

DHS - Aging & Adult Services

Enabling Laws

Act 50 of 2012
A.C.A. §25-10-102

History and Organization

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972.

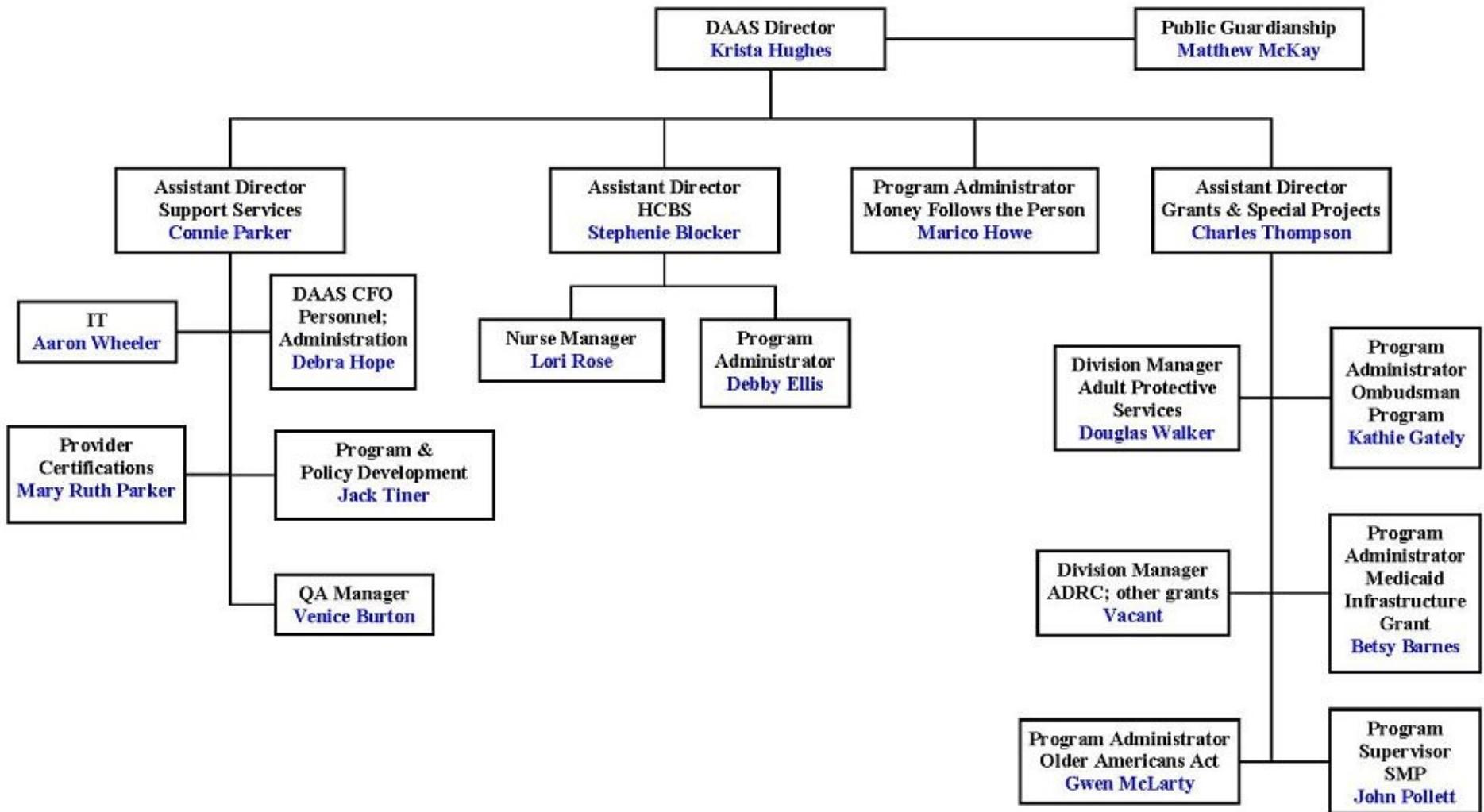
The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

The Division of Aging and Adult Services is the agency of state government designated by the governor and the state legislature as the focal point in all matters relating to the needs of older adults in Arkansas. The Division's mission is to promote the health, safety and independence of older Arkansans and adults with physical disabilities by working toward two primary goals: (1) to provide administrative support services for aging Arkansans and adults with physical disabilities; and (2) to enhance the quality of life for aging Arkansans and adults with physical disabilities. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

The major focus of the Division is keeping elders and adults with physical disabilities as independent members of their communities for as long as possible. The Division's aim is to see that a comprehensive continuum of services is available so that individuals may select from a variety of services options to identify the programs best suited to their needs. Programs and services available include in-home care,

transportation, congregate meals, home-delivered meals, legal services, attendant care, adult day service, case management, education, support groups, health and wellness activities, employment, information and referral, and volunteer opportunities. The Division also serves as an advocate for residents of nursing homes and provides protective services for individuals 18 years and older who are suffering from abuse, neglect, and/or exploitation.

