHNICAL INSTITUTE
APPRO 736 STATE OPERATIONS

FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
001		EJA	573 736 030 PLANT MAINTENANCE AND OPERATION	C01			147,000 0	147,000 0	147,000	147,000								
<p>Quapaw Technical Institute requests additional dollars for maintenance due to increasing enrollment, longer operating hours, and increased campus size. Quapaw has been using Workforce 2000 funds to supplement general revenues for maintenance purposes.</p>																		
001		EJA	573 736 030 PLANT MAINTENANCE AND OPERATION	C10			2,781 0	2,861 0										
<p>Quapaw Technical Institute requests the reclassification of certain maintenance employees in conjunction with the restructuring of the Vocational Institutes.</p>																		
001		EJA	573 736 040 STUDENT SERVICES	C10			2,598 0	2,671 0										
<p>Quapaw Technical Institute requests reclassification of certain student service positions in conjunction with the restructuring of the Vocational Institutes.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAW TECHNICAL INSTITUTE
APPRO 736 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01		
001		EJA	573 736 510 ADMINISTRATION-V C	C09			1,399 0					1,438 0						
<p>Quapaw Technical Institute requests additional appropriation so that its vocational center employees can participate in the career ladder advancement program.</p>																		
001		EJA	573 736 520 INSTRUCTION V C	C10			113,794 0					116,972 0						
<p>Quapaw Technical Institute requests the reclassification of certain vocational center employees in conjunction with the restructuring of the Vocational Institutes.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 573 EDUCATION - QUAPAW TECHNICAL INSTITUTE
APPRO 736 STATE OPERATIONS

FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			98-99 AUTHORIZED			99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
	97-98	98-99		99-00	CHANGE	TOTAL	00-01	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	0	0	0	0	0	0	0	0	0	0						
EXTRA HELP	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NUMBER OF POSITIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PERSONAL SERV MATCHING	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
OPERATING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	0	0	0	0	0	0	0	0	0	0						
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING			*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL			*****													

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 573 EDUCATION - QUAPAM TECHNICAL INSTITUTE
 APPRO 737 FEDERAL OPERATIONS
 FUND FVT VOCATIONAL TECHNICAL SCHOOL(505)

APPROPRIATION SUMMARY

BR 215