

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

The Department of Finance and Administration, Disbursing Officer is a collection of special use appropriations that is separated into three (3) categories: Contributions, Reserves, and Special Purposes. The agency is requesting these change requests for the 1999 – 2001 biennium.

The contribution appropriations provide dues to various interstate organizations. The base level appropriation is not sufficient to meet assessed contributions for several of the organizations. Change requests are being made to pay the new assessments.

The appropriations in the reserve category are requesting base level for the biennium.

There are several change requests within the special purpose appropriations:

- Arkansas Public Administration Consortium – the consortium requests an increase to expand its current program
- Public Defender Contract – The 6th Judicial District requests a cost of living increase for the employee paid from this contract
- Administration of Justice Funds – Highway Department's allocation is requested to be restored to FY 1996-97 level, this was inadvertently reduced in 1997 – 1999 biennium
- Arkansas Children's Hospital – the hospital requests a new appropriation for research, no increase is requested for the three (3) existing appropriations
- Miscellaneous Cash – a new cash fund appropriation is requested to pay expenses for the Governor's Conference on the Family and for Gas Pipeline Loans to be made from funds received as old loans are repaid
- Arkansas Natural Resources Damages – a new appropriation is requested to disburse funds collected from Hercules Corporation and Dow Chemical Company for natural resources damages

AGENCY 620 DFA – Disbursing Officer	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 223
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DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total		Current	Long-Term	Total		Total Equity
\$ 181,778,748	\$ 0	\$ 24,813	\$ 181,803,561		\$ 1,366,298	\$ 0	\$ 1,366,298		\$ 180,437,263

Revenues					Expenditures					Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		Other Sources (Uses)
\$ 160,333,830	\$ 1,043,998	\$ 9,752,621	\$ 11,261,271	\$ 182,391,720		\$ 0	\$ 21,551,795	\$ 0	\$ 10,444,997	\$ 31,996,792		\$ (28,776,840)

Findings	Recommendations
None	None

Audited by Division of Legislative Audit
SA1661596

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE DFA - DISBURSING OFFICER		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
019	State's Contributions	\$ 347,413		\$ 359,373		\$ 374,342		\$ 382,830		\$367,842		\$376,330	
028	Miscellaneous Grants & Expenses	1,230,623		1,412,876		1,589,775		1,549,775		1,414,775		1,374,775	
081	Arkansas Children's Hospital	2,133,600		2,133,600		2,883,600		2,883,600		2,133,600		2,133,600	
905	Purchase of Vehicles	9,957,417		15,000,000		15,000,000		15,000,000		15,000,000		16,000,000	
906	Career Recognition Payments	4,977,354		5,521,414		5,876,599		6,404,465		5,876,599		6,404,465	
159	Administration of Justice Funds Distribution	18,476,432		30,245,888		30,645,888		30,645,888		30,645,888		30,645,888	
067	Disaster Assistance Grants	3,030,616		5,500,000		5,500,000		5,500,000		5,500,000		5,500,000	
B35	Various Cash Expenses	229,180				5,100,000		5,100,000		5,000,000		5,000,000	
070	Unemployment Compensation	2,314,741		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	
2DM	Blanket Surety Bonds	300,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000	
2CU	Trial Expense Assistance			100,000		100,000		100,000		100,000		100,000	
1FB	Arkansas Sheriff's Association	375,000		375,000		375,000		375,000		375,000		375,000	
2DX	Fire Protection Services Grants	4,867,760		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	
2DY	Aviation & Aerospace Commission	774,479		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	
025	Miscellaneous Transfer Appropriations			68,971,199		68,971,199		68,971,199		68,971,199		68,971,199	
A08	Cash Holding			57,524,316		57,524,316		57,524,316		57,524,316		57,524,316	
066	Miscellaneous Federal Grants			200,000,000		200,000,000		200,000,000		200,000,000		200,000,000	
071	M&R Property Sales	270,599		4,500,000		4,500,000		4,500,000		4,500,000		4,500,000	
328	Merit Adjustment Personal Services			4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	
2HH	Indigent Patient & EMS Programs			300,000		300,000		300,000		300,000		300,000	
856	Economic Development/Enhancement	10,153,324		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	
338	Quality Management Training			500,000		500,000		500,000					
340	Workforce 2000 Vo Tech Ed Support			20,500,000		20,500,000		20,500,000		20,500,000		20,500,000	
131	UAMS Child Abuse/Rape Prevention Pers.	63,767		63,767		63,767		63,767		63,767		63,767	
133	Child Welfare Restructuring Contractual Se	274,400		274,400		274,400		274,400		274,400		274,400	
2WVY	Municipal Fire/Police Relief & Pension Fun	1,847,895		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	
1HY	Year 2000 Project Expenses	2,644,487		7,355,513		7,355,513		7,355,513		7,355,513		7,355,513	
JP2	Natural Resources Damages					1,300,000		1,300,000		1,300,000		1,300,000	
139	Information Network of Arkansas Fund			100,000		100,000		100,000		100,000		100,000	
APPROPRIATIONS NOT REQUESTED													
1HZ	Marion County Disaster Relief	299,413		200,587									
1BJ	Morgan Point Bendway	146,218											
777	Emergency Proclamations	468,495											
057	State scholarship - Federal												
063	SREB Institutes												
082	Student Assistance Grants												
136	Higher Ed Building Maintenance												
1AN	Institutional & Community Development												
1EX	Disaster Assistance Grants - 81st Session												
145	AR Research Development Program												
TOTALS		\$65,183,213		\$467,937,933		\$475,834,399		\$476,330,753		\$474,302,899		\$475,799,253	

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99				1999-01				1999-01			
DFA - DISBURSING OFFICER		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$107,483,665	75.6%	\$77,049,636	14.4%	\$67,861,003	12.5%	\$65,626,253	12.1%	\$67,861,003	12.6%	\$63,544,528	11.9%
General Revenues		5,881,007	4.1%	9,104,166	1.7%	10,179,442	1.9%	10,372,570	1.9%	6,666,217	1.2%	7,634,705	1.4%
Special Revenues		26,614,177	18.7%	45,832,959	8.6%	45,838,285	8.5%	45,860,000	8.5%	45,838,285	8.5%	45,860,000	8.6%
Federal Funds		1,890,621	1.3%	3,596,556	0.7%	3,829,196	0.7%	3,976,144	0.7%	3,829,196	0.7%	3,976,144	0.7%
State Central Services Fund		3,544,421	2.5%	8,213,734	1.5%	986,466	0.2%	1,075,496	0.2%	986,466	0.2%	1,075,496	0.2%
Non-Revenue Receipts		2,713,312	1.9%	588,878	0.1%	500,000	0.1%	500,000	0.1%	500,000	0.1%	500,000	0.1%
Cash Funds		276,174	0.2%	46,452	0.0%	5,144,624	1.0%	5,171,268	1.0%	5,044,624	0.9%	5,071,268	0.9%
Transfers for Accounting Purposes				326,495,515	60.9%	326,495,515	60.3%	326,495,515	60.4%	326,495,515	60.7%	326,495,515	60.9%
Disaster Assistance Fund		3,302,183	2.3%	1,308,260	0.2%	3,500,000	0.6%	3,500,000	0.6%	3,500,000	0.7%	3,500,000	0.7%
Unemployment Compensation Trust		2,169,406	1.5%	2,500,000	0.5%	2,500,000	0.5%	3,500,000	0.6%	2,500,000	0.5%	3,500,000	0.7%
Counties Alcohol/Drug Abuse Prevention		386,138	0.3%	386,138	0.1%	386,138	0.1%	386,138	0.1%	386,138	0.1%	386,138	0.1%
Information Network of Arkansas Fund				100,000	0.0%	100,000	0.0%	100,000	0.0%	100,000	0.0%	100,000	0.0%
State Administration of Justice Fund		19,920,543	14.0%	30,000,000	5.6%	30,400,000	5.6%	30,400,000	5.6%	30,400,000	5.7%	30,400,000	5.7%
Trial Expense Assistance Fund				100,000	0.0%	100,000	0.0%	100,000	0.0%	100,000	0.0%	100,000	0.0%
Miscellaneous Revolving Fund		555,705	0.4%	250,000	0.0%	250,000	0.0%	250,000	0.0%	250,000	0.0%	250,000	0.0%
Aerospace and Industry Development Fund		774,479	0.5%	10,000,000	1.9%	10,000,000	1.8%	10,000,000	1.8%	10,000,000	1.9%	10,000,000	1.9%
Fire and Police Pension Guarantee Trust		3,693,992	2.6%	*		3,000,000	0.6%	3,000,000	0.6%	3,000,000	0.6%	3,000,000	0.6%
Merit Adjustment Fund		196,336	0.1%	4,212,122	0.8%	4,234,470	0.8%	4,253,359	0.8%	4,234,470	0.8%	4,253,359	0.8%
Quality Management Training				500,000	0.1%	500,000	0.1%	500,000	0.1%	500,000	0.1%	500,000	0.1%
State Agencies' Transfers to MMV		6,032,295	4.2%	11,214,520	2.1%	12,500,000	2.3%	12,500,000	2.3%	12,500,000	2.3%	12,500,000	2.3%
Natural Resources Grant & Trust		146,218	0.1%										
Property Sales Holding		270,599	0.2%	4,500,000	0.8%	4,500,000	0.8%	4,500,000	0.8%	4,500,000	0.8%	4,500,000	0.8%
Unfunded Contingency						7,355,513	1.4%	7,355,513	1.4%	7,355,513	1.4%	7,355,513	1.4%
Natural Resources Damages Trust Fund						1,300,000	0.2%	1,300,000	0.2%	1,300,000	0.2%	1,300,000	0.2%
Transfers from Economic Dev. of AR Fund		(43,418,422)	-30.5%										
Transfer from Indigent Patients Hosp. Fund		(200,000)	-0.1%	(200,000)	0.0%								
TOTAL FUNDING		142,232,849	100.0%	535,798,936	100.0%	541,460,652	100.0%	540,722,256	100.0%	537,847,427	100.0%	535,802,666	100.0%
EXCESS APPROPRIATION (FUNDING)		(77,049,636)		(67,861,003)		(65,626,253)		(64,391,503)		(63,544,528)		(60,003,413)	
		\$65,183,213		\$467,937,933		\$475,834,399		\$476,330,753		\$474,302,899		\$475,799,253	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
DFA - DISBURSING OFFICER				TIM LEATHERS, ACTING DIRECTOR					BR 40				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Cash Appropriations line item allows the Department of Finance and Administration to establish cash funded appropriation for any state agency that receives funds that were not anticipated during the deliberations of the General Assembly. A report of all such transactions is made monthly to the Arkansas Legislative Council for review. The Personal Services line item allows the transfer of appropriation to agencies who have an unanticipated need for Regular Salaries or Personal Services Matching appropriation during the biennium. The agencies must have the necessary funding to cover any cost for which the appropriation is transferred.