In 2007 the General Assembly found that many adults lacked the capacity to provide informed consent to necessary health care, have not executed an advance health care directive or a durable power of attorney, and have no friend or family member qualified and willing to consent on their behalf. Act 862 of 2007 created the Office of Public Guardian in the Division of Aging and Adult Services. Funding was secured in 2009, and the first appointee started work in May of 2010.



Agency Commentary

Nationally, it has been estimated that almost 10 million Americans have long-term care needs. Coming demographic changes will result in a further increase in the demand for long-term care services. Specifically, from 2000 to 2020, the population of Arkansans 65 or older and 85

or older will increase by nearly 40%. In addition to these demographic changes, disability rates, another important predictor of the need for long-term care services, are higher than the national average for Arkansans. In fact, nearly 50% of Arkansans age 65 or older has at least one disability, compared to 41% of Americans age 65 or older; further, 17% of Arkansans age 18-64 has at least one disability compared to the national average of 11%.

The Division of Aging and Adult Services' (DAAS) mission is to promote the health, safety, and independence of older Arkansans and adults with physical disabilities. State revenues will match Older Americans Act and other federal funds that provide in-home and community-based services such as congregate and home delivered meals, transportation, health education, socialization/recreation, advocate services, information and referral, case management, chore and homemaker services to the needy elderly in Arkansas. The typical client served is a female, age 70+ who lives alone.

The following requests support home and community-based care for the adults with physical disabilities, including the elderly, through programs such as ElderChoices, Alternatives for Adults with Physical Disabilities, Assisted Living, and IndependentChoices, a consumer directed personal care program. These programs are home and community-based Medicaid waiver programs designed to provide in-home services to a population at risk of institutionalization and are managed by the Division of Aging and Adult Services. During SFY 2011, over 7,800 persons were provided ElderChoices services, over 2,600 individuals received Alternatives services, over 700 received Assisted Living and over 4,000 received services under IndependentChoices, 77 received services through the Program of All Inclusive Care for the Elderly (PACE). The programs not only save Medicaid dollars, but also enhance the dignity and self-worth of the people served by providing opportunities to live at home in familiar surroundings near family and friends. The Division also administers the Adult Protective Services Program and the Long Term Care Ombudsman Program as well as the recently established Public Guardianship Office.

PERSONNEL REQUESTS:

RESTORATION OF POSITIONS - SALARIES & FRINGE (Without Funding) - DAAS requests unfunded appropriation for the restoration of nine (9) positions left unbudgeted due to insufficient state general revenue. Restored positions will be filled as funding is identified and becomes available.

- Three (3) positions are in the Adult Protective Services Unit. Restoring Adult Protective Services positions will allow DAAS to fill positions needed to investigate allegations of adult maltreatment. Without sufficient positions to perform these duties, the State is at risk for failure to protect vulnerable, frail, elderly, and impaired adults.
- One (1) restored position will be moved to the Adult Protective Services unit to investigate allegations of adult maltreatment as funding becomes available.
- One (1) restored position will support the financial and personnel areas of the division and one (1) restored position will serve as a client direct service counselor in the Independent Choices Program.
- One (1) restored position will aid the Home and Community Based Services RNs in completing assessments/reassessments and plan of care development within established timeframes according to federal regulations. Noncompliance jeopardizes the integrity of the waiver programs which serve thousands of elderly Arkansans and persons with physical disabilities annually.

- One (1) restored position directly oversees the Aging and Disability Resource Center (ADRC), Direct Service Worker Registry and all competitive grants. The ADRC is a vital component and will only expand in scope and responsibility as the “No Wrong Door” approach to long-term care that continues nationally and in AR. Historically, the Program Administrator (PA) has been successful in securing competitively pursued federally and privately funded grants (in an amount in excess of 5.9 million dollars in recent years) to improve and enhance long-term care services to the elderly and adults with physical disabilities. The PA is responsible for securing new grant funding to ensure continued improvement and enhancement of long-term care services to the elderly and adults with disabilities.
- One (1) restored position will staff the help-line in the Aging and Disability Resource Center. In addition to steadily increasing call volumes, the ADRC has been given additional responsibilities which have significantly increased workload including but not limited to: Pre-screening for Independent Choices program; Pre-screening for Worker with Disability Employment Program; and doing follow-up satisfaction survey calls previously done by contracted outside evaluator.

Without restoration, these positions will be eliminated on June 30, 2013. Restoration of these positions allows increased staffing necessary to appropriately respond to current referrals as well as increase night and weekend coverage.

RESTORATION OF EXTRA HELP APPROPRIATION (Without Funding): DAAS is requesting \$88,000 of unfunded appropriation in Extra Help to restore to current authorized levels.

