

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

AGENCY PROGRAM COMMENTARY
1997-1999

The Arkansas Division of Volunteerism (ADOV), the oldest statewide office of volunteerism in the country, promotes and supports volunteerism and community service as a means of local, state and national problem-solving by providing program development, training, technical assistance and information. Part of the division's mission is to recognize volunteer efforts around the state.

These are some of the programs and services that ADOV offers to communities and the people of Arkansas.

A. **The Volunteer Consultant Service Program (VCSP)** was established in 1981 to provide local governments with professional volunteers who have skills and expertise in planning and developing community projects and meeting relevant city and county needs. Independently, and through professional associations, the VCSP has recruited volunteers across the state in the areas of planning and management, fiscal management, budgeting, law, land development, architecture, engineering, recordkeeping, emergency services planning, and public administration. These services, though needed by local officials, are often not available because of budget limitations. By use of the VCSP, local officials can often continue primary services when federal funds to city and county governments are curtailed and local funds cannot be stretched to meet the needs. These volunteer consultants are definitely making an impact and filling in the gaps. Forty-four projects were completed in the last two years. During FY'96, 32 projects were started with 1,200 hours of volunteer service valued at \$115,000. The VCSP will be expanding in the next two years to include providing the same volunteer consultant services to schools and nonprofit organizations.

B. **The Arkansas Mentors Program**, developed in partnership with the Division of County Operations, provides skilled and experienced volunteer mentors who act as role models, teachers, sponsors, encouragers, counselors and friends to AFDC Project Success customers who are trying to become self-sufficient. These volunteer mentors empower the less skilled and experienced mentees to become economically independent. Working exceptionally well in Chicot, Phillips and Polk counties, the program is in the expansion process as a means of addressing welfare reform. In Chicot county, of the 13 mentees, five just graduated from high school and all are pursuing further education. None have had a second pregnancy. In Phillips County, there are 26 mentee/mentor matches and all are in school or doing volunteer work to gain work experience while they are searching for job. In Polk County, the mentees are beginning a series of "Survival Skills for Women" classes.

C. **Volunteer Program Development** is a primary function of ADOV. The Department of Human Services' (DHS) **Volunteer Clearinghouse**, established in 1988, is coordinated from the Division of Volunteerism. It's focus is to recruit, screen, train, and refer citizen participants for meaningful volunteer service within DHS. During FY'96 approximately 63 volunteers provided services to DHS and contributed 5,060.5 hours of service with a dollar value of \$73,782. The Clearinghouse continues to maintain, monitor and evaluate several components of ongoing projects involving undergraduate students attending area colleges (Internships), Summer Youth Employment Training Program, Summer Service Exploration Project, community service opportunities for students enrolled in New Futures for Little Rock Youth Program, and to work with the courts to develop community service opportunities for adjudicated youth. ADOV has helped organize **20 Volunteer Centers** across the state. These centers act as referral and screening agents for volunteer needs in their communities. Other programs which ADOV has founded and continues to support are the Certified Volunteer Managers certificate program, the "Spirit of 110", the DHS Volunteer Activities Council, and the Arkansas Volunteer Coordinators Association.

AGENCY Department of Human Services Division of Volunteerism	DIRECTOR Becky J. Kossover	AGENCY PROGRAM COMMENTARY BR21	PAGE 376
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

D. **Training and Technical Assistance** are regularly provided by ADOV to statewide agencies and nonprofit organizations in volunteer principles and management techniques. ADOV assists the Division of Youth Services in training volunteer mentors and provides technical assistance to Little Rock Fighting Back and Pulaski County Family and Youth Council. ADOV supports the Division of Children and Family Services by developing foster parent training, and the Division of Disabilities Services by providing statewide training and technical assistance to volunteers with disabilities and agencies using their services. In FY'95 more than 890 participants from government, nonprofit and corporate sectors attended ADOV Volunteer Management Training. Eleven state institutions have persons coordinating volunteers who receive ADOV training and technical assistance. In the first half of FY'96, these institutions were served by 2,988 volunteers who gave over 47,970 hours. Another collaborative effort is ADOV's work with the United Community Organizations of Arkansas (formerly called UCRCs) in 60 counties. ADOV provides the technical assistance necessary to enable the UCOAs to manage their volunteer programs which direct food, clothing, hospice care, shelter and emergency funds to Arkansans in need. ADOV also provides technical assistance to the group in putting on annual and regional conferences.