Base Level for this appropriation is \$57,524,316 for each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Various State Agencies - Cash Code: A08	TREASURY FUND Name: Various State Agencies- Cash Code: 999	ANALYSIS OF BUDGET REQUEST BR20	PAGE 227
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
CASH APPROPRIATIONS	0	50,000,000	50,000,000	50,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	50,000,000		
PERSONAL SERVICES	0	7,524,316	7,524,316	7,524,316	0	7,524,316	7,524,316	0	7,524,316	7,524,316	7,524,316		
TOTAL	0	57,524,316	57,524,316	57,524,316	0	57,524,316	57,524,316	0	57,524,316	57,524,316	57,524,316	57,524,316	
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANSFERS FOR ACCOUNTING PURPOSES		57,524,316	*****	57,524,316		57,524,316	57,524,316		57,524,316	57,524,316	57,524,316	57,524,316	
TOTAL FUNDING		57,524,316	*****	57,524,316		57,524,316	57,524,316		57,524,316	57,524,316	57,524,316	57,524,316	
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		57,524,316	*****	57,524,316		57,524,316	57,524,316		57,524,316	57,524,316	57,524,316	57,524,316	

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO A08 VARIOUS STATE AGENCIES -- CASH
 FUND 999 VARIOUS STATE AGENCIES CASH

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Agency is requesting \$5,100,000 each year in appropriation to disburse loan repayments received from gas companies to the Economic Development of Arkansas Fund Commission, and to disburse other cash funds collected on behalf of state agencies to those agencies if needed.

The Executive Recommendation provides for appropriation of \$5,000,000 each year, which is sufficient appropriation to cover the loan repayments and unanticipated disbursements that may occur.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Various Cash Transfers Code: B35	TREASURY FUND Name: DFA Misc. Cash Code: 144	ANALYSIS OF BUDGET REQUEST BR20	PAGE 229
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
VARIOUS EXPENSES	229,180	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	5,000,000	5,000,000		
TOTAL	229,180	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	5,000,000	5,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	229,180		*****		5,100,000	5,100,000		5,100,000	5,100,000	5,000,000	5,000,000		
OTHER			*****										
TOTAL FUNDING	229,180		*****		5,100,000	5,100,000		5,100,000	5,100,000	5,000,000	5,000,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	229,180		*****		5,100,000	5,100,000		5,100,000	5,100,000	5,000,000	5,000,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO B35 CASH

APPROPRIATION SUMMARY

BR 215

FUND 144 DFA MISC CASH (610)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----								
					---ACTUAL--- 97-98	---BUDGETED--- 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----						
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01							
000		144	620 B35	B	229,180		0	0											
001		144	620 B35 224 CASH FUND PAYMENTS	C01			5,100,000 0	5,100,000 0	5,000,000	5,000,000									
<p>This request will provide cash fund appropriation of \$5,100,000 for various cash expenses to be disbursed through DFA-Disbursing.</p>																			

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO B35 CASH

RANK BY APPROPRIATION

BR 264

FUND 144 DFA MISC CASH (610)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation will allow the agency to disburse funds currently held in a cash account that were received as payment to the State for natural resources damages. A multi-agency group is expected to propose legislation that would create a trust fund and authorize the purposes for any expenditures or transfers made from the fund.

The Agency is requesting \$1,300,000 each year.

The Executive Recommendation provides for the Agency Request in anticipation of the group's recommendation.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: AR Natural Resources Damages Code: .IP2 (new)	TREASURY FUND Name: Natural Resources Damages Trust Code: .IP2 (new)	ANALYSIS OF BUDGET REQUEST RD20	PAGE 232
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR		00-01 FISCAL YEAR		00-01 FISCAL YEAR		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
ENVIRONMENTAL PAYMENTS	0	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	1,300,000	1,300,000		
TOTAL	0	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	1,300,000	1,300,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRUST FUNDS			*****		1,300,000	1,300,000		1,300,000	1,300,000	1,300,000	1,300,000		
TOTAL FUNDING			*****		1,300,000	1,300,000		1,300,000	1,300,000	1,300,000	1,300,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****		1,300,000	1,300,000		1,300,000	1,300,000	1,300,000	1,300,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO JP2 AR NATURAL RESOURCES DAMAGES
 FUND JP2 NATURAL RESOURCES DAMAGES TRUST FUND

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
001		JP2	620 JP2 JP2 NATURAL RESOURCES DAMAGES	C01			1,300,000 0	1,300,000 0	1,300,000	1,300,000								
<p>This appropriation will allow funds collected by the State for natural resources damages to be disbursed.</p>																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO JP2 AR NATURAL RESOURCES DAMAGES
 FUND JP2 NATURAL RESOURCES DAMAGES TRUST FUND

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for dues to various organizations and is funded by General Revenue. The Base Level appropriation of \$359,373 each year reflects current yearly assessments from each organization.

Changes of \$14,969 in FY00 and \$23,457 in FY01 reflect the cost of increased dues by various organizations.

The Executive Recommendation eliminates the appropriation to the Commission on Intergovernmental Relations since that organization is being dissolved. The Executive Recommendation provides for the Agency Request for all other organizations.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: States Contributions Code: 019	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 235
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
COUNCIL OF STATE GOVERNMENT	73,400	75,602	75,602	75,602	3,780	79,382	75,602	6,161	81,763	79,382	81,763		
NATIONAL CONFERENCE OF STATE LEGISL	90,634	94,061	94,061	94,061	2,674	96,735	94,061	5,428	99,489	96,735	99,489		
COUNCIL OF GOVERNORS' POLICY ADVISO	0	0	7,491	0	0	0	0	0	0	0	0		
NATIONAL ASSOC OF STATE BUDGET OFFI	11,016	11,237	11,237	11,237	863	12,100	11,237	1,463	12,700	12,100	12,700		
SOUTHERN GROWTH POLICIES BD	24,339	24,339	24,339	24,339	731	25,070	24,339	1,484	25,823	25,070	25,823		
NATIONAL GOVERNORS ASSOC	64,872	66,170	66,170	66,170	2,030	68,200	66,170	4,030	70,200	68,200	70,200		
STATE AND LOCAL LEGAL CENTER	4,000	4,000	4,000	4,000	0	4,000	4,000	0	4,000	4,000	4,000		
SOUTHERN STATES ENERGY BD	31,027	34,207	34,207	34,207	0	34,207	34,207	0	34,207	34,207	34,207		
INTERSTATE MINING COMPACT	8,735	8,735	8,735	8,735	1,891	10,626	8,735	1,891	10,626	10,626	10,626		
CONFERENCE OF INSURANCE LEGISLATORS	2,000	2,000	2,000	2,000	3,000	5,000	2,000	3,000	5,000	5,000	5,000		
LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000	25,000	25,000	0	25,000	25,000	0	25,000	25,000	25,000		
COMMISSION ON INTERGOVERNMENTAL REL	6,200	6,500	6,500	6,500	0	6,500	6,500	0	6,500	0	0		
SOUTHERN GOVERNORS ASSOC	6,190	7,522	7,522	7,522	0	7,522	7,522	0	7,522	7,522	7,522		
TOTAL	347,413	359,373	366,064	359,373	14,969	374,342	359,373	23,457	382,830	367,842	376,330		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	347,413	359,373	*****	359,373	14,969	374,342	359,373	23,457	382,830	367,842	376,330		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	347,413	359,373	*****	359,373	14,969	374,342	359,373	23,457	382,830	367,842	376,330		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	347,413	359,373	*****	359,373	14,969	374,342	359,373	23,457	382,830	367,842	376,330		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 019 STATES CONTRIBUTIONS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

