

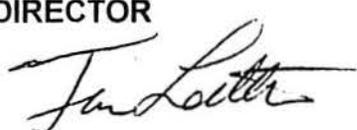
**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

In addition to enforcement, the Alcoholic Beverage Control Enforcement Division of the Department of Finance and Administration conducts background investigations of those persons, businesses and organizations who apply for licenses under the Alcoholic Beverage Control Act. The Alcoholic Beverage Control agents conduct inspections and report on permit applications in addition to the investigations of violations and apprehensions of violators. The agents also investigate and inspect the damaged shipments of any controlled beverages which have been involved in a fire, wreck or other casualty to certify the extent and the amount of damage for the purpose of returning any taxes which have been paid to the State. The agents also answer complaints and perform other special assignments.

The Division is in need of additional appropriation for the upcoming 1999-2001 biennium. Increases in Maintenance and Operation in the amount of \$14,830 for FY 2000 and \$16,830 for FY 2001 is needed. These changes would provide the following:

- Rent Increase
- Vehicle Insurance
- Gasoline Credit Card Purchases Increase
- Vehicle Maintenance Increase

Capital Outlay in the amount of \$5,000 each year would pay for Sales and Use Tax on six (6) vehicles to be purchased from the DFA Disbursing Officer Motor Vehicle Acquisition Appropriation.

AGENCY 612 DFA – Alcoholic Beverage Control Enforcement Division	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 202
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DEPARTMENT OF FINANCE AND ADMINISTRATION
ALCOHOLIC BEVERAGE CONTROL - ENFORCEMENT DIVISION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 0	\$ 380,293	\$ 54,137	\$ 434,430	\$ 3,006	\$ 50,399	\$ 53,405	\$ 381,025

Revenues				Expenditures						Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 759,091	\$ 0	\$ 0	\$ 0	\$ 759,091	\$ 596,130	\$ 0	\$ 58,267	\$ 94,555	\$ 748,952	\$ (10,590)

Findings

None

Recommendations

None

Audited by Division of Legislative Audit
SA1661297

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 612 - DFA-ABC ENFORCEMENT

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>14</u>	<u>4</u>	<u>18</u>	<u>90%</u>
BLACK EMPLOYEES	<u>2</u>	<u>0</u>	<u>2</u>	<u>10%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/08/98			<u>2</u>	<u>10%</u>
DATE			TOTAL MINORITIES	<u>10%</u>
			<u>20</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This General Revenue funded appropriation provides for operations of the Alcoholic Beverage Control - Enforcement Division. This division is responsible for enforcement of alcoholic beverage control laws within the state. Base Level is \$806,576 in FY00 and \$824,475 in FY01. Base Level includes a 2.8% increase for Regular Salaries each year over FY99 Budgeted Levels, with a corresponding increase in matching requirements.

The Agency is requesting an additional \$14,830 in FY00 and \$16,830 in FY01 to cover increases in office rent, vehicle maintenance and vehicle insurance. Capital Outlay of \$5,000 each year is also requested to pay sales tax on vehicles to be purchased through the Motor Vehicle Acquisition appropriation.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Alcoholic Beverage Control - Enforcement Code: 612	APPROPRIATION Name: Alcoholic Beverage Control - Enforcement Code: 217	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 205
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
REGULAR SALARIES	462,824	512,922	543,620	543,007	0	543,007	558,213	0	558,213	543,007	558,213		
NUMBER OF POSITIONS	20	20	20	20	0	20	20	0	20	20	20		
PERSONAL SERV HATCHING	129,714	148,919	156,509	160,725	0	160,725	163,418	0	163,418	160,725	163,418		
OPERATING EXPENSES	98,932	100,844	100,844	100,844	14,830	115,674	100,844	16,830	117,674	115,674	117,674		
CONF FEES & TRAVEL	55	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
CAPITAL OUTLAY	3,441	662	6,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000		
TOTAL	694,966	765,347	808,973	806,576	19,830	826,406	824,475	21,830	846,305	826,406	846,305		
PROPOSED FUNDING SOURCES			XXXXXXXXXXXX										
FUND BALANCES			XXXXXXXXXXXX										
GENERAL REVENUES	694,966	765,347	XXXXXXXXXXXX	806,576	19,830	826,406	824,475	21,830	846,305	826,406	846,305		
SPECIAL REVENUES			XXXXXXXXXXXX										
FEDERAL FUNDS			XXXXXXXXXXXX										
STATE CENTRAL SERVICES FUND			XXXXXXXXXXXX										
NON-REVENUE RECEIPTS			XXXXXXXXXXXX										
CASH FUNDS			XXXXXXXXXXXX										
OTHER			XXXXXXXXXXXX										
TOTAL FUNDING	694,966	765,347	XXXXXXXXXXXX	806,576	19,830	826,406	824,475	21,830	846,305	826,406	846,305		
EXCESS APPRO/ (FUNDING)			XXXXXXXXXXXX										
TOTAL	694,966	765,347	XXXXXXXXXXXX	806,576	19,830	826,406	824,475	21,830	846,305	826,406	846,305		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 612 DFA-ALCOHOLIC BEVERAGE ENFORCEMENT DIVISION
 APPRO 217 ENFORCEMENT -- STATE OPERATIONS
 FUND HVA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HUA	612 217	B	694,966 20	765,347 20	806,576 20			824,475 20				806,576 20	824,475 20			
001		HUA	612 217	C01			19,830 0			21,830 0				19,830	21,830			
<p>Additional Maintenance and Operation would provide for increases in rent, gasoline credit card purchases, vehicle maintenance and also for vehicle insurance. Of this amount, \$5,000 each year would be for Capital Outlay to pay sales and use tax on six (6) vehicles to be purchased from the DFA Disbursing Officer Motor Vehicle Acquisition Appropriation. A total of 98% was expended for Maintenance and Operation for fiscal year 1997-98.</p>																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 612 DFA-ALCOHOLIC BEVERAGE ENFORCEMENT DIVISION
 APPRO 217 ENFORCEMENT -- STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264