ADOV disseminates information on volunteerism on a world wide basis through its Resource Center. The Center houses the largest collection of volunteer information in the nation and functions as a lending library that provides information and research on all aspects of the volunteer field.

As a top priority, ADOV is a collaborative partner with the Department of Education to help school districts throughout Arkansas comply with Act 648 of 1993, which requires all public schools to provide community service programs for students in grades nine (9) through 12.

ADOV also teams with the Arkansas Volunteer Coordinator's Association to produce an annual two-day statewide volunteer training conference with a nationally known presenter. This allows volunteer directors to update their skills and stay in tune with the trends, at minimum cost.

E. **Promotion and Recognition** of volunteerism and volunteer activities is one of ADOV's primary functions and has been crucial to the development and expansion of volunteer efforts in the state. Our latest publication of the *Economic Impact of Arkansas Volunteers* (FY 94) reports that 324,610 Arkansans volunteered 8,292,529 recorded hours of service for an estimated value of \$122,558,735. Specific recognition programs on which ADOV collaborates and sponsors are:

The Channel 4 Community Service Awards, sponsored cooperatively by KARK TV, the Governor's Office and ADOV, annually recognizes eight individuals, two corporations, one youth and one distinguished citizen. 1997 will be the twentieth year.

Arkansas Volunteer Community of the Year Awards, in cooperation with the Arkansas Municipal League, the Governor's Office, ADOV and the Arkansas Highway and Transportation Department, honors 12 state communities annually. This program began in 1982.

Certificates of Recognition, often signed by the Governor and the Director of ADOV, are sent to thousands of Arkansans for their community service involvement.

ADOV also sponsors National Volunteer Week, Arkansas Volunteer Month, National Youth Service Day, and the Presidents Service Awards. National Youth Service Day in 1996 brought youth together in McArthur Park to celebrate their community service in areas of beautification, work with the elderly, tutoring and numerous other areas.

AGENCY Department of Human Services Division of Volunteerism	DIRECTOR Becky J. Kossover	AGENCY PROGRAM COMMENTARY BR21	PAGE 377
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ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

F. **National Service** has been led in Arkansas by ADOV since the 1991 development of the Delta Service Corps (DSC), a tri-state consortium which places citizens over age 17 in local programs to provide services to meet human, educational, environmental and public safety needs. As the former grantee, ADOV will be responsible for managing the Educational Awards Program associated with the 1992-1994 grant for some 215 Arkansas Corps members through the year 2001. DSC is officially transferring from ADOV and the Department of Human Services to a 501 (c)3 agency in September of 1996. It will be located in Greenville, Mississippi.

Also housed with, and administratively supported by, ADOV is the Arkansas Commission on National Community Service, which fosters national service in the state by providing information, support, training and technical assistance. The Arkansas Commission also sub-grants federal funds to three AmeriCorps programs in Arkansas. These programs address national priorities in education, public safety, human needs and the environment.

ADOV staff, in partnership with the Department of Education, also provides training for each of the 24 Learn and Serve America K-12 school programs.

The Corporation for National and Community Service Awarded the Delta Service Corps \$3.4 million to start the program and support its first participants. The second year's operating budget was \$5.2 million, \$3.1 million was appropriated for operating cost in year three (3) and 2.1 million in year four (4) under the auspices of AmeriCorps.

Arkansas Commission on National & Community Service: This priority is to request appropriations currently authorized through the MFG Grant applications process to fund the Arkansas State Commission on National and Community Service. This includes two (2) MFG positions (one grade 23, one grade 20) and to reinstate one grade 15 position to provide headquarters functions and direct support for the Commission during 1995-97 biennium. This request includes salaries and personnel service match. Federally funded.