A R K A N S A S B U D G E T S Y S T E M
 PROGRAM/SERVICE INFORMATION LIST
 RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----								
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----						
					---ACTUAL---	---BUDGETED---	---REQUEST---	---REQUEST---	1999-00	2000-01	1999-00	2000-01							
					97-98	98-99													
000		HUA	620 019	B	347,413	359,373	359,373		359,373					352,873	352,873				
001		HUA	620 019 210 MEMBERSHIP FEES TO ORGANIZATIONS	C01			14,969		23,457					14,969	23,457				
<p>The Council of State Governments, National Conference of State Legislatures, National Association of State Budget Officers, Southern Growth Policies Board, National Governors Association, Interstate Mining Compact, and National Conference of Insurance Legislators have increased annual dues. This appropriation will cover the cost of the increases.</p>																			

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 019 STATES CONTRIBUTIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Department of Finance and Administration maintains several appropriations from which transfers to various agencies are authorized, if necessary, to meet obligations for which appropriations made by the General Assembly may not be sufficient. An agency requesting use of any of these appropriations must certify sufficient funding to cover its resulting appropriation increase. Transfer appropriations include:

- ◆ Overtime Compensation appropriation is established for agencies to provide for overtime compensation in emergency situations when an agency has insufficient authority for such payments.
- ◆ Personal Services Matching and Regular Salaries are established for agencies when the amount appropriated by the General Assembly is not sufficient to meet obligations.
- ◆ Personal Services - Payplan Adjustment - established for agencies to provide appropriation for pay plan increases when there is insufficient salary savings to offset costs.
- ◆ The Refund to Expenditure line item is used to provide appropriation for the following:
 - ⇒ Proceeds received from insurance carriers for casualty losses.
 - ⇒ Overpayment of obligations.
 - ⇒ Overpayment of salaries.
 - ⇒ Over allocation of Federal Grants.
 - ⇒ Maturity or redemption of investments.
 - ⇒ Other items as may be specified by law.

No increases over the Base Level are requested.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Miscellaneous Transfer Appropriations Code: 025	TREASURY FUND Name: Miscellaneous Treasury Appropriations Code: MXX	ANALYSIS OF BUDGET REQUEST RR20	PAGE 238
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01
OVERTIME	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000		
PERSONAL SERV MATCHING	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,000,000		
REGULAR SALARIES - ELECTED OFFICIAL	0	1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	1,500,000		
PERSONAL SERVICES - PAY PLAN ADJUST	0	56,971,199	56,971,199	56,971,199	0	56,971,199	56,971,199	0	56,971,199	56,971,199	56,971,199		
REFUND TO EXPENDITURES	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
REGULAR SALARIES - STATE EMPLOYEES	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000		
TOTAL	0	68,971,199	68,971,199	68,971,199	0	68,971,199	68,971,199	0	68,971,199	68,971,199	68,971,199		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANSFERS FOR ACCOUNTING PURPOSES		68,971,199	*****	68,971,199		68,971,199	68,971,199		68,971,199	68,971,199	68,971,199		
TOTAL FUNDING		68,971,199	*****	68,971,199		68,971,199	68,971,199		68,971,199	68,971,199	68,971,199		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		68,971,199	*****	68,971,199		68,971,199	68,971,199		68,971,199	68,971,199	68,971,199		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 025 OVERTIME

APPROPRIATION SUMMARY

BR 215

FUND HXX MISCELLANEOUS TREASURY APPROPRIATIONS(610)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

General Revenue provides funding for the various projects, programs and grants appropriated in this Miscellaneous Grants and Expenses Appropriation.

Change Levels include the following:

- ◆ The Arkansas Public Administration Consortium requests an additional \$175,000 each year.
- ◆ The Pulaski County Public Defender has a contract with the state to provide defense of the mentally ill. An additional \$1,527 is requested each year to cover the Public Defender's increased cost of providing this service.

The Executive Recommendation provides for the Agency Request for the Public Defender Contract, and Base Level for all other Line Items.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Miscellaneous Grants & Expenses Code: 028	TREASURY FUND Name: State General Services Code: H11A	ANALYSIS OF BUDGET REQUEST BR20	PAGE 240
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR			-----99-00 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR			00-01 FISCAL YEAR			EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
INTERSTATE PLANNING GRANTS	90,000	90,000	90,000	90,000	0	90,000	90,000	0	90,000	90,000	90,000		
PUBLIC ADMINISTRATION CONSORTIUM	74,625	75,000	75,000	75,000	175,000	250,000	75,000	175,000	250,000	75,000	75,000		
NAT CONF ON UNIFORM STATE LAWS	20,918	25,000	25,000	25,000	0	25,000	25,000	0	25,000	25,000	25,000		
MUSEUM OF DISCOVERY GRANT	50,000	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
INTRASTATE PLANNING GRANTS	90,000	90,000	90,000	90,000	0	90,000	90,000	0	90,000	90,000	90,000		
PUBLIC DEFENDER CONTRACT	29,370	29,370	29,370	29,370	1,527	30,897	29,370	1,527	30,897	30,897	30,897		
CRIMINAL DETENTION COMMITTEE EXP	11,232	18,878	18,878	18,878	0	18,878	18,878	0	18,878	18,878	18,878		
AGRICULTURAL MARKETING GRANTS	375,000	375,000	375,000	375,000	0	375,000	375,000	0	375,000	375,000	375,000		
PLANNING AND DEVELOPMENT GRANTS	360,000	360,000	360,000	360,000	0	360,000	360,000	0	360,000	360,000	360,000		
AGA/VOC PROG CERT EXPENSES	10,000	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
FIRE PREVENTION COMMISSION	472	39,628	39,628	40,000	0	40,000	0	0	0	40,000	0		
TRANSPORTATION OF JUVENILES	119,006	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	1,230,623	1,412,876	1,412,876	1,413,248	176,527	1,589,775	1,373,248	176,527	1,549,775	1,414,775	1,374,775		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,230,623	1,412,876	*****	1,413,248	176,527	1,589,775	1,373,248	176,527	1,549,775	1,414,775	1,374,775		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,230,623	1,412,876	*****	1,413,248	176,527	1,589,775	1,373,248	176,527	1,549,775	1,414,775	1,374,775		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	1,230,623	1,412,876	*****	1,413,248	176,527	1,589,775	1,373,248	176,527	1,549,775	1,414,775	1,374,775		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 028 MISC GRANTS & EXPENSES
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

A R K A N S A S B U D G E T S Y S T E M
 PROGRAM/SERVICE INFORMATION LIST
 RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL--- 97-98	---BUDGETED--- 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HUA	620 028	B	1,230,623	1,412,876	1,413,248 0	1,373,248 0	1,413,248	1,373,248								
001		HUA	620 028 211 GRANTS AIDS AND EXPENSES	C01			176,527 0	176,527 0	1,527	1,527								
<p>The Arkansas Public Administration Consortium is requesting an additional \$175,000 each year to cover the costs of training city and county government administrators and staff. The Pulaski County Public Defender's Office is requesting \$1,527 each year to cover cost increases incurred in providing defense of the mentally ill.</p>																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 028 MISC GRANTS & EXPENSES
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This Disbursing Officer appropriation enables state agencies to participate in federally funded programs if new or additional funds become available for an existing program already authorized by the General Assembly or for new programs supported in whole or in part by federal funds and such programs were not anticipated during the Regular Session of the General Assembly. This appropriation is transferred to agencies upon approval of the Chief Fiscal Officer of the State and review by the Arkansas Legislative Council.