NEW POSITIONS (With Funding):

DAAS is requesting \$29,251 (\$21,938 SGR/\$7,313 Federal) of funded appropriation in salaries for one (1) Help Desk Specialist for the Adult and Long-term Care Facility Resident Maltreatment Hotline and \$11,712 (\$8,784 SGR/\$2,928 Federal) of funded appropriation in Personal Services Matching. The “Hotline” is the state-wide number to report maltreatment of Adults and Long-term Care Facility Residents. The Hotline receives between 850 and 950 calls a month. At an average of 900 per month, the Hotline receives approximately 10,800 calls a year. Adult Protective Services (APS) has one full-time position dedicated to answer the Hotline and one 20-hour per week extra help position. Calls that come in after business hours, weekends, or holidays, go to an answering service which faxes to APS information (minimal) so that the call registering process can take place the next business day. The full-time person handles approximately 7200 calls per year with the extra help position picking up the other 3600. (Contrast this with the Arkansas Child Maltreatment Hotline which has 27 operators who handled 2213 calls each in 2011.)

- The Hotline operator can accurately identify the dynamics of adult maltreatment and Long-term Care Facility Resident Maltreatment
- Hotline Operators can accurately assess and document the required information for accepting a report of adult and long-term care facility resident maltreatment and determines and documents when an adult does not meet the criteria necessary for investigation.
- Hotline operators must possess communication skills in order to elicit information from reporters.
- Hotline operators must be able to enter information into and retrieve information from the Adult Protective Services System (APSS).

In addition to the above position, DAAS is requesting \$128,996 (\$64,498 SGR/\$64,498 Federal) of funded appropriation in salaries for four (4) DHS Program Coordinators to develop the infrastructure necessary to implement and enforce a Quality Assurance/Quality Improvement

program across the division and \$49,634 (\$24,817 SGR/\$24,187 Federal) of funded appropriation in Personal Services Matching. The QA section in DAAS currently consists of 3 employees (QA Manager, QA Coordinator and Administrative Specialist III). The positions allocated to the QA section were moved from other units within DAAS. At that time, DAAS had no positions to function in QA capacity. DAAS needed to build a section which could respond to the overwhelming amount of findings which required research and consultation with nurses and providers in order to resolve the findings. The QA Section currently coordinates responses to Division of Medical Services QA on client record review (approximately 167 record reviews each month); reviews reports to identify overlapping services on clients, reviews reports to identify inaccurate tier levels on clients in Assisted Living. Under billing and over billing by providers continues to be a problem despite telephone consults with providers. It is evident that simply a review of records does not identify the root of the problems or resolve the problems. The current QA process does not include adequate monitoring visits of the over 300 agencies and 2000 consumer directed providers. In addition, the certification of all DAAS providers is a paper review process and does not include site visits of the potential providers. DAAS does not currently have the human resources necessary to sufficiently monitor provider services to clients and to assure the health, safety and welfare of clients.

OPERATING REQUESTS:

UNFUNDED APPROPRIATION

In previous bienniums, the Division of Aging and Adult Services has received in excess of \$1,000,000 in newly awarded private and federal grants. These grants were awarded through a competitive process that enabled the state to design and implement innovative programs to serve our population more effectively and efficiently and to help modify systems to assure efficient operations that are responsive to the service needs of the clients. In addition to the newly awarded grants, the division continues to be selected to receive numerous existing competitive grants. In an effort to implement these federal programs without unnecessary delay, DAAS is requesting \$500,000 in unfunded appropriation in Operations (PWP2000) for each year of the biennium.

The State Older Worker Program fosters and promotes useful part-time employment opportunities in community service activities for low income persons who are fifty-five (55) years of age or older and who have poor employment prospects. DAAS is requesting \$500,000 in unfunded appropriation in (PWE1500) in the event additional state general revenue should become available for this program.

In preparation for upcoming grant opportunities, DAAS requests unfunded appropriation in the amount of \$2,000,000 in its Project Grants program (PWE2000) for both years of the biennium. This appropriation will allow the Division to implement new federal programs without unnecessary delays.

DAAS requests \$2,000,000 of unfunded appropriation in the category of Nursing Home Care Alternatives (PWE4700) for both years of the biennium. Community services in this funding category may include case management, caregiver support services, information and assistance, health promotion, and congregate, home-delivered meals, and Money Follows the Person.

DAAS requests \$90,000 of unfunded appropriation for Assistance Grants and Aid in Community Based Care (PWE5100) for both years of the biennium. Historically, DAAS has provided 10% SGR match to the Area Agencies on Aging for its Title V Senior Community Service Employment Program. Because of federal changes to the Title V program, all AAA's have withdrawn from the program. DAAS has had to procure with a national provider to continue offering these services. DAAS does not provide SGR match to the contracted provider; however, in the event any AAA should decide to re-enter the program, DAAS would still need the necessary appropriation to fund the 10% SGR match. No additional funding is requested at this time.