	<u>1997</u>	<u>1999</u>
FED	\$89,429	\$91,684

AGENCY Department of Human Services Division of Volunteerism	DIRECTOR Becky J. Kossover	AGENCY PROGRAM COMMENTARY BR21	PAGE 378
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SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: DHS - DIVISION OF VOLUNTEERISM

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>PPROPRIATION: DO7 - VOLUNTEERISM - CASH</u>				
Capital Outlay		\$5,000	\$5,000	Capital Outlay to support the Arkansas Commission on National and Community Service. The agency did not utilize this additional authority in FY96 but has budgeted the entire amount for FY97.
<u>PPROPRIATION: 877 - ADMINISTRATION - VOLUNTEERISM</u>				
Salary and Match for Additional Positions and Position Reclassifications	2	\$52,465	\$53,611	Positions and appropriations to support the Arkansas Commission on National and Community Service. In FY96, the agency utilized one position for approximately 50% of the year at a cost of \$10,890. The position is budgeted for full utilization or \$19,800 of the additional authorization in FY97.
Overtime & Match		\$6,041	\$6,041	Unfunded appropriation for anticipated needs. Only \$1,500 of additional authority was utilized in FY96. \$2,400 is budgeted for utilization in FY97.
Capital Outlay		\$1,500	\$1,500	Appropriation for equipment replacement. Authority was fully utilized during FY96 and fully budgeted for FY97. In addition, through transfer of appropriation authorized by ACA §25-10-112, the agency spent an additional \$19,226 in FY96, and budgeted an additional \$52,070 for FY97.



**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE DHS - DIVISION OF VOLUNTEERISM (710)		1995-97 Expenditures			1997-99 Biennium Request				1997-99 Executive Recommendation				
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
877	Administration	\$3,768,628	23	\$2,899,434	22	\$3,030,759	25	\$3,054,891	25	\$2,997,295	25	\$3,020,487	25
D07	Administration - Cash	0	0	20,000	0	15,000	0	15,000	0	15,000	0	15,000	0
TOTALS		\$3,768,628	23	\$2,919,434	22	\$3,045,759	25	\$3,069,891	25	\$3,012,295	25	\$3,035,487	25
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues		265,110	7.0%	367,260	12.6%	400,691	13.2%	406,795	13.3%	400,691	13.3%	406,795	13.4%
Special Revenues													
Federal Funds		3,503,518	93.0%	2,504,028	85.8%	2,623,471	86.1%	2,641,399	86.0%	2,590,007	86.0%	2,606,995	85.9%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Merit Adjustment Fund				21,742	0.7%								
Cash Funds				20,000	0.7%	15,000	0.5%	15,000	0.5%	15,000	0.5%	15,000	0.5%
Various Program Support				6,404	0.2%	6,597	0.2%	6,697	0.2%	6,597	0.2%	6,697	0.2%
Total Funding		3,768,628	100.0%	2,919,434	100.0%	3,045,759	100.0%	3,069,891	100.0%	3,012,295	100.0%	3,035,487	100.0%
Excess Appro./ (Funding)		0		0		0		0		0		0	
TOTAL		\$3,768,628		\$2,919,434		\$3,045,759		\$3,069,891		\$3,012,295		\$3,035,487	
DEPARTMENT Department of Human Services Division of Volunteerism				DIRECTOR Tom Dalton					DEPARTMENT APPROPRIATION SUMMARY BR 40				