Base Level is requested for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Miscellaneous Federal Grants Code: 066	TREASURY FUND Name: Miscellaneous Federal Grants Code: FXX	ANALYSIS OF BUDGET REQUEST BR20	PAGE 243
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ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02 03 04			05 06 07			08 09 10			11 12		13 14				
	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
									99-00	00-01	99-00	00-01				
MISC FEDERAL GRANTS	0	100,000,000	100,000,000	100,000,000	0	100,000,000	100,000,000	0	100,000,000	100,000,000	100,000,000					
MISC JTPA PROGRAMS	0	100,000,000	100,000,000	100,000,000	0	100,000,000	100,000,000	0	100,000,000	100,000,000	100,000,000					
TOTAL	0	200,000,000	200,000,000	200,000,000	0	200,000,000	200,000,000	0	200,000,000	200,000,000	200,000,000	200,000,000				
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
TRANSFERS FOR ACCOUNTING PURPOSES		200,000,000	*****	200,000,000		200,000,000	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000				
TOTAL FUNDING		200,000,000	*****	200,000,000		200,000,000	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000				
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		200,000,000	*****	200,000,000		200,000,000	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000				

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 066 MISCELLANEOUS FEDERAL PROGRAMS
 FUND FXX MISCELLANEOUS FEDERAL GRANTS(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for disaster assistance to individuals, families, and public entities as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code §12-75-101 et seq.). Expenditures from this fund are made upon Executive Order of the Governor declaring a disaster and are utilized for individual assistance, public assistance, hazard assistance, and immediate emergency response according to the State Disaster Plan prepared and maintained by the State Office of Emergency Services. The appropriation is funded from Federal Funds and the Budget Stabilization Trust Fund.

Base Level for this appropriation is \$5,500,000 for each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Disaster Assistance Grants Code: 067	TREASURY FUND Name: Disaster Assistance Grants Code: MMA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 245
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
DISASTER ASSISTANCE GRANTS	3,030,616	5,500,000	5,500,000	5,500,000	0	5,500,000	5,500,000	0	5,500,000	5,500,000	5,500,000		
TOTAL	3,030,616	5,500,000	5,500,000	5,500,000	0	5,500,000	5,500,000	0	5,500,000	5,500,000	5,500,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	2,176,450	2,468,403	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	319,799	1,923,924	*****	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	2,000,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
BUDGET STABILIZATION TRUST FUND	3,002,770	1,107,673	*****	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000	3,500,000		
TOTAL FUNDING	5,499,019	5,500,000	*****	5,500,000		5,500,000	5,500,000		5,500,000	5,500,000	5,500,000		
EXCESS APPRO/ (FUNDING)	(2,468,403)		*****										
TOTAL	3,030,616	5,500,000	*****	5,500,000		5,500,000	5,500,000		5,500,000	5,500,000	5,500,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 067 DISASTER ASSISTANCE GRANTS
 FUND HMA DISASTER ASSISTANCE-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation is utilized to reimburse the Employment Security Department for unemployment benefits paid to former state employees. State agencies are assessed a percentage of total payroll to provide funding for this appropriation. The assessment is based on a claims experience rating for each agency.

Base Level for this appropriation is \$4,000,000 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: DFA - Disbursing Officer Code: 620	Name: Unemployment Compensation Claims Code: 070	Name: Unemployment Compensation Trust Code: TUC	BR20	247

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
UNEMPLOYMENT COMPENSATION	2,314,741	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,000,000		
TOTAL	2,314,741	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	4,601,888	4,456,553	*****	2,956,553		2,956,553	1,456,553		1,456,553	2,956,553	1,456,553		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRUST FUNDS	2,169,406	2,500,000	*****	2,500,000		2,500,000	3,500,000		3,500,000	2,500,000	3,500,000		
TOTAL FUNDING	6,771,294	6,956,553	*****	5,456,553		5,456,553	4,956,553		4,956,553	5,456,553	4,956,553		
EXCESS APPRO/ (FUNDING)	(4,456,553)	(2,956,553)	*****	(1,456,553)		(1,456,553)	(956,553)		(956,553)	(1,456,553)	(956,553)		
TOTAL	2,314,741	4,000,000	*****	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	4,000,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 070 UNEMPLOYMENT COMPENSATION CLAIMS
 FUND TUC UNEMPLOYMENT COMPENSATION TRUST(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides transfers to state agencies of appropriation authority to spend proceeds derived from the sale of excess property processed through the Marketing and Redistribution Program.

Base Level for this appropriation is \$4,500,000 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Marketing and Redistribution Sales Code: 071	TREASURY FUND Name: Property Sales Holding Code: MPH	ANALYSIS OF BUDGET REQUEST BR20	PAGE 249
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
M & R PROCEEDS	270,599	4,500,000	0	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	4,500,000					
TOTAL	270,599	4,500,000	0	4,500,000	0	4,500,000	4,500,000	0	4,500,000	4,500,000	4,500,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER	270,599	4,500,000	*****	4,500,000		4,500,000	4,500,000		4,500,000	4,500,000	4,500,000					
TOTAL FUNDING	270,599	4,500,000	*****	4,500,000		4,500,000	4,500,000		4,500,000	4,500,000	4,500,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	270,599	4,500,000	*****	4,500,000		4,500,000	4,500,000		4,500,000	4,500,000	4,500,000					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 071 MARKETING AND REDISTRIBUTION PROPERTY SALES
 FUND MPH PROPERTY SALES HOLDING-610

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides state grant assistance to the Arkansas Children's Hospital. These funds assist the Hospital in providing services to children who are unable to pay, as well as providing additional services in the areas of intensive care and reproductive health research. The Base Level for this appropriation is \$2,133,600 each year of the biennium and is funded with General Revenue.

Children's Hospital is requesting an additional \$750,000 each year for the Research Facility to pursue opportunities in attracting nationally known doctors and researchers to the Hospital. Such activities could have significant economic impact.

The Executive Recommendation provides for Base Level. Since the request for \$750,000 each year has been presented as an economic development proposal, the Executive recommends that Arkansas Children's Hospital work with the Arkansas Economic Development Commission, the Economic Development of Arkansas Fund Commission, and the Arkansas Science and Technology Authority to pursue funding for this investment.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Arkansas Children's Hospital Code: 081	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 251
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	REQUEST	BASE	CHANGE	REQUEST	99-00	00-01	99-00	00-01			
CHILDREN'S HOSPITAL PAYMENTS	700,000	700,000	700,000	700,000	0	700,000	700,000	0	700,000	700,000	700,000					
INTENSIVE CARE NURSERY	1,233,600	1,233,600	1,233,600	1,233,600	0	1,233,600	1,233,600	0	1,233,600	1,233,600	1,233,600					
REPRODUCTIVE HEALTH MONITORING GRAN	200,000	200,000	200,000	200,000	0	200,000	200,000	0	200,000	200,000	200,000					
AR CHILDREN'S HOSPITAL RESEARCH	0	0	0	0	750,000	750,000	0	750,000	750,000	0	0					
TOTAL	2,133,600	2,133,600	2,133,600	2,133,600	750,000	2,883,600	2,133,600	750,000	2,883,600	2,133,600	2,133,600					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES	2,133,600	2,133,600	*****	2,133,600	750,000	2,883,600	2,133,600	750,000	2,883,600	2,133,600	2,133,600					
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	2,133,600	2,133,600	*****	2,133,600	750,000	2,883,600	2,133,600	750,000	2,883,600	2,133,600	2,133,600					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	2,133,600	2,133,600	*****	2,133,600	750,000	2,883,600	2,133,600	750,000	2,883,600	2,133,600	2,133,600					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 081 ARKANSAS CHILDREN'S HOSPITAL
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

A R K A N S A S B U D G E T S Y S T E M
 P R O G R A M / S E R V I C E I N F O R M A T I O N L I S T
 R A N K B Y A P P R O P R I A T I O N

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL 97-98	BUDGETED 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
000		HUA	620 081	B	2,133,600	2,133,600	2,133,600 0	2,133,600 0			2,133,600	2,133,600						
001		HUA	620 081 212 ARKANSAS CHILDRENS HOSPITAL	C01			750,000 0	750,000 0										
Arkansas Children's Hospital is requesting these additional funds for research.																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 081 ARKANSAS CHILDREN'S HOSPITAL
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Sheriff's Association uses revenues transferred from the State Administration of Justice Fund to the Counties Alcohol and Drug Abuse and Crime Prevention Program Fund for the purpose of developing crime prevention and alcohol and drug abuse programs.

