

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

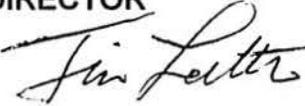
The Arkansas Racing Commission is composed of five members, one from each congressional district and one at large, appointed by the Governor for terms of five years. The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises, approve racing dates, issue permits and licenses, hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

The Racing Division of the Department of Finance and Administration requests the following changes for the 1999-2001 biennium:

Maintenance and Operation increase of \$9,394 each fiscal year is needed for the following items:

- Rent Increase
- Printing of Rule Books
- Phone, Fax, and Modem Lines
- Increase in Internet use to transmit reports
- Travel to Satellite Offices

Capital Outlay of \$5,000 each year is needed to complete computerization of all 3 Commission offices.

AGENCY 631 DFA – Racing Division	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 370
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DEPARTMENT OF FINANCE AND ADMINISTRATION
RACING DIVISION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 278,656	\$ 26,678	\$ 18,967	\$ 324,301	\$ 277,432	\$ 8,548	\$ 285,980	\$ 38,321		

Revenues				Expenditures						Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 820,000	\$ 0	\$ 0	\$ 513,367	\$ 1,333,367	\$ 586,455	\$ 0	\$ 7,708	\$ 806,849	\$ 1,401,012	\$ 0

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 631 - DFA-DIVISION OF RACING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>2</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>2</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This State Central Services funded appropriation provides for the operations of the Racing Commission. The Commission administers pari-mutuel horse and dog racing regulations in the state. Base Level for this appropriation is \$1,050,289 in FY00 and \$1,053,208 in FY01. Base Level includes a 2.8 % increase in Regular Salaries each year over FY99 Budgeted Levels, with a corresponding increase in Matching.

The Agency is requesting additional Maintenance and Operations of \$9,394 each year to cover increases in office rent, utilities, printing costs, and travel. The Agency also requests Capital Outlay of \$5,000 each year to complete computerization of its offices.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: DFA - Racing Commission Code: 631	APPROPRIATION Name: Division of Racing Code: 146	TREASURY FUND Name: State Central Services Code: HSC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 373
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	79,843	82,408	82,432	86,406	0	86,406	88,826	0	88,826	86,406	88,826		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
EXTRA HELP	362,871	491,600	513,107	491,600	0	491,600	491,600	0	491,600	491,600	491,600		
NUMBER OF POSITIONS	39	48	48	48	0	48	48	0	48	48	48		
PERSONAL SERV MATCHING	113,477	127,399	127,461	124,953	0	124,953	125,452	0	125,452	124,953	125,452		
OVERTIME	45,008	67,000	67,000	67,000	0	67,000	67,000	0	67,000	67,000	67,000		
OPERATING EXPENSES	79,040	80,419	80,419	80,419	9,394	89,813	80,419	9,394	89,813	89,813	89,813		
CONF FEES & TRAVEL	2,134	5,950	5,950	5,950	0	5,950	5,950	0	5,950	5,950	5,950		
PROF FEES & SERVICES	159,070	193,961	193,961	193,961	0	193,961	193,961	0	193,961	193,961	193,961		
CAPITAL OUTLAY	8,807	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000		
TOTAL	850,250	1,053,737	1,075,330	1,050,289	14,394	1,064,683	1,053,208	14,394	1,067,602	1,064,683	1,067,602		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	850,250	1,053,737	*****	1,050,289	14,394	1,064,683	1,053,208	14,394	1,067,602	1,064,683	1,067,602		
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	850,250	1,053,737	*****	1,050,289	14,394	1,064,683	1,053,208	14,394	1,067,602	1,064,683	1,067,602		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	850,250	1,053,737	*****	1,050,289	14,394	1,064,683	1,053,208	14,394	1,067,602	1,064,683	1,067,602		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 631 DEPT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING
 APPRO 146 DIVISION OF RACING
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL---	--BUDGETED--	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HSC	631 146	B	850,250 2	1,053,737 2	1,050,289 2		1,053,208 2					1,050,289 2	1,053,208 2			
001		HSC	631 146	C01			9,394 0		9,394 0					9,394	9,394			
	Additional Maintenance and Operating Expenses are requested for increases in office rent, utilities, printing costs and travel.																	
002		HSC	631 146	C08			5,000 0		5,000 0					5,000	5,000			
	Capital Outlay is requested to complete the computerization of the Commission Offices.																	

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 631 DEPT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING
 APPRO 146 DIVISION OF RACING
 FUND HSC STATE CENTRAL SERV-(000)

RANK BY APPROPRIATION
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