ARKANSAS BUDGET SYSTEM DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
Department of Human Services Division of Volunteerism												
Administration	\$380,265	8	\$468,593	8	\$497,955	8	\$506,469	8	\$464,491	8	\$472,065	8
Program Staff	306,652	10	310,071	9	342,808	9	351,297	9	342,808	9	351,297	9
Delta Service Corps	108,476	1	870,842	1	874,460	1	875,294	1	874,460	1	875,294	1
Arkansas Commission on National and Community Services	224,327	4	539,928	4	605,536	7	611,831	7	605,536	7	611,831	7
Americorps	2,748,908	0	710,000	0	710,000	0	710,000	0	710,000	0	710,000	0
Volunteer Cash Contributions	0	0	20,000	0	15,000	0	15,000	0	15,000	0	15,000	0
TOTALS	\$3,768,628	23	\$2,919,434	22	\$3,045,759	25	\$3,069,891	25	\$3,012,295	25	\$3,035,487	25
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances												
General Revenues	265,110	7.0%	367,260	12.6%	400,691	13.2%	406,795	13.3%	400,691	13.3%	406,795	13.4%
Special Revenues												
Federal Funds	3,503,518	93.0%	2,504,028	85.8%	2,623,471	86.1%	2,641,399	86.0%	2,590,007	86.0%	2,606,995	85.9%
Const. & Fiscal Agency Fund												
State Central Services Fund												
Merit Adjustment Fund			21,742	0.7%								
Cash Funds			20,000	0.7%	15,000	0.5%	15,000	0.5%	15,000	0.5%	15,000	0.5%
Various Program Support			6,404	0.2%	6,597	0.2%	6,697	0.2%	6,597	0.2%	6,697	0.2%
Total Funding	3,768,628	100.0%	2,919,434	100.0%	3,045,759	100.0%	3,069,891	100.0%	3,012,295	100.0%	3,035,487	100.0%
Excess Appr./ (Funding)	0		0		0		0		0		0	
TOTAL	\$3,768,628		\$2,919,434		\$3,045,759		\$3,069,891		\$3,012,295		\$3,035,487	
DEPARTMENT	DIRECTOR				DEPARTMENT PROGRAM SUMMARY							
Department of Human Services Division of Volunteerism	Tom Dalton				BR 22				381			

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Office of Volunteerism was created in 1974 by order of the Governor to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to assess and recognize the needs of communities throughout Arkansas and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs, assist in special projects to meet community needs, and provide greater public awareness and recognition of volunteer efforts. In 1983, the Office of Volunteer Services was transferred from the Office of the Governor to the Department of Human Services. Act 186 of 1989 officially made the agency a Division of DHS. The mission of the **Arkansas Division of Volunteerism (ADOV)** is to promote volunteerism as a means of community problem solving. This is accomplished through the various programs and community service activities of ADOV which include:

- ⇒ coordination of the county-based United Community Organizations of Arkansas, a collaboration of county efforts to manage local volunteer programs such as food banks, clothing and emergency shelters, hospice care, and weatherization programs for the elderly;
- ⇒ management of a DHS volunteer clearinghouse that recruits, screens, and refers volunteers to individual divisions of DHS;
- ⇒ establishment and direction of an Arkansas Mentors Program in partnership with the Division of County Operations to assist AFDC clients in becoming self sufficient;
- ⇒ assisting the Department of Education with development and coordination of 16 Youth Action Councils in Arkansas schools created to provide credit for youths participating in community service programs as mandated by Act 648 of 1993;
- ⇒ direction of a Volunteer Consultant Services Program (VCSP) which coordinates efforts of professional volunteers for public projects;
- ⇒ coordination of various recognition and promotional programs to include National Volunteer Week, Arkansas Volunteer Month, National Youth Service Day, annual Community Service Awards, Community of the Year Awards, and the Governor's Volunteer Recognition Program; and
- ⇒ support of the Delta Service Corps, a joint venture between Arkansas, Mississippi and Louisiana implemented in July, 1992 with funding from the National Commission on Community Service. The goal of the Corps is to promote civic responsibility and to develop a structured

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: DHS - Division of Volunteerism	Name: Administration - Division of Volunteerism	Name: DHS - Administrative	BR20	382
Code: 710	Code: 877	Code: DAS		

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

method for individuals over age 17 to commit significant amounts of time to meet human, educational, environmental, and public safety needs. Corps participants receive small stipends and educational funds in exchange for services. As of August 1996, the Corps assumed 501 (c)3 status and is based in Greenville, Mississippi. ADOV will continue to directly administer post-service benefits for Corps participants until 2001.