Base Level appropriation of \$375,000 is requested for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: DFA - Disbursing Officer	Name: Arkansas Sheriffs Association Grants	Name: Counties Alcohol and Drug Abuse Program Fund	BUDGET REQUEST	254
Code: 620	Code: 1FB	Code: MCD	RR??	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
AR SHERIFF'S ASSOC	375,000	375,000	375,000	375,000	0	375,000	375,000	0	375,000	375,000	375,000		
TOTAL	375,000	375,000	375,000	375,000	0	375,000	375,000	0	375,000	375,000	375,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	124,316	139,007	*****	150,945		150,945	162,083		162,083	150,945	162,083		
GENERAL REVENUES			*****										
SPECIAL REVENUES	4,353		*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANS FROM ADMIN OF JUSTICE FUND	306,138	306,138	*****	306,138		306,138	306,138		306,138	306,138	306,138		
TOTAL FUNDING	514,807	525,945	*****	537,083		537,083	548,221		548,221	537,083	548,221		
EXCESS APPRO/ (FUNDING)	(139,807)	(150,945)	*****	(162,083)		(162,083)	(173,221)		(173,221)	(162,083)	(173,221)		
TOTAL	375,000	375,000	*****	375,000		375,000	375,000		375,000	375,000	375,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1FB ARKANSAS SHERIFFS ASSOCIATION

APPROPRIATION SUMMARY

BR 215

FUND HCD COUNTIES ALC & DRUG ABUSE PREV-(620)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides appropriation and funding to cover anticipated Year 2000 compliance costs incurred by the Department of Information Systems and state agencies. Funding was provided during the 81st General Assembly by a transfer from the FY96 surplus funds to the State Central Services Fund in the amount of \$10 million. Upon approval of the Chief Fiscal Officer of the State, funds and appropriation are transferred to the state agencies. During the current biennium, the Department of Information Systems has received almost \$5 million to address Y2K programming and compliance costs.

The Base Level request of \$7,355,513 in appropriation is made as a contingency in the event additional funds are provided by the 82nd General Assembly.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Year 2000 Project Code: 1HY	TREASURY FUND Name: State Central Services Code: HSC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 256
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
YEAR 2000 PROJECT	2,644,487	7,355,513	10,000,000	7,355,513	0	7,355,513	7,355,513	0	7,355,513	7,355,513	7,355,513		
TOTAL	2,644,487	7,355,513	10,000,000	7,355,513	0	7,355,513	7,355,513	0	7,355,513	7,355,513	7,355,513		
PROPOSED FUNDING SOURCES			#####										
FUND BALANCES			#####										
GENERAL REVENUES			#####										
SPECIAL REVENUES			#####										
FEDERAL FUNDS			#####										
STATE CENTRAL SERVICES FUND	2,644,487	7,355,513	#####										
NON-REVENUE RECEIPTS			#####										
CASH FUNDS			#####										
CONTINGENCY			#####	7,355,513		7,355,513	7,355,513		7,355,513	7,355,513	7,355,513		7,355,513
TOTAL FUNDING	2,644,487	7,355,513	#####	7,355,513		7,355,513	7,355,513		7,355,513	7,355,513	7,355,513		7,355,513
EXCESS APPRO/ (FUNDING)			#####										
TOTAL	2,644,487	7,355,513	#####	7,355,513		7,355,513	7,355,513		7,355,513	7,355,513	7,355,513		7,355,513

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1HY YEAR 2000 PROJECT -- ACT 1125 OF 1997
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides state reimbursement of personnel expenses for the University of Arkansas Medical Sciences - Child Abuse, Rape, and Domestic Violence Section. This Section assists the Arkansas Commission on Child Abuse, Rape and Domestic Violence as provided in ACA Section 20-82-201 et seq. by coordinating efforts to review and process complaints of child abuse and neglect, and providing education and technical support to providers of victim services in matters involving child abuse, rape, and domestic violence. Act 989 of 1997 (ACA Section 12-12-913) mandated that the Commission promulgate rules and regulations regarding disclosure of the whereabouts of habitual sex offenders, and the UAMS Section also assists in this effort.

The Agency is requesting continuation of Base Level of \$63,767 for each year of the biennium.

The Executive Recommendation provides for Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Child Abuse/Rape/Domestic Violence-Personal Services Code: 131	TREASURY FUND Name: State Central Services Code: HSC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 258
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----				
	97-98	98-99	AUTHORIZED		CHANGE	TOTAL	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01		
PERSONAL SERV REIMBURSEME	63,767	63,767	63,767	63,767		0	63,767	63,767		0	63,767	63,767	63,767		
TOTAL	63,767	63,767	63,767	63,767		0	63,767	63,767		0	63,767	63,767	63,767		
PROPOSED FUNDING SOURCES			*****												
FUND BALANCES			*****												
GENERAL REVENUES			*****												
SPECIAL REVENUES			*****												
FEDERAL FUNDS			*****												
STATE CENTRAL SERVICES FUND	63,767	63,767	*****	63,767			63,767	63,767			63,767	63,767	63,767		
NON-REVENUE RECEIPTS			*****												
CASH FUNDS			*****												
OTHER			*****												
TOTAL FUNDING	63,767	63,767	*****	63,767			63,767	63,767			63,767	63,767	63,767		
EXCESS APPRO/ (FUNDING)			*****												
TOTAL	63,767	63,767	*****	63,767			63,767	63,767			63,767	63,767	63,767		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 131 CHILD ABUSE\RAPE\DOMESTIC VIOLENCE SECTION
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001**

This appropriation provides for the payment of Contractual Services to assist 25 multidisciplinary task coordinators throughout the state to review and process child abuse complaints. Payments are provided from the State Central Services Fund.

Base Level for this appropriation is \$274,400 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Child Welfare Restructuring Code: 133	TREASURY FUND Name: State Central Services Code: HSC	ANALYSIS OF BUDGET REQUEST RD20	PAGE 260
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CONTRACTUAL SERVICES	274,400	274,400	274,400	274,400	0	274,400	274,400	0	274,400	274,400	274,400		
TOTAL	274,400	274,400	274,400	274,400	0	274,400	274,400	0	274,400	274,400	274,400		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	274,400	274,400	*****	274,400		274,400	274,400		274,400	274,400	274,400		
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	274,400	274,400	*****	274,400		274,400	274,400		274,400	274,400	274,400		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	274,400	274,400	*****	274,400		274,400	274,400		274,400	274,400	274,400		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 133 CHILD WELFARE RESTRUCTURING
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for operating expenses of the Information Network of Arkansas, which is funded by fees charged to users for Internet Access. The purpose of the Information Network of Arkansas is to provide the public access to state government information and interaction with government agencies through a user-friendly electronic medium.

A continuation of Base Level of \$100,000 for each year of the biennium is requested.

The Executive recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Information Network Code: 139	TREASURY FUND Name: Information Network of Arkansas Code: MNA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 262
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
MAINTENANCE & OPERATIONS	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
INTERNET USER FEES		100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		
TOTAL FUNDING		100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 139 INFORMATION NETWORK
 FUND MNA INFORMATION NETWORK OF ARK-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for distribution of uniform court costs and filing fees collected in accordance with allocations established in Section 7 of Act 1227 of 1995, as well as appropriation to process any necessary refunds to the local jurisdictions.

Base Level for this appropriation is \$30,245,888 for each year of the biennium. The State Highway Department is requesting an additional \$400,000 each year to allow restoration of its distribution to previous funding levels.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Administration of Justice Funds Code: 159	TREASURY FUND Name: State Administration of Justice Fund Code: TAJ	ANALYSIS OF BUDGET REQUEST BR20	PAGE 264
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99 AUTHORIZED			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01			
REFUNDS - CTY/CITY	73,643	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000					
STATE AGENCY DISTRIBUTIONS	18,402,789	25,245,888	25,245,888	25,245,888	400,000	25,645,888	25,245,888	400,000	25,645,888	25,645,888	25,645,888					
TOTAL	18,476,432	30,245,888	30,245,888	30,245,888	400,000	30,645,888	30,245,888	400,000	30,645,888	30,645,888	30,645,888					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	4,071,406	8,166,174	*****	7,920,286		7,920,286	7,274,398		7,274,398	7,920,286	7,274,398					
GENERAL REVENUES			*****													
SPECIAL REVENUES	2,650,657		*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER	19,920,543	30,000,000	*****	29,600,000	400,000	30,000,000	29,600,000	400,000	30,000,000	30,000,000	30,000,000					
TOTAL FUNDING	26,642,606	30,166,174	*****	37,520,286	400,000	37,920,286	36,074,398	400,000	37,274,398	37,920,286	37,274,398					
EXCESS APPRO/ (FUNDING)	(8,166,174)	(7,920,286)	*****	(7,274,398)		(7,274,398)	(6,628,510)		(6,628,510)	(7,274,398)	(6,628,510)					
TOTAL	18,476,432	30,245,888	*****	30,245,888	400,000	30,645,888	30,245,888	400,000	30,645,888	30,645,888	30,645,888					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 159 ADMINISTRATION OF JUSTICE FUNDS
 FUND TAJ STATE ADMINISTRATION OF JUSTICE-(620)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----									
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL 97-98	BUDGETED 98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		TAJ	620 159	B	18,476,432	30,245,888	30,245,888 0	30,245,888 0					30,245,888	30,245,888				
001		TAJ	620 159 231 ADMINISTRATION OF JUSTICE FUNDS	C01			400,000 0	400,000 0					400,000	400,000				
<p>The State Highway Department is requesting an additional \$400,000 each year to restore the agency's distribution from the State Administration of Justice Fund to its previous funding level.</p>																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 159 ADMINISTRATION OF JUSTICE FUNDS
 FUND TAJ STATE ADMINISTRATION OF JUSTICE-(620)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 24 of 1979 established a method for the State to reimburse County Governments for costs incurred in felony trails that exceed a limit set for each county. Reimbursement for expenses incurred in holding and bringing to trial a person charged with escape from the Department of Correction is also provided for in this Act. Funding for this appropriation is provided by transfer from the Budget Stabilization Trust Fund.

