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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

Riverside Vocational School provides vocational training to inmates at Varner, Tucker, Pine Bluff, and Newport.

The new program request by Riverside is to provide General Revenue funding for the operation at the Newport Unit. The Newport Unit is new in 1999, and provides training to female inmates in such areas as cosmetology and computer technology.

Riverside needs additional funding because of the growth in demand for its services, and because of the unique student population that it serves. Riverside does not get any income from tuition, fees, or sales of textbooks or supplies. Because the students at Riverside are wards of the state, the school must supply them with everything that they need for their courses. Unlike the other Vocational School and Technical Institutes, Riverside does not have any cash funds.

State funding will be used for textbooks, student supplies, instructional supplies, equipment, computer software, maintenance and operations, and other items.

Riverside also requests funding for contingencies, which will meet unforeseen emergency costs and address growth in the need for the services provided by Riverside.

Reclassification of the instructor positions is necessary in order to attract qualified teachers for our programs. In many cases, vocational technical instructors can make more money by working in their respective fields than they can by teaching.

We are also requesting contingency positions to replace the position pool that has been operated by the Department of Workforce Education. This will give us more flexibility in hiring staff to be able to respond more quickly to the needs of the state.

AGENCY RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 529
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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
732	State Operations	\$1,497,010	36	\$1,571,894	35	\$2,951,053	43	\$3,018,574	43	\$2,810,758	43	\$2,878,222	43
742	Federal Operations	98,373	3	156,733	1	146,041	1	147,740	1	146,041	1	147,740	1
750	Plumbing Apprenticeship Program	47,944	1	49,411	1	63,937	1	65,636	1	63,937	1	65,636	1
TOTALS		\$1,643,327	40	\$1,778,038	37	\$3,161,031	45	\$3,231,950	45	\$3,020,736	45	\$3,091,598	45
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues		1,544,954	94.0%	1,598,186	89.9%	2,811,719	89.0%	2,880,931	89.1%	2,166,453	86.1%	2,215,069	86.3%
Federal Funds		98,373	6.0%	156,733	8.8%	146,041	4.6%	147,740	4.6%	146,041	5.8%	147,740	5.8%
Contingency						202,998	6.4%	202,998	6.3%	202,998	8.1%	202,998	7.9%
Reimbursements													
Marketing & Redistribution													
Workforce 2000													
Cash Funds													
Merit Adjustment Fund				23,119	1.3%								
Total Funding		1,643,327	100.0%	1,778,038	100.0%	3,160,758	100.0%	3,231,669	100.0%	2,515,492	100.0%	2,565,807	100.0%
Excess Appro./ (Funding)						273		281		505,244		525,791	
TOTAL		\$1,643,327		\$1,778,038		\$3,161,031		\$3,231,950		\$3,020,736		\$3,091,598	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Riverside Vocational Technical School (582)				Tom Knight					BR 40 530				

*Excess appropriation amounts in the 1999-01 biennium are due to requests/recommendations for unfunded appropriation for flexibility purposes.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Vocational Technical Institutes in the Department of Workforce Education are presenting 1999-01 biennial Budget Requests that would establish each school as a separate entity under strong guidance by the Department of Workforce Education and cooperation with the Arkansas Economic Development Commission. Each school has requested separate budgets that emphasize the instructional programs in each school by providing for enhancement of instructor salaries. Salary increases for the instructional staff of the post secondary technical institutes will be based on a combination of successful completion of competency based requirements and salary guidelines/policies set forth by the State Board of Workforce Education. The budgets also include requests for operating expenses.

Riverside Vocational Technical School operates three campuses within the Department of Correction. These are the Varner Unit, Tucker, and the Newport Facility. Emphasis is placed on education and skill development, which will result in employment upon release.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include increases in operating expenses for program enhancements and the reclassification of all Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. This classification request will allow the Institute to attract the type of qualified instructors needed to teach and train Arkansas' workforce. Also included in the request is the establishment of a Contingency line item which will provide each Institute the flexibility to transfer appropriation to various line items within the appropriation as needed to operate as a separate entity.

The Executive Recommendation provides for the Agency Request. Executive Recommendation on certain classifications differs from the requested reclassification.