The ADOV also supports efforts of the Arkansas Commission on National and Community Service (ACNCS) which consists of 17 commissioners appointed by the Governor for three year terms. Through the AmeriCorps Program, the ACNCS subgrants federal funds to projects in Arkansas designed to address national priorities in education, public safety, human needs and the environment.

The Division submitted a priority request totaling \$89,429 in FY98 and \$91,684 in FY99. The request is for reauthorization of one existing non-budgeted position and two positions currently authorized by miscellaneous federal grant to enhance efforts of the Arkansas Commission on National and Community Service.

The Biennial Budget also includes a request to increase the maximum annual salary of two (2) non-classified positions above the 2.8% recommended for State Employees. These positions serve as the Deputy Director and the Assistant Deputy Director of the Division. This request is a component of a departmental request that would provide a maximum salary that could be paid to 51 various non-classified personnel based on criteria to be developed by the Department. Payment of the maximum salary would not be automatic and would depend on functions performed, supervisory responsibility, and financial and budgetary accountability as determined by respective Division Directors. Salary and Matching amounts requested total \$33,464 in FY98 and \$34,404 in FY99.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. Also included in the recommendation is continued authorization of three (3) federally-funded positions that support the Arkansas Commission on National and Community Service. The Executive Recommendation does not reflect the Agency Request for extraordinary increases for non-classified positions at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: DHS - Division of Volunteerism	Name: Administration - Division of Volunteerism	Name: DHS - Administrative	BR20	383
Code: 710	Code: 877	Code: DAS		

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	546,596	606,580	581,139	673,890	67,152	741,042	692,160	69,032	761,192	713,088	732,455		
NUMBER OF POSITIONS	23	22	24	22	3	25	22	3	25	25	25		
PERSONAL SERV MATCHING	147,091	171,390	162,485	199,548	22,277	221,825	203,155	22,652	225,807	216,315	220,140		
OVERTIME	1,288	2,000	5,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
OPERATING EXPENSES	243,582	349,848	515,517	349,848	0	349,848	349,848	0	349,848	349,848	349,848		
CONF FEES & TRAVEL	37,422	106,965	78,887	106,965	0	106,965	106,965	0	106,965	106,965	106,965		
PROF FEES & SERVICES	17,954	96,990	63,712	96,990	0	96,990	96,990	0	96,990	96,990	96,990		
CAPITAL OUTLAY	20,726	53,572	1,500	0	0	0	0	0	0	0	0		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
DELTA SERVICE CORPS GRANTS	2,748,908	1,505,185	4,694,886	1,505,185	0	1,505,185	1,505,185	0	1,505,185	1,505,185	1,505,185		
DATA PROCESSING SERVICES	5,061	6,904	26,559	6,904	0	6,904	6,904	0	6,904	6,904	6,904		
TOTAL	3,768,628	2,899,434	6,129,685	2,941,330	89,429	3,030,759	2,963,207	91,684	3,054,891	2,997,295	3,020,487		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	265,110	367,260	*****	400,691		400,691	406,795		406,795	400,691	406,795		
SPECIAL REVENUES			*****										
FEDERAL FUNDS	3,503,518	2,504,028	*****	2,534,042	89,429	2,623,471	2,549,715	91,684	2,641,399	2,590,007	2,606,995		
STATE CENTRAL SERVICES FUND			*****										
Merit Adjustment Fund		21,742	*****										
CASH FUNDS			*****										
OTHER Various Program Support		6,404	*****	6,597		6,597	6,697		6,697	6,597	6,697		
TOTAL FUNDING	3,768,628	2,899,434	*****	2,941,330	89,429	3,030,759	2,963,207	91,684	3,054,891	2,997,295	3,020,487		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	3,768,628	2,899,434	*****	2,941,330	89,429	3,030,759	2,963,207	91,684	3,054,891	2,997,295	3,020,487		

DEPT 019 DEPARTMENT OF HUMAN SERVICES
 AGY 710 DEPARTMENT OF HUMAN SERVICES
 APPRO 877 ADMINISTRATION - DIVISION OF VOLUNTEERISM

APPROPRIATION SUMMARY

BR 215

FUND DAS DHS-(710)ADMINISTRATIVE Line items in which actual or budgeted exceed authorized have been approved by the transfer authority in Arkansas Code §25-10-112 or due to salary and matching appropriation required for implementation of the pay plan during the 1995-97 biennium.