Base Level for this appropriation is \$100,000 for each year the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: DFA - Disbursing Officer Code: 620	Name: Department of Correction - Escapes Trail Code: 2CU	Name: Trial Expense Assistance Code: MLD	BR20	267

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01
REFUNDS/REIMBURSEMENTS	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	76,417	76,417	*****	76,417		76,417	76,417		76,417	76,417	76,417		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
BUDGET STABILIZATION TRUST FUND		100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		
TOTAL FUNDING	76,417	176,417	*****	176,417		176,417	176,417		176,417	176,417	176,417		
EXCESS APPRO/ (FUNDING)	(76,417)	(76,417)	*****	(76,417)		(76,417)	(76,417)		(76,417)	(76,417)	(76,417)		
TOTAL		100,000	*****	100,000		100,000	100,000		100,000	100,000	100,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2CU DEPARTMENT OF CORRECTION ESCAPEES TRIAL
 FUND HLD TRIAL EXPENSE ASSISTANCE(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

Act 52 of 1985 established a blanket surety bond program to consolidate policies and decrease costs of surety bonds for all levels of government. The appropriations included in the program are:

- ◆ Appropriation 2DM: State Employees Blanket Bond Program
- ◆ Appropriation 2DN: County Employees Blanket Bond Program
- ◆ Appropriation 2DP: Municipal Employees Blanket Bond Program
- ◆ Appropriation 2DQ: Public School Employees Blanket Bond Program

Base Level for each appropriation is \$250,000 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: DFA - Disbursing Officer Code: 620	Name: Various Blanket Bond Appropriations Code: 2DM-2DN-2DP-2DQ	Name: Various Code: MTA-MLC-MLM-JAA	BUDGET REQUEST BR20	269

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
SURETY BOND PREMIUMS	87,210	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	87,210	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANSFERS FROM AGENCIES	87,210	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
TOTAL FUNDING	87,210	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	87,210	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 20M STATE EMPLOYEES BLANKET BOND PROGRAM
 FUND HTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
SURETY BOND PREMIUMS	60,452	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	60,452	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	60,452	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	60,452	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	60,452	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2DN COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM
 FUND HLC COUNTY AID FUND(074)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
SURETY BOND PREMIUMS	75,250	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	75,250	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	75,250	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	75,250	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	75,250	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2DP MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND PROGRAM
 FUND 1LH MUNICIPAL AID FUND(076)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
SURETY BOND PREMIUMS	77,000	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	77,000	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	77,000	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	77,000	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	77,000	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2DQ PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM
 FUND JAA PUBLIC SCHOOL FUND(500)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 10 of the First Extraordinary Session of 1992 (ACA Sections 14-284-401 et seq. and 26-57-614) established a premium tax of 1/2 of 1% to be collected by the Insurance Commissioner on policies written for coverage on real and personal property. The tax was dedicated as Special Revenues and is distributed by a formula set out in Act 10 to Arkansas counties. Funds distributed to counties are used by fire departments to upgrade fire protection services as a safeguard to the lives and property of Arkansas citizens.

Base Level for this appropriation is \$10,000,000 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Additional Fire Protection Services Code: 2DX	TREASURY FUND Name: Fire Protection Premium Tax Code: SFP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 274
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
ADDITIONAL FUNDING	4,867,760	10,000,000	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	10,000,000		
TOTAL	4,867,760	10,000,000	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	10,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,897,916	2,025,884	*****	1,525,884		1,525,884	1,025,884		1,025,884	1,525,884	1,025,884		
GENERAL REVENUES			*****										
SPECIAL REVENUES	5,085,728	9,500,000	*****	9,500,000		9,500,000	9,500,000		9,500,000	9,500,000	9,500,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	6,893,644	11,525,884	*****	11,025,884		11,025,884	10,525,884		10,525,884	11,025,884	10,525,884		
EXCESS APPRO/ (FUNDING)	(2,025,884)	(1,525,884)	*****	(1,025,884)		(1,025,884)	(525,884)		(525,884)	(1,025,884)	(525,884)		
TOTAL	4,867,760	10,000,000	*****	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	10,000,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2DX FIRE PROTECTION SERVICES -- ADDITIONAL FUNDING
 FUND SFP FIRE PROTECTION PREMIUM TAX-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides authority for expenditure of the remaining funds deposited into the Aerospace and Industry Development Fund. Transfers provided funding from the General Revenue Allotment Reserve Fund. These funds are used for the economic development and enhancement of industry in Arkansas as certified by the Arkansas Economic Development Commission. The Prior Development Line Item was appropriated to spend funds appropriated in Section 3 of Act 1023 of 1995. Section 3 was repealed by Act Act 1356 of 1997, so this line item is no longer needed.

Base Level for this appropriation is \$10,000,000 for each year of the biennium and represents the Agency Request. The current fund balance is less than \$9,000,000; therefore the Base Level will provide adequate appropriation to spend any remaining funds.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Aviation and Aerospace Commission Code: 2DY	TREASURY FUND Name: Industry and Aerospace Development Code: MAS	ANALYSIS OF BUDGET REQUEST BR20	PAGE 276
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			R E C O M M E N D A T I O N S			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
PRIOR FUND DEV	774,479	0	13,092,634	0	0	0	0	0	0	0	0	0	0
ECON DEV/ENHANCE	0	10,000,000	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	10,000,000	10,000,000	
TOTAL	774,479	10,000,000	23,092,634	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	10,000,000	10,000,000	
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	774,479	10,000,000	*****	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	10,000,000	10,000,000	
TOTAL FUNDING	774,479	10,000,000	*****	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	10,000,000	10,000,000	
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	774,479	10,000,000	*****	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	10,000,000	10,000,000	

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2DY AVIATION AND AEROSPACE COMMISSION
 FUND MAS AEROSPACE & INDUSTRY DEV-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for disbursement of funds for medical services for indigent individuals in Eastern Arkansas. Funding is provided by revenues from the dog track at West Memphis pursuant to ACA Section 23-11-502 et seq.

Base Level for this appropriation is \$300,000 for each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Indigent Patient & Emergency Medical Services Program Code: 2HH	TREASURY FUND Name: Indigent Patients Hospital Code: SGI	ANALYSIS OF BUDGET REQUEST PR70	PAGE 278
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR			00-01 FISCAL YEAR			EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01			
CRITTENDEN COUNTY EMS	0	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000					
EMERGENCY MEDICAL SERVICES	0	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000					
TOTAL	0	300,000	300,000	300,000	0	300,000	300,000	0	300,000	300,000	300,000	300,000				
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	255,750	242,922	*****	42,922		42,922	42,922		42,922	42,922	42,922					
GENERAL REVENUES			*****													
SPECIAL REVENUES	187,164	300,000	*****	300,000		300,000	300,000		300,000	300,000	300,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
TRANSFER TO HEALTH DEPT.	(200,000)	(200,000)	*****													
TOTAL FUNDING	242,922	342,922	*****	342,922		342,922	342,922		342,922	342,922	342,922					
EXCESS APPRO/ (FUNDING)	(242,922)	(42,922)	*****	(42,922)		(42,922)	(42,922)		(42,922)	(42,922)	(42,922)					
TOTAL		300,000	*****	300,000		300,000	300,000		300,000	300,000	300,000					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2III CRITTENDEN COUNTY EMERGENCY MEDICAL SERVICES PROGRAM
 FUND SGI INDIGENT PATIENTS HOSPITAL-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides appropriation and funding to protect members of underfunded municipal fire and police pension funds. Funding is derived from a transfer from the General Revenue Holding Fund Account to the Arkansas Fire and Police Pension Guarantee Fund, as provided in Act 1126 of 1997.