DAAS is requesting \$1,000,000 of unfunded appropriation for both years of the biennium in Nutrition Program (PWE5200) to implement nutrition programs for the elderly.

FUNDED APPROPRIATION

DAAS requests \$67,000 (\$34,500 SGR/\$32,500 Federal) of funded appropriation each year of the biennium to support the daily Operations (PWP2000) of the requested one (1) Adult Protective Services Help Desk Specialist and the four (4) DHS Program Coordinators for the Quality Assurance/Quality Improvement program. The Program Coordinators will be housed separately in the four quadrants of the state and will be traveling extensively to conduct monitoring visits of service providers. DAAS further requests an additional \$2,500 (\$1,375 SGR/\$1,125 Federal) each year of the biennium for training and in-service travel.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
DEPARTMENT OF HUMAN SERVICES
FOR THE YEAR ENDED JUNE 30, 2011

Findings

Recommendations

Audit findings are reported under the DHS Director's Office/Office of Chief Counsel.

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
35M Ms. Senior Pageant	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
418 Meals on Wheels	2,400,000	0	2,700,000	0	3,000,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0	2,700,000	0
896 Division of Aging & Adult Services	14,253,815	203	14,645,723	198	16,798,389	204	14,740,053	198	16,587,385	212	16,371,255	208	14,748,802	198	16,596,134	212	16,380,004	208
898 Community Based Care	0	0	0	0	90,000	0	0	0	90,000	0	90,000	0	0	0	90,000	0	90,000	0
898 Nursing Home Care Alternatives	4,867,996	0	5,207,910	0	6,193,872	0	5,207,910	0	7,207,910	0	7,207,910	0	5,207,910	0	7,207,910	0	7,207,910	0
898 Nutrition Program	8,898,310	0	11,021,770	0	11,424,649	0	11,021,770	0	12,021,770	0	12,021,770	0	11,021,770	0	12,021,770	0	12,021,770	0
898 Older Worker Program Grants	1,052,664	0	1,052,665	0	1,641,453	0	1,052,665	0	1,552,665	0	1,552,665	0	1,052,665	0	1,552,665	0	1,552,665	0
898 Project Grants	10,265,759	0	10,420,135	0	14,331,764	0	10,420,135	0	12,420,135	0	12,420,135	0	10,420,135	0	12,420,135	0	12,420,135	0
898 Retired & Sr Volunteer Program	61,500	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
898 Sr Citizen Centers	5,000,000	0	5,000,000	0	7,147,584	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
978 Senior Olympics	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
Total	46,890,044	203	50,213,203	198	60,792,711	204	50,307,533	198	57,744,865	212	57,528,735	208	50,316,282	198	57,753,614	212	57,537,484	208

Funding Sources		%		%		%		%		%		%		%		%		%
General Revenue	4000010	17,312,542	36.9	17,391,126	34.6	17,535,550	34.9	17,691,462	35.0	17,566,272	34.9	17,538,645	34.9	17,694,557	35.0	17,569,367	34.9	
Federal Revenue	4000020	27,060,515	57.7	29,867,305	59.5	29,938,375	59.5	30,071,556	59.4	29,948,616	59.5	29,944,004	59.5	30,077,185	59.4	29,954,245	59.5	
Special Revenue	4000030	2,500,617	5.3	2,801,000	5.6	2,801,000	5.6	2,801,000	5.5	2,801,000	5.6	2,801,000	5.6	2,801,000	5.5	2,801,000	5.6	
Merit Adjustment Fund	4000055	12,642	0.0	121,354	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Transfer to Medicaid Match	4000660	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	(32,582)	(0.1)	
Various Program Support	4000730	36,310	0.1	65,000	0.1	65,190	0.1	65,190	0.1	65,190	0.1	65,215	0.1	65,215	0.1	65,215	0.1	
Total Funds		46,890,044	100.0	50,213,203	100.0	50,307,533	100.0	50,596,626	100.0	50,348,496	100.0	50,316,282	100.0	50,605,375	100.0	50,357,245	100.0	
Excess Appropriation/(Funding)		0		0		0		7,148,239		7,180,239		0		7,148,239		7,180,239		
Grand Total		46,890,044		50,213,203		50,307,533		57,744,865		57,528,735		50,316,282		57,753,614		57,537,484		

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
203	188	6	194	9	7.39 %	204	189	0	189	15	7.35 %	204	188	10	198	6	7.84 %

Authorized in Act may differ from Authorized reflected on the Appropriation Summary due to Reallocation of Resources (Act 157 of 2012 section 16(d)), Miscellaneous Federal Grant (A.C.A. 19-7-501 et seq.) and POOL positions (A.C.A. 21-5-225(b)(1)).