AGENCY Name: Department of Workforce Education – Riverside Vocational Technical School Code: 582	APPROPRIATION Name: State Operations Code: 732	TREASURY FUND Name: Vocational Technical Schools Code: EJA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 531
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	1,128,538	1,164,258	0	1,407,516	605,125	2,012,641	1,446,920	622,042	2,068,962	1,898,841	1,951,962		
NUMBER OF POSITIONS	36	35	35	43	0	43	43	0	43	43	43		
PERSONAL SERV MATCHING	328,613	336,404	0	419,901	119,281	539,182	427,758	122,624	550,382	512,687	527,030		
OPERATING EXPENSES	36,062	66,302	0	66,302	125,000	191,302	66,302	125,000	191,302	191,302	191,302		
CONF FEES & TRAVEL	250	1,000	0	1,000	0	1,000	1,000	0	1,000	1,000	1,000		
PROF FEES & SERVICES	3,547	3,930	0	3,930	0	3,930	3,930	0	3,930	3,930	3,930		
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0		
CONTINGENCY	0	0	0	0	202,998	202,998	0	202,998	202,998	202,998	202,998		
TOTAL	1,497,010	1,571,894	0	1,898,649	1,052,404	2,951,053	1,945,910	1,072,664	3,018,574	2,810,758	2,878,222		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,497,010	1,549,393	*****	1,898,649	849,133	2,747,782	1,945,910	869,385	2,815,295	2,114,809	2,162,070		
SPECIAL REVENUES			*****										
CONTINGENCY			*****		202,998	202,998		202,998	202,998	202,998	202,998		
STATE/CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MERIT ADJUSTMENT FUND		22,501	*****										
TOTAL FUNDING	1,497,010	1,571,894	*****	1,898,649	1,052,131	2,950,780	1,945,910	1,072,383	3,018,293	2,317,807	2,365,068		
EXCESS APPRO/ (FUNDING)			*****		273	273		281	281	492,951	513,154		
TOTAL	1,497,010	1,571,894	*****	1,898,649	1,052,404	2,951,053	1,945,910	1,072,664	3,018,574	2,810,758	2,878,222		

APPROPRIATION SUMMARY

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO 732 STATE OPERATIONS
 FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

The number of Base Level positions exceeds the number Budgeted due to transfer of Positions from the holding account.

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----					-----RECOMMENDATIONS-----						
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----				
					97-98	98-99	REQUEST		REQUEST			1999-00	2000-01	1999-00	2000-01			
000		EJA	582 732	B	1,497,010 36	1,571,894 35	1,898,649 43		1,945,910 43			2,482,760 43		2,550,224 43				
001		EJA	582 732 010 ADMINISTRATION	C09			273 0		281 0									
Riverside Vocational School requests additional appropriation so that it's eligible administrative employees can participate in the career ladder advancement program.																		
001		EJA	582 732 020 INSTRUCTION-TUCKER	C01			244,662 0		244,662 0			244,662		244,662				
Riverside requests additional operating funds for its instructional programs. An increased inmate population has increased the demand for vocational training. Riverside also requests contingency appropriation which can be transferred to any character in the approved budget to meet unexpected needs and allow response to business and industry training requests.																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
APPRO 732 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01	
001		EJA	582 732 020 INSTRUCTION-TUCKER	C10			288,757 0					296,837 0						
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		EJA	582 732 040 STUDENT SERVICES-TUCKER	C10			32,042 0					32,938 0						
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		EJA	582 732 120 INSTRUCTION-CUMMINS	C01			41,668 0					41,668 0	41,668	41,668				
<p>Riverside requests additional operating funds for its instructional programs at the Cummins Unit.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
APPRO 732 STATE OPERATIONS
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
001		EJA	582 732 120 INSTRUCTION-CUMMINS	C10			285,357 0				293,333 0							
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		
001		EJA	582 732 220 WOMENS UNIT	C01			41,668 0				41,668 0			41,668	41,668			
<p>Riverside requests additional operating funds for its instructional programs at the Women's Unit.</p>																		
001		EJA	582 732 220 WOMENS UNIT	C10			117,977 0				121,277 0							
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
APPRO 732 STATE OPERATIONS

FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
001		EJA	582 732 320 NEWPORT CAMPUS	C02			0			0								
Riverside Vocational Technical School requests appropriation to operate a women's program at Newport. This program will provide vocational instruction to women inmates.																		

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO 732 STATE OPERATIONS
 FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Funding for this federal appropriation is received from the Carl D. Perkins Vocational and Applied Technology Education Act, P.L. 101-392 and programs such as the Jobs Training Partnership Act.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

The Institute is requesting Base Level as well as reclassification of all Vocational Instructor positions to unclassified status. Maximum salaries for the Instructor positions are \$50,713 in FY00 and \$52,132 in FY01. This classification request will allow the Institute to attract the type of qualified instructors needed to teach and train Arkansas' workforce.

The Executive Recommendation provides for Agency Request. Executive Recommendation on certain classifications differs from the requested reclassification.