Base Level is \$3,000,000 each year and represents the agency request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Municipal Fire & Police Relief & Pension Code: 2WY	TREASURY FUND Name: Ar Fire & Police Pension Code: TEP	ANALYSIS OF BUDGET REQUEST EP20	PAGE 280
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 BASE	99-00 CHANGE LEVEL	99-00 TOTAL REQUEST	00-01 BASE	00-01 CHANGE LEVEL	00-01 TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
GRANTS/AIDS	1,847,895	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000		
TOTAL	1,847,895	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	13,430	1,059,535	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRUST FUND	1,847,895	3,000,000	*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		
TOTAL FUNDING	1,861,333	4,059,535	*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		
EXCESS APPRO/ (FUNDING)	(13,430)	(1,059,535)	*****										
TOTAL	1,847,895	3,000,000	*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 2WY MUNICIPAL FIRE & POLICE RELIEF & PENSION FUNDS
 FUND TFP ARK FIRE & POLICE PENSION GUAR-(610)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides a means for agencies to pay employees for Merit Increases in the event that funds are deemed sufficient to implement Act 810 of 1997. If agencies do not have sufficient salary savings to cover the cost of the Merit Raises, the Disbursing Officer may transfer appropriation and/or general revenues as needed to that agency.

The Agency is requesting Base Level of \$4,000,000 each year.

The Executive Recommendation provides for the Agency Request, pending implementation of Merit Increases during the 1999-2001 Biennium that are not covered by other appropriations.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Merit Adjustment Fund Code: 328	TREASURY FUND Name: Merit Adjustment Code: MMF	ANALYSIS OF BUDGET REQUEST RR20	PAGE 282
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01			
PERSONAL SERVICES	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,000,000					
TOTAL	0	4,000,000	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,000,000					
PROPOSED FUNDING SOURCES			XXXXXXXXXX													
FUND BALANCES			XXXXXXXXXX													
GENERAL REVENUES			XXXXXXXXXX													
SPECIAL REVENUES			XXXXXXXXXX													
FEDERAL FUNDS			XXXXXXXXXX													
STATE CENTRAL SERVICES FUND			XXXXXXXXXX													
NON-REVENUE RECEIPTS			XXXXXXXXXX													
CASH FUNDS			XXXXXXXXXX													
TRANSFERS TO STATE AGENCIES		4,000,000	XXXXXXXXXX	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	4,000,000					
TOTAL FUNDING		4,000,000	XXXXXXXXXX	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	4,000,000					
EXCESS APPRO/ (FUNDING)			XXXXXXXXXX													
TOTAL		4,000,000	XXXXXXXXXX	4,000,000		4,000,000	4,000,000		4,000,000	4,000,000	4,000,000					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 328 MERIT ADJUSTMENT FUND
 FUND HMF MERIT ADJUSTMENT-(620)

Appropriation and general revenue funding may be transferred to agencies as needed.

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 1166 of 1991 established this appropriation to be used for the retention of state employees who are affected as a result of Quality Management Initiatives. Funding for the appropriation is provided by authority given to the Quality Management Board to authorize a transfer of funds from the agencies where savings occur. This appropriation has never been utilized.

Base Level for this appropriation is \$500,000 each year of the biennium and represents the Agency Request.

The Executive Recommendation provides for the elimination of this appropriation. No expenditures have been made from the fund, and the Quality Management Board is no longer active.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Quality Management Training Code: 338	TREASURY FUND Name: Quality Management Training Code: MQM	ANALYSIS OF BUDGET REQUEST RR20	PAGE 284
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
TUITION/TRAINING	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	0	0		
TOTAL	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	0	0		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANSFERS FROM AGENCIES		500,000	*****	500,000		500,000	500,000		500,000				
TOTAL FUNDING		500,000	*****	500,000		500,000	500,000		500,000				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		500,000	*****	500,000		500,000	500,000		500,000				

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 338 QUALITY MANAGEMENT TRAINING
 FUND MQH QUALITY MANAGEMENT TRNG-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation was established to provide transfers of spending authority for Technical Colleges, Technical Institutes and Comprehensive Lifelong Learning Centers from the Work Force 2000 Development Fund. Act 1052 of 1991 provided an increase in the Corporate Income Tax to fund the restructuring of vocational education.

The agency is requesting continuation of appropriation at Base Level for the biennium. The Base Level for Technical Colleges Accreditation and Vocational Technical Accreditation is \$15,000,000 and \$5,500,000 each year respectively. Funds are transferred from the Work Force 2000 Fund to the Technical Colleges, Technical Institutes, and Comprehensive Lifelong Learning Centers for expenditure.

The Executive Recommendation provides for the Agency Request of Base Level.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Vocational Technical Education Support Code: 340	TREASURY FUND Name: Work Force 2000 Development Code: SWF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 286
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
TECH COLLEGES ACCREDITATI	0	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	15,000,000		
VOTECH ACCREDITATION	0	5,500,000	5,500,000	5,500,000	0	5,500,000	5,500,000	0	5,500,000	5,500,000	5,500,000		
TOTAL	0	20,500,000	20,500,000	20,500,000	0	20,500,000	20,500,000	0	20,500,000	20,500,000	20,500,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES		20,500,000	*****	20,500,000		20,500,000	20,500,000		20,500,000	20,500,000	20,500,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING		20,500,000	*****	20,500,000		20,500,000	20,500,000		20,500,000	20,500,000	20,500,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		20,500,000	*****	20,500,000		20,500,000	20,500,000		20,500,000	20,500,000	20,500,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 340 VOCATIONAL TECHNICAL EDUCATION SUPPORT
 FUND SHF WORK FORCE 2000 DEV FUND-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for economic development and enhancements in Arkansas. Funding may be utilized for construction, reconstruction, demolition, site development, transportation, contracts and related costs associated with the creation, expansion, and rehabilitation of water or sewer systems, streets and roads, bridges, drainage and other vital public facilities, or to provide training or retraining of the workforce to new or existing industry. Funding for this appropriation is derived from estate taxes collected above a floor established pursuant to ACA 26-59-122.

Base Level is \$15,000,000 each year and represents the Agency Request.

The Executive Recommendation is the Agency Request.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Economic Development/ Enhancement Code: 856	TREASURY FUND Name: Economic Development of Arkansas Code: SEE	ANALYSIS OF BUDGET REQUEST BR20	PAGE 288
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
ECONOMIC DEVELOPMENT/ENHA	10,153,324	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	15,000,000					
TOTAL	10,153,324	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	15,000,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	91,662,693	56,328,461	*****	56,328,461		56,328,461	56,328,461		56,328,461	56,328,461	56,328,461					
GENERAL REVENUES			*****													
SPECIAL REVENUES	18,237,514	15,000,000	*****	15,000,000		15,000,000	15,000,000		15,000,000	15,000,000	15,000,000					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
TRANSFERS FROM FUND	(43,418,422)		*****													
TOTAL FUNDING	66,481,785	71,328,461	*****	71,328,461		71,328,461	71,328,461		71,328,461	71,328,461	71,328,461					
EXCESS APPRO/ (FUNDING)	(56,328,461)	(56,328,461)	*****	(56,328,461)		(56,328,461)	(56,328,461)		(56,328,461)	(56,328,461)	(56,328,461)					
TOTAL	10,153,324	15,000,000	*****	15,000,000		15,000,000	15,000,000		15,000,000	15,000,000	15,000,000					

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 856 ECONOMIC DEVELOPMENT/ENHANCEMENT

APPROPRIATION SUMMARY

BR 215

FUND SEE ECONOMIC DEV OF ARK-(620)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 493 of 1983 established a method to provide for the purchase and disposal of automobiles and trucks for state agencies. In lieu of providing specific dollar amounts from General Revenue to individual state agencies for the purchase of vehicles, this appropriation provides for purchases on a priority basis and within available funding. The Act established criteria for replacement of existing vehicles and for additions to an agency's fleet. The Department of Finance and Administration (DFA) maintains a system that provides a complete inventory of existing state vehicles. This system monitors age of vehicles, annual mileage utilization, and maintenance costs. This program provides a priority ranking of vehicles to be purchased based on criteria established in Act 493.

Base Level for this appropriation funded by General Revenue is \$2,000,000 each year of the biennium. Agencies may request purchase of vehicles from other fund sources, but are required to transfer those funds to the Department of Finance and Administration for approved vehicle purchases. Base Level for this appropriation funded by transfers from state agencies and sales proceeds of vehicles that are turned in to M&R is \$13,000,000 each year. The agency is requesting continuation of Base Level totaling \$15,000,000 annually.