Analysis of Budget Request

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

The Ms. Senior Pageant appropriation was established by Act 1278 of 2007 sec. 6. This appropriation allows the Division of Aging and Adult Services to provide funding to the Ms. Senior Pageant. The funding has allowed the pageant to reach out to every county in Arkansas in an attempt to make it a truly State wide event. The Ms. Senior Arkansas spokesman provides inspiration and encouragement to others by appearing and performing in senior care centers, nursing homes, hospitals and schools. This is in addition to the media appearances and addresses where they can advance the dignity and value of senior citizens around the state.

Funding for this appropriation consists of 100% general revenue funding (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$20,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 35M - Ms. Senior Pageant

Funding Sources: DHP - Aging and Adult Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Ms. Senior Pageant Expenses 5900046	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Funding Sources									
General Revenue 4000010	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Total Funding	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000

Analysis of Budget Request

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

The Meals on Wheels appropriation is utilized to provide home delivered meals to clients who are homebound and unable to prepare nutritionally adequate meals, and live in an area where the meal can be delivered. These home delivered meals comply with the Dietary Guidelines for Americans and contain 1/3 of the Recommended Dietary Allowance (RDA) of nutrients (2/3 RDA provided if in the same day a second meal is served, and 100% if 3 meals in a day.) Clients must be age 60+ (or spouse or disabled dependent of person age 60+). This service is available through the Area Agencies on Aging (AAAs).

Funding for this appropriation consists of an allotment of an additional one-cent per pack tax levied on cigarettes as authorized by A.C.A. § 26-57-802 (Act 1211 of 1991). Additional funding was provided by a new \$1.25 tax per 1,000 cigarettes levied in 2001 by A.C.A. §26-57-1101 and a privilege tax by A.C.A. §26-57-1102 on tobacco products other than cigarettes on the first sale to wholesalers or retailers within the state at two percent (2%) of the manufacturer's selling price (Act 1698 of 2001). A.C.A §26-57-1103 (Act 2219 of 2005) directed that 50% of 29% of all moneys collected from the added tax would be credited as Special Revenues to be used to assist the Meals on Wheels Program.

The Agency Base Level and total request for this appropriation is \$2,700,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Transportation Services 5900046	2,400,000	2,700,000	3,000,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Total	2,400,000	2,700,000	3,000,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Funding Sources									
Special Revenue 4000030	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Total Funding	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,400,000	2,700,000		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides for the operations of the Division of Aging and Adult Services (DAAS) of the Department of Human Services. This Division promotes the health, safety, and independence of older Arkansans and adults with physical disabilities by providing programs and services including in-home care, adult day service, case management, education, support groups, health and wellness activities, employment services, and information and referral. Services are provided primarily through a network of eight Area Agencies on Aging (AAAs), over 100 community providers, and over 200 senior citizen centers.

The Community-Based Care and Nursing Home Alternative appropriations of DAAS encompass three programs: Alternatives, Assisted Living, and Eldercare. All three are Medicaid home and community-based programs that provide services to Arkansas residents of several age ranges.

- Alternatives provides attendant care and environmental modification services to individuals age 21 through 64 who meet the criteria for intermediate nursing home care. The individuals' income should be less than 300% of poverty to meet the resource limits for Medicaid. Those who qualify may also receive regular Medicaid Benefits.
- Assisted Livings waiver program provides 24-hour supervision and supportive services, including limited nursing services in a congregate setting to persons aged 21 and older who have an income of no more than 300% of SSI and limited resources.
- ElderChoices provides in-home services to individuals 64 and over. These services are designed to delay or prevent institutionalization by maintaining, strengthening or restoring an eligible client's functioning in his or her own home, the home of a caregiver or foster facility. Services may include adult day care, adult day healthcare, adult foster care, chore, home delivered meals, homemaker services, personal emergency response system and respite care.

DAAS's Nutrition Programs appropriation is designed to provide meals to clients who are age 60 or older (or spouse or disabled dependent of person 60 or older), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered.

The Older Worker Program appropriation for DAAS provides for low-income persons age 55 and over who have poor employment prospects. Program participants receive assignments at community and government agencies and are paid the Federal or State minimum wage, whichever is higher. Participants may also receive assistance in developing job search skills and in locating a permanent job. Participants are placed in non-profit or public service type host agencies. They receive on-the-job training and work experience. During their training, participants work with their local Employment and Training Coordinator to achieve permanent part time or full time unsubsidized employment either at their host agency or with other employment sources in their area. Some of the benefits participants receive while in the program are: temporary paid work experience; improvement of marketable skills; development of new skills and an opportunity to establish a current work history.

The Retired and Senior Volunteer Program (RSVP) appropriation is part of the national, non-profit organization sponsored locally by one of eight regional programs. It provides people age 55 and older with an opportunity to use the skills they spent a lifetime acquiring, in meaningful volunteer activities. RSVP also conducts recognition events for members of the program as a means to recognize the people who donate their time and talents to help their Arkansas communities, providing an opportunity for our members to socialize with other active seniors.