AGENCY Name: Department of Workforce Education – Riverside Vocational Technical School Code: 582	APPROPRIATION Name: Federal Operations Code: 742	TREASURY FUND Name: Vocational Technical Schools Code: FVT	ANALYSIS OF BUDGET REQUEST BR20	PAGE 537
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	19,383	35,530	0	37,255	13,458	50,713	38,298	13,834	52,132	50,713	52,132					
NUMBER OF POSITIONS	3	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	5,789	10,210	0	10,571	2,653	13,224	10,776	2,728	13,504	13,224	13,504					
OPERATING EXPENSES	47,355	79,104	0	79,104	0	79,104	79,104	0	79,104	79,104	79,104					
CONF FEES & TRAVEL	1,612	3,000	0	3,000	0	3,000	3,000	0	3,000	3,000	3,000					
CAPITAL OUTLAY	24,234	28,889	0	0	0	0	0	0	0	0	0					
TOTAL	98,373	156,733	0	129,930	16,111	146,041	131,178	16,562	147,740	146,041	147,740					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	98,373	156,733	*****	129,930	16,111	146,041	131,178	16,562	147,740	146,041	147,740					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	98,373	156,733	*****	129,930	16,111	146,041	131,178	16,562	147,740	146,041	147,740					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	98,373	156,733	*****	129,930	16,111	146,041	131,178	16,562	147,740	146,041	147,740					

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO 742 FEDERAL OPERATIONS
 FUND FVT VOCATIONAL TECHNICAL SCHOOL(505)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----								
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----						
					97-98	98-99	REQUEST-----	REQUEST-----	1999-00	2000-01	1999-00	2000-01							
000		FVT	582 742	B	98,373 3	156,733 1	129,930 1			131,178 1				146,041 1	147,740 1				
001		FVT	582 742 020 INSTRUCTION-TUCKER	C10			16,111 0			16,562 0									
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																			

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO 742 FEDERAL OPERATIONS
 FUND FVT VOCATIONAL TECHNICAL SCHOOL(505)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Riverside operates within the Department of Correction. This appropriation provides an instructor position for the Plumbing Apprenticeship Program. This program trains inmates to prepare them for the workforce upon release.

Base Level includes positions and supporting operating expenses. The Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

Change Level requests include the reclassification of the Vocational Instructor position to unclassified status. Maximum salary for the Instructor position is \$50,713 in FY00 and \$52,132 in FY01. This classification request will allow the Institute to attract the type of qualified instructors needed to teach and train Arkansas' workforce.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Department of Workforce Education – Riverside Vocational Technical School Code: 582	APPROPRIATION Name: Plumbing Apprenticeship Program Code: 750	TREASURY FUND Name: Vocational Technical Schools Code: EJA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 540
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99							EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	37,372	38,572	0	40,445	10,268	50,713	41,577	10,555	52,132	50,713	52,132					
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	10,572	10,839	0	11,199	2,025	13,224	11,422	2,082	13,504	13,224	13,504					
OPERATING EXPENSES	0	0	0	0	0	0	0	0	0	0	0					
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0					
TOTAL	47,944	49,411	0	51,644	12,293	63,937	52,999	12,637	65,636	63,937	65,636					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES	47,944	48,793	*****	51,644	12,293	63,937	52,999	12,637	65,636	51,644	52,999					
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
HERIT ADJUSTMENT FUND		618	*****													
TOTAL FUNDING	47,944	49,411	*****	51,644	12,293	63,937	52,999	12,637	65,636	51,644	52,999					
EXCESS APPRO/ (FUNDING)			*****							12,293	12,637					
TOTAL	47,944	49,411	*****	51,644	12,293	63,937	52,999	12,637	65,636	63,937	65,636					

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 502 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO 750 PLUMBING APPRENTICESHIP PROGRAM
 FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
000		EJA	582 750	B	47,944 1	49,411 1	51,644 1	52,999 1			63,937 1	65,636 1						
001		EJA	582 750 020 INSTRUCTION-TUCKER	C10			12,293 0	12,637 0										
<p>Riverside Vocational Technical School requests reclassification of certain instructional positions. Reclassification of full time positions is necessary to have the flexibility to pay higher salaries to attract vocational technical instructors who can make more money by working in their respective fields.</p>																		

DEPT 014 DEPARTMENT OF EDUCATION
AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
APPRO 750 PLUMBING APPRENTICESHIP PROGRAM
FUND EJA VOCATIONAL TECHNICAL SCHOOLS-(590)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
OPERATING EXPENSES	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 582 RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
 APPRO B49 NEWPORT FACILITY
 FUND 195 RIVERSIDE VO TECH - CASH

This program is included in the request under appropriation 732 in the restructured budget request for Riverside.

APPROPRIATION SUMMARY

BR 215