384

A R K A N S A S B U D G E T S Y S T E M
P R O G R A M / S E R V I C E I N F O R M A T I O N L I S T
R A N K B Y A P P R O P R I A T I O N

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19																		
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----																							
					---ACTUAL---	---BUDGETED---	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----																					
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99																				
00		DAS	710 877	B	3,768,628 23	2,899,434 22	2,941,330 22			2,963,207 22			2,907,866 22	2,928,803 22																						
01		DAS	710 877 750 04 ARKANSAS COMMISSION ON NATIONAL AND	P01		0 0	89,429 3			91,684 3			89,429 3	91,684 3																						
<p>This priority is to request reinstatement of two positions and appropriation currently requested through the MFG grant application to fund the Arkansas Commission on National and Community Service. This includes two (2) MFG positions (one grade 23 and one grade 20) and to reinstate one grade 15 position to provide headquarters functions and administrative support for the Arkansas Commission. This request includes salaries and personnel service match. It is federally funded and will require no general revenue match.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: center;">1997</td> <td style="text-align: center;">1999</td> <td></td> <td style="text-align: center;">1997</td> <td style="text-align: center;">1999</td> </tr> <tr> <td style="text-align: right;">00</td> <td style="text-align: right;">67,152</td> <td style="text-align: right;">69,032</td> <td style="text-align: center;">GR</td> <td style="text-align: right;">-0-</td> <td style="text-align: right;">-0-</td> </tr> <tr> <td style="text-align: right;">03</td> <td style="text-align: right;">22,277</td> <td style="text-align: right;">22,652</td> <td style="text-align: center;">FED</td> <td style="text-align: right;">89,429</td> <td style="text-align: right;">91,684</td> </tr> </table>																				1997	1999		1997	1999	00	67,152	69,032	GR	-0-	-0-	03	22,277	22,652	FED	89,429	91,684
	1997	1999		1997	1999																															
00	67,152	69,032	GR	-0-	-0-																															
03	22,277	22,652	FED	89,429	91,684																															

EPT 019 DEPARTMENT OF HUMAN SERVICES
 GY 710 DEPARTMENT OF HUMAN SERVICES
 PPRO 877 ADMINISTRATION - DIVISION OF VOLUNTEERISH
 UND DAS DHS-(710)ADMINISTRATIVE

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides the Office of Volunteerism authority for expenditure of fees and donations relating to the various volunteer efforts established around the State. The agency request is for Base Level of \$15,000 each year.

The Executive Recommendation is the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: DHS - Division of Volunteerism Code: 710	Name: Volunteerism - Cash Code: D07	Name: DHS - Central Admin. - Cash Code: 104	BR20	386

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	0	7,500	7,500	7,500	0	7,500	7,500	0	7,500	7,500	7,500		
DNF FEES & TRAVEL	0	5,000	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000		
ROF FEES & SERVICES	0	2,500	2,500	2,500	0	2,500	2,500	0	2,500	2,500	2,500		
APITAL OUTLAY	0	5,000	5,000	0	0	0	0	0	0	0	0		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	0	20,000	20,000	15,000	0	15,000	15,000	0	15,000	15,000	15,000		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS		20,000	*****	15,000		15,000	15,000		15,000	15,000	15,000		
OTHER			*****										
TOTAL FUNDING		20,000	*****	15,000		15,000	15,000		15,000	15,000	15,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		20,000	*****	15,000		15,000	15,000		15,000	15,000	15,000		

DEPT 019 DEPARTMENT OF HUMAN SERVICES
 AGENCY 710 DEPARTMENT OF HUMAN SERVICES
 APPROPRIATION 007 ADMINISTRATION -- VOLUNTEERISM -- CASH
 FUND 104 DHS CENTRAL ADMIN-(710)CASH

APPROPRIATION SUMMARY

BR 215

387