The Senior Citizens Centers appropriation provides DAAS with local hubs for administering the many programs offered to the service areas covered by the more than 200 Centers across the state. They serve as resources for information and assistance regarding eligibility and applications, places of congregation, as well as offering RSVP opportunities.

The funding for this appropriation is comprised of general revenue (DHP - Aging and Adult Services Fund Account), federal revenue, special revenue, and other funding. Federal revenue includes Medicaid-Elder Choices, Medicaid-Independent Choices, Title III, Title V, Title VII, Adult Protective Services, Medicaid Disabilities Waiver, Nutrition Services Incentive Program, USDA Farmers Market, and Social Services Block Grant. DAAS is the successful recipient of several highly competitive and sought after federal grants: Money Follows the Person, Senior Medicare/Medicaid Fraud Patrol Expansion and Capacity Building, Medicare Enrollment Assistance for Area Agencies on Aging, Medicare Enrollment Assistance for Aging and Disability Resource Centers, and Adult Abuse/Violence of Female Victims. Other revenues indicated as various program support includes Adult Protective Service Registry Fees, Ombudsman Fees, and Area Agency on Aging Income Tax Check-Off (A.C.A. §26-51-454). Special revenue is the "In God We Trust License Plate Fund" (A.C.A. §27-15-4904).

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

896 - Administration Paying Account

Base Level:

The Agency Base Level request for this appropriation is \$14,740,053 in FY2014 and \$14,748,802 in FY2015 with 198 budgeted base level positions.

Change Level:

The Agency Change Level request for appropriation is \$1,847,332, which includes general revenue requests of \$155,912 in each year of the biennium. The general revenue request consists of the following components:

- \$120,037 in each year of the biennium in new general revenue for five (5) new positions. Four (4) DHS Program Coordinator positions are needed to develop the infrastructure necessary to implement and enforce a QA/QI program across the division. One (1) Help Desk Specialist position is needed for the Adult and Long-Term Care Facility Resident Maltreatment Hotline.
- \$34,500 in each year of the biennium in new general revenue to support the daily operations of the requested five (5) new positions for telecommunications, rent of facilities, mileage, office supplies, and low value equipment.
- \$1,375 in each year of the biennium in new general revenue to support the training and related travel costs of the five (5) new positions requested.

The following delineates the agency's request:

- Restorations of nine (9) positions that are authorized but not budgeted with salary and matching appropriation to be used to provide aid to HCBS RN's in completing assessments as well as investigate allegations of adult maltreatment.
- \$88,000 is requested each year of the biennium in the Extra Help line item to restore to current authorized levels.
- \$567,000 is requested each year of the biennium in the Operating Expenses line item. This will support the daily operations of the requested five (5) new positions and to allow for any increases in federal grant awards to be used for rent, mileage, office supplies, low value equipment, and other commodities, materials, supplies and services.
- \$44,500 is requested each year of the biennium in the Conference Fees and Travel line item to support the training and related travel costs of the requested new positions and allow for any increases in federal grant awards.
- \$500,000 is requested each year of the biennium in the Professional Fees line item to allow for any professional and administrative costs that could occur due to any increases in federal grant awards.

898 - DHS Grants Paying Account

Base Level:

The Agency Base Level for the Community Based Care Program is \$0 in both funding and appropriation in each year of the biennium since this line item was not budgeted in FY2013.

The Agency Base Level request for the Nursing Home Care Alternatives appropriation is \$5,207,910 each year of the biennium of which \$4,775,025 is funded by general revenue funding.

The Agency Base Level request for the Nutrition Program appropriation is \$11,021,770 for each year of the biennium and is funded by special revenue, which is the "In God We Trust License Plate Fund" and federal revenue.

The Agency Base Level request for the Older Worker Program appropriation is \$1,052,665 each year of the biennium and is funded 100% by general revenue.

The Agency Base Level request for the Project Grants appropriation is \$10,420,135 each year of the biennium and is funded by federal revenues and \$102,550 is funded by general revenue funding.

The Agency Base Level and total request for the Retired & Senior Volunteer Program appropriation is \$75,000 each year of the biennium and is funded 100% by general revenue.

The Agency Base Level and total request for the Senior Citizens Centers appropriation is \$5,000,000 each year of the biennium and is funded 100% by general revenue.

Change Level:

The Agency Change Level request for the Community Based Care Program is \$90,000 for each year of the biennium in unfunded appropriation. This appropriation will be utilized if an Area Agency on Aging should decide to re-enter the Title V Senior Community Center Employment Program and will be funded by Title V funding.

The Agency Change Level request for the Nursing Home Care Alternative appropriation is \$2,000,000 for each year of the biennium in unfunded appropriation which will allow the Division to utilize any unanticipated increases in grant awards for long-term care services.