The Executive Recommendation provides for the Agency Request in appropriation and further recommends that general revenue funding for the first year come from the General Improvement Fund and that \$3 million be provided from stabilized general revenue in the second year of the biennium. The Executive Recommendation reflects funding necessary to address the extensive vehicular needs found within State government.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Purchase of Vehicles Code: 905	TREASURY FUND Name: Motor Vehicle Acquisition Rev. Code: MMV	ANALYSIS OF BUDGET REQUEST BR20	PAGE 290
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR			00-01 FISCAL YEAR			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01
PURCHASE OF VEHICLES	9,957,417	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	16,000,000		
TOTAL	9,957,417	15,000,000	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	16,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	2,693,383	1,285,480	*****										
GENERAL REVENUES	1,800,000	2,000,000	*****	2,000,000		2,000,000	2,000,000		2,000,000		3,000,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS	717,219	500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		
CASH FUNDS			*****										
OTHER	6,032,295	11,214,520	*****	12,500,000		12,500,000	12,500,000		12,500,000	12,500,000	12,500,000		
TOTAL FUNDING	11,242,897	15,000,000	*****	15,000,000		15,000,000	15,000,000		15,000,000	13,000,000	16,000,000		
EXCESS APPRO/ (FUNDING)	(1,285,480)		*****							2,000,000			
TOTAL	9,957,417	15,000,000	*****	15,000,000		15,000,000	15,000,000		15,000,000	15,000,000	16,000,000		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 905 PURCHASE OF VEHICLES - ACT 1350 OF 1997
 FUND MHV MOTOR VEHICLE ACQ REV-(620)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Act 882 of 1989 provided for annual career recognition payments to be made to classified employees on attainment of more than ten (10) continuous years of service.

The payments are made as follows:

Continuous Service	Annual Payment
10 through 14 years	\$300
15 through 19 years	\$400
20 through 24 years	\$500
25 or more years	\$600

Act 26 of the Third Extraordinary Session of 1989 provided for a mechanism for funding the Career Service Recognition payments authorized in Act 882 of 1989. Appropriation is transferred to any agency that does not have sufficient salary savings to provide for such payments. For agencies supported in whole and or part by General Revenue dollars, funding may be transferred if the requesting agency does not have salary savings that would provide for the payments.

Base Level for this appropriation is \$5,876,599 in FY00 and \$6,404,465 in FY01 and represents the Agency Request. Of these amounts, \$2,581,725 in FY00 and \$2,806,365 in FY01 comprise the portion attributable to General Revenue funded appropriation.

The Executive Recommendation provides for the Agency Request in appropriation and further provides that General Revenue funding come from balances accrued to the Merit Adjustment Fund.

AGENCY Name: DFA - Disbursing Officer Code: 620	APPROPRIATION Name: Career Service Recognition Payments Code: 906	TREASURY FUND Name: Merit Adjustment Code: MMF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 292
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CAREER RECOGNITION PAYMEN	4,977,354	5,521,414	5,607,025	5,876,599	0	5,876,599	6,404,465	0	6,404,465	5,876,599	6,404,465		
TOTAL	4,977,354	5,521,414	5,607,025	5,876,599	0	5,876,599	6,404,465	0	6,404,465	5,876,599	6,404,465		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****							2,501,725	2,806,365		
GENERAL REVENUES	156,501	2,448,317	*****	2,501,725		2,501,725	2,806,365		2,806,365				
SPECIAL REVENUES	448,761	532,959	*****	530,205		530,205	560,000		560,000	530,205	560,000		
FEDERAL FUNDS	1,570,822	1,672,632	*****	1,829,196		1,829,196	1,976,144		1,976,144	1,829,196	1,976,144		
STATE CENTRAL SERVICES FUND	561,767	520,054	*****	648,299		648,299	737,329		737,329	648,299	737,329		
NON-REVENUE RECEIPTS	1,996,093	88,878	*****										
CASH FUNDS	46,994	46,452	*****	44,624		44,624	71,268		71,268	44,624	71,268		
TRANSFERS FROM AGENCIES	196,336	212,122	*****	234,470		234,470	253,359		253,359	234,470	253,359		
TOTAL FUNDING	4,977,354	5,521,414	*****	5,876,599		5,876,599	6,404,465		6,404,465	5,876,599	6,404,465		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	4,977,354	5,521,414	*****	5,876,599		5,876,599	6,404,465		6,404,465	5,876,599	6,404,465		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 906 ANNUAL CAREER SERVICE RECOGNITION PAYMENTS

APPROPRIATION SUMMARY

BR 215

FUND MHF MERIT ADJUSTMENT-(620)

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
GRANTS/AIDS	0	0	316,147	0	0	0	0	0	0	0	0	0	0
GRANTS/AIDS	0	0	1,842,767	0	0	0	0	0	0	0	0	0	0
GRANTS/AIDS	0	0	639,182	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	2,798,096	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 057 STATE SCHOLARSHIP - FEDERAL
 FUND FCP DEPT OF HIGHER EDUC FED FUND(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
STATE'S CONTRIBUTION	0	0	152,600	0	0	0	0	0	0	0	0	0	0
GRANTS/AIDS	0	0	3,002,285	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	3,154,885	0	0	0	0	0	0	0	0	0	0
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 063 STATE CONTRIBUTION -- SREB INSTITUTE
 FUND HQA DEPT OF HIGHER EDUCATION (700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01
GRANTS/AIDS	0	0	5,327,050	0	0	0	0	0	0	0	0	0	0
REFUNDS/REIMBURSEMENTS	0	0	800,000	0	0	0	0	0	0	0	0	0	0
LOANS	0	0	81,717	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS	0	0	1,645,000	0	0	0	0	0	0	0	0	0	0
ACADEMIC CHALLENGE SCHOLA	0	0	14,675,000	0	0	0	0	0	0	0	0	0	0
GOVERNOR'S SCHOLAR PROGRA	0	0	0	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIIUM													
TOTAL	0	0	22,528,767	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 002 STUDENT ASSISTANCE GRANTS & VARIOUS SCHOLARSHIPS
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
LAND ACQUISITION	146,218	0	12,000,000	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	146,218	0	12,000,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	146,218		*****										
TOTAL FUNDING	146,218		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	146,218		*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1BJ MORGAN POINT BENDWAY -- 98 -- ACT 1115 OF 1997
 FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
GRANTS/AIDS	0	0	0	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	0	0	0	0	0	0	0	0	0		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1AN INSTITUTIONAL AND COMMUNITY DEVELOPMENT
 FUND HIC INSTITUTIONAL AND COMMUNITY DEV-(620)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02			03			04			05			06			07			08			09			10			11		12		13		14	
	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----																						
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE																							
									99-00	00-01	99-00	00-01																							
DISASTER ASSISTANCE GRANTS	0	0	0	0	0	0	0	0	0	0	0	0																							
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																																			
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0																							
PROPOSED FUNDING SOURCES			*****																																
FUND BALANCES			*****																																
GENERAL REVENUES			*****																																
SPECIAL REVENUES			*****																																
FEDERAL FUNDS			*****																																
STATE CENTRAL SERVICES FUND			*****																																
NON-REVENUE RECEIPTS			*****																																
CASH FUNDS			*****																																
OTHER			*****																																
TOTAL FUNDING			*****																																
EXCESS APPRO/ (FUNDING)			*****																																
TOTAL			*****																																

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1EX DISASTER ASSISTANCE GRANTS -- 01ST SESSION
 FUND HMA DISASTER ASSISTANCE-(620)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
HARION COUNTY DISASTER RELIEF	299,413	200,587	200,587	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	299,413	200,587	200,587	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	299,413	200,587	*****										
TOTAL FUNDING	299,413	200,587	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	299,413	200,587	*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 1HZ HARION COUNTY DISASTER RELIEF -- ACT 1125 OF 1997
 FUND HMA DISASTER ASSISTANCE-(620)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
GRANTS/AIDS	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPRO 145 ARKANSAS RESEARCH DEVELOPMENT PROGRAM
 FUND THD HIGHER ED RESEARCH DEVELOPMENT-(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00	99-00	99-00	00-01	00-01	00-01	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01			
GRANTS/AIDS	468,495	0	0	0	0	0	0	0	0	0	0	0	0			
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	468,495	0	0	0	0	0	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER	468,495		*****													
TOTAL FUNDING	468,495		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	468,495		*****													

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 620 DEPARTMENT OF FINANCE & ADMINISTRATION - DISBURSING OFFICER
 APPR 777 FY98 EMERGENCY PROCLAMATIONS
 FUND MTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215