The Agency Change Level request for the Nutrition Program appropriation is \$1,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal or private foundation grant awards by implementing nutrition programs for the elderly.

The Agency Change Level request for the Older Worker Program appropriation is \$500,000 each year of the biennium in unfunded appropriation to promote part-time employment for low income persons who are fifty-five (55) years of age or older in the event additional state general revenue should become available for this program.

The Agency Change Level request for the Project Grants appropriation is for \$2,000,000 each year of the biennium in unfunded appropriation that will allow the Division to utilize any unanticipated increases in federal grant awards.

896 - Administration Paying Account

The Executive Recommendation provides for the Agency Request with the exception that only one (1) new position has been recommended (Help Desk Specialist) and a total of \$100,000 in appropriation is recommended in the Conference and Travel line item.

In summary, the Executive Recommendation for new general revenue above Base Level is:

- \$30,722 to support the new Help Desk Specialist position.

898 - DHS Grants Paying Account

The Executive Recommendation provides for the Agency Request for the Community Based Care Program.

The Executive Recommendation provides for the Agency Request for the Nursing Home Care Alternatives appropriation.

The Executive Recommendation provides for the Agency Request for the Nutrition Program.

The Executive Recommendation provides for the Agency Request for the Older Worker Program.

The Executive Recommendation provides for the Agency Request for the Project Grants appropriation.

The Executive Recommendation provides for the Agency Request for the Retired & Senior Volunteer Program.

The Executive Recommendation provides for the Agency Request for the Senior Citizens Centers appropriation.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account
Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	9,245,671	8,957,440	9,717,758	8,995,429	9,458,868	9,329,872	9,002,529	9,465,968	9,336,972
#Positions		203	198	204	198	212	208	198	212	208
Extra Help	5010001	94,199	32,434	120,434	32,434	120,434	120,434	32,434	120,434	120,434
#Extra Help		11	18							
Personal Services Matching	5010003	2,815,497	3,009,502	3,009,576	3,065,843	3,250,236	3,200,602	3,067,492	3,251,885	3,202,251
Operating Expenses	5020002	1,735,463	2,275,397	3,189,106	2,275,397	2,842,397	2,842,397	2,275,397	2,842,397	2,842,397
Conference & Travel Expenses	5050009	51,726	93,000	135,100	93,000	137,500	100,000	93,000	137,500	100,000
Professional Fees	5060010	309,832	277,950	626,415	277,950	777,950	777,950	277,950	777,950	777,950
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Project Grants	5100004	10,232,836	10,420,135	14,331,764	10,420,135	12,420,135	12,420,135	10,420,135	12,420,135	12,420,135
Retired & Sr Volunteer Prgm	5100004	61,500	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Sr Citizen Centers	5100004	5,000,000	5,000,000	7,147,584	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Older Wkrs Prgm Grant	5100004	1,052,664	1,052,665	1,641,453	1,052,665	1,552,665	1,552,665	1,052,665	1,552,665	1,552,665
Community Based Care	5100004	0	0	90,000	0	90,000	90,000	0	90,000	90,000
Nursing Hm Care Alternatives	5100004	4,867,996	5,207,910	6,193,872	5,207,910	7,207,910	7,207,910	5,207,910	7,207,910	7,207,910
Nutrition Programs	5100004	8,898,310	11,021,770	11,424,649	11,021,770	12,021,770	12,021,770	11,021,770	12,021,770	12,021,770
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Project Grants-ARRA of 2009	5900052	32,923	0	0	0	0	0	0	0	0
ARRA of 2009	5900052	1,427	0	0	0	0	0	0	0	0
Total		44,400,044	47,423,203	57,702,711	47,517,533	54,954,865	54,738,735	47,526,282	54,963,614	54,747,484
Funding Sources										
General Revenue	4000010	17,222,542	17,301,126		17,445,550	17,601,462	17,476,272	17,448,645	17,604,557	17,479,367
Federal Revenue	4000020	27,060,515	29,867,305		29,938,375	30,071,556	29,948,616	29,944,004	30,077,185	29,954,245
Special Revenue	4000030	100,617	101,000		101,000	101,000	101,000	101,000	101,000	101,000
Merit Adjustment Fund	4000055	12,642	121,354		0	0	0	0	0	0
Transfer to Medicaid Match	4000660	(32,582)	(32,582)		(32,582)	(32,582)	(32,582)	(32,582)	(32,582)	(32,582)
Various Program Support	4000730	36,310	65,000		65,190	65,190	65,190	65,215	65,215	65,215
Total Funding		44,400,044	47,423,203		47,517,533	47,806,626	47,558,496	47,526,282	47,815,375	47,567,245
Excess Appropriation/(Funding)		0	0		0	7,148,239	7,180,239	0	7,148,239	7,180,239
Grand Total		44,400,044	47,423,203		47,517,533	54,954,865	54,738,735	47,526,282	54,963,614	54,747,484

Change Level by Appropriation

Appropriation: 896 - DHS--Admin Paying Account
Funding Sources: PWP - Administration Paying

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	14,740,053	198	14,740,053	100.0	14,748,802	198	14,748,802	100.0
C01	Existing Program	289,093	5	15,029,146	102.0	289,093	5	15,037,895	102.0
C05	Unfunded Appropriation	1,558,239	9	16,587,385	112.5	1,558,239	9	16,596,134	112.5

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	14,740,053	198	14,740,053	100.0	14,748,802	198	14,748,802	100.0
C01	Existing Program	110,463	1	14,850,516	100.7	110,463	1	14,859,265	100.7
C05	Unfunded Appropriation	1,520,739	9	16,371,255	111.1	1,520,739	9	16,380,004	111.1

Justification

C01	DAAS is requesting general revenue funding and appropriation for four (4) positions necessary to implement and enforce a QA/QI program across the division. The current QA processes do not include monitoring visits of all the providers. In addition, the certification of all DAAS providers is a paper review process and does not include site visits of the potential providers. DAAS does not currently have the human resources necessary to sufficiently monitor provider services to clients and to assure the health, safety and welfare of clients. DAAS is also requesting general revenue funding and appropriation for one (1) Help Desk Specialist for the Adult and Long-term Care Facility Resident Maltreatment Hotline. DAAS is also requesting general revenue funding and appropriation in Operating Expenses and Conference Fees to support the related costs of the requested new positions.
C05	The Division is requesting appropriation only in each year of the biennium in Extra Help, Operating Expenses, Conference & Travel Expenses, and Professional Fees and Services. The Extra Help appropriation is needed to restore this line item to current authorized levels. Unfunded appropriation in Operating Expenses, Conference & Travel Expenses, and Professional Fees and Services are needed to efficiently utilize any increases in grant awards. DAAS requests the restoration of nine (9) positions, as well as, the corresponding appropriation in Regular Salaries and Personal Services Matching. These positions will allow DAAS to fill positions needed to aid the HCBS RNs in completing assessments and plan of care development as well as investigate allegations of adult maltreatment as funding becomes available.

Change Level by Appropriation

Appropriation: 898 - DHS-Grants Paying Account
Funding Sources: PWE - Administration Paying

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	32,777,480	0	32,777,480	100.0	32,777,480	0	32,777,480	100.0
C05	Unfunded Appropriation	5,590,000	0	38,367,480	117.1	5,590,000	0	38,367,480	117.1

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	32,777,480	0	32,777,480	100.0	32,777,480	0	32,777,480	100.0
C05	Unfunded Appropriation	5,590,000	0	38,367,480	117.1	5,590,000	0	38,367,480	117.1

Justification

C05	Agency requests unfunded appropriation for the Community Based Care line item to be used if a AAA should decide to re-enter the Title V Senior Community Center Employment Program. Agency also requests unfunded appropriation for the Project Grants, Nutrition Programs, Older Worker Program, and Nursing Home Care Alternatives line items to utilize any unanticipated increases in Federal or private foundation awards for mandatory grant travel.
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Analysis of Budget Request

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

This appropriation was first authorized in 1995 to provide funding for the Arkansas Senior Olympics. Funds are paid on a two-to-one matching basis to the Senior Arkansas Sports Organization, a non-profit organization that organizes the Arkansas Senior Olympic games. The purpose of the Senior Olympics program is to promote healthy lifestyles for seniors through education, fitness and sports participation.

Arkansas Senior Olympic Games are structured in accordance with rules established by the National Senior Games Association (NSGA). There are ten (12) age divisions that apply to both men and women for individual and doubles events, and seven (8) age divisions for team events. The 2012 Arkansas State Games will be held at Hot Springs, Arkansas, September 14 through September 23. Participants in events this year may qualify as athletes for the 2013 National Senior Olympics. The events scheduled include: Archery, Badminton, Bowling, Cycling, Golf, Horseshoes, Race/Walk, Racquetball, Road Race, Shuffleboard, Swimming, Table Tennis, Tennis, Track and Field events and Weightlifting/Bench Press. Other recreational events are also available, including Basketball Shoot, Bean Bag Baseball, Card and Board Games, Eight Ball Pool, Pickle Ball, etc.

Funding for this appropriation consists of 100% general revenue (DHP - Aging and Adult Services Fund Account).

The Agency Base Level and total request for this appropriation is \$70,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 978 - Senior Olympics

Funding Sources: DHP - Aging and Adult Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid	5100004	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Total		70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Funding Sources										
General Revenue	4000010	70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Total Funding		70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		70,000	70,000		70,000	70,000	70,000	70,000	70,000	70,000