

DAH - ARKANSAS ARTS COUNCIL

Enabling Laws

Act 233 of 2012
A.C.A. §13-8-101 et seq.

History and Organization

History and Organization

Agency Mission Statement:

The Arkansas Arts Council will advance and empower the arts for the benefit of all Arkansans.

Brief Discussion of Statutory Responsibilities and Primary Activities:

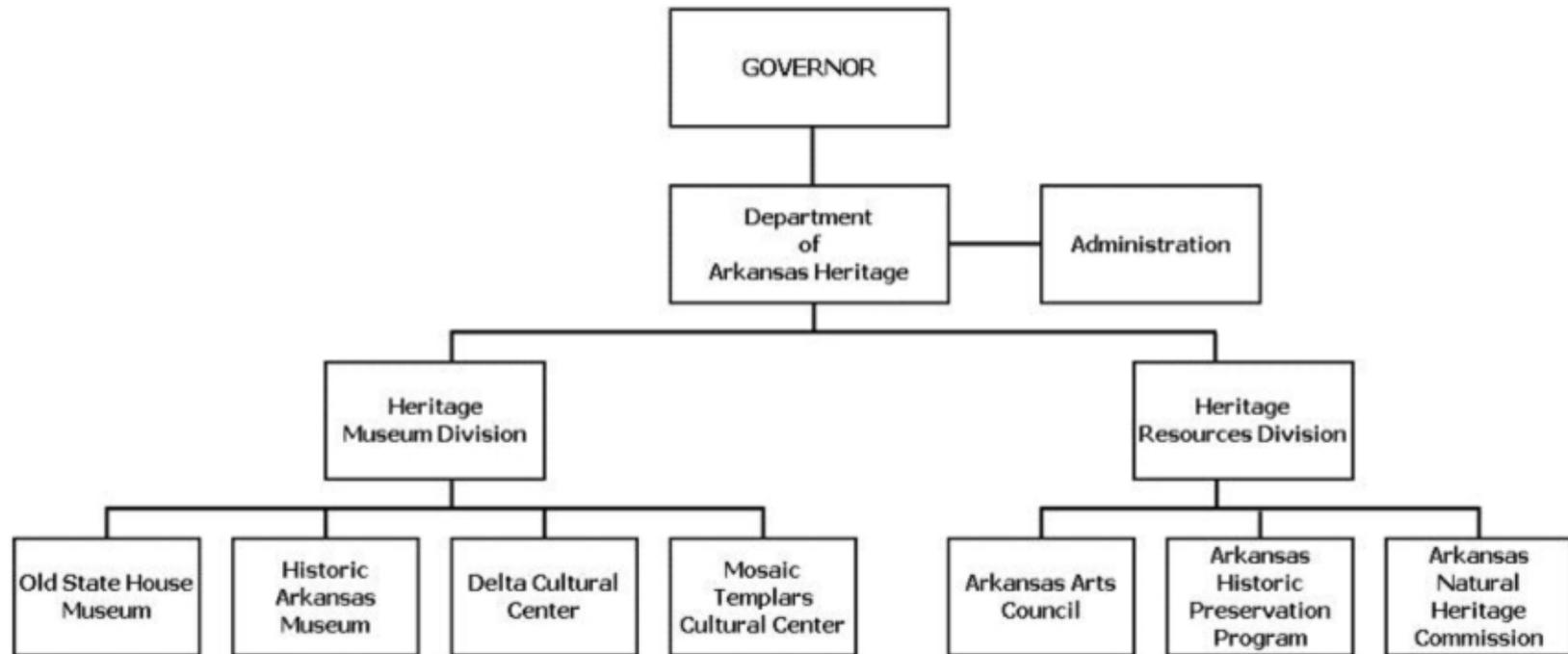
The Arkansas Arts Council was established in 1966 to enable the State to receive funds from the National Endowment for the Arts. In 1971, Act 359 (A.C.A. § 13-8-101 et seq.) gave independent agency status to the Arts Council, with an executive director and a 17-member council appointed by the Governor. In 1975, the Arts Council became a division of the Department of Arkansas Heritage.

The Arts Council contributes to Arkansas's educational and economic development by investing state, federal, and private funds in community arts organizations, schools, youth service organizations, and other providers of cultural programs. The Arts in Education program funds artist residencies in schools and after school/summer programs. The agency provides operating support for established community arts organizations, and the Expansion Arts Program provides technical assistance and salary support to new and expanding arts organizations in rural and underserved areas. The statewide Arts on Tour program includes a diverse roster of Arkansas's finest performing artists; non-profit organizations and local governments are eligible to apply for funding assistance to present artists listed in the Arts on Tour Roster.

The Arts Council offers technical, supportive, and informational services for artists, administrators, and community leaders, as well as professional development opportunities for teachers and teaching artists. The Arts Council website provides information about the Council and contains online applications for the agency's various grant programs and artist rosters. The website, www.arkansasarts.org, also provides local, regional and national resource information to the arts community and the general public. One of the most widely used on-line services at the Arts Council, the Arkansas Artist Registry, documents and promotes Arkansas visual artists.

Agency Board or Commission

The Arkansas Arts Advisory Council is composed of seventeen members appointed by the Governor for four-year terms. Two appointments are made from each of the eight planning and development districts, and one member serves at large. Council members meet each fiscal quarter and are charged with awarding all grant funds and with formulating policy for the future development of the arts in Arkansas.



Agency Commentary

See Agency Commentary in DAH - Central Administration.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
DEPARTMENT OF ARKANSAS HERITAGE
FOR THE YEAR ENDED JUNE 30, 2011

Findings

Recommendations

Audit findings are reported under DAH-Central Administration.

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Employment Summary

	Male	Female	Total	%
White Employees	1	6	7	78 %
Black Employees	0	2	2	22 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	22 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Annual Report	A.C.A. §13-8-106(f)	Y	N	1	Governor's Office request

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
484 Arts Council-State Operations	809,844	8	771,593	8	786,271	8	774,002	8	1,436,502	8	774,002	8	774,002	8	1,436,502	8	774,002	8
486 Arts Council - Federal Program	727,032	2	668,830	2	676,380	2	669,579	2	831,347	2	831,347	2	670,311	2	832,079	2	832,079	2
943 Arts Council - Cash in Treasury	138,801	0	77,276	0	180,141	0	77,276	0	227,276	0	227,276	0	77,276	0	227,276	0	227,276	0
Total	1,675,677	10	1,517,699	10	1,642,792	10	1,520,857	10	2,495,125	10	1,832,625	10	1,521,589	10	2,495,857	10	1,833,357	10

Funding Sources		%		%		%		%		%		%		%		%
Fund Balance 4000005	186,625	9.9	217,741	12.8			177,965	9.8	177,965	6.8	177,965	9.0	287,189	15.0	137,189	5.3
General Revenue 4000010	809,844	42.8	771,593	45.5			774,002	42.8	1,436,502	54.6	774,002	39.3	774,002	40.4	1,436,502	55.4
Federal Revenue 4000020	727,032	38.4	668,830	39.4			669,579	37.0	831,347	31.6	831,347	42.2	670,311	34.9	832,079	32.1
Cash Fund 4000045	169,917	9.0	37,500	2.2			186,500	10.3	186,500	7.1	186,500	9.5	186,500	9.7	186,500	7.2
Total Funds	1,893,418	100.0	1,695,664	100.0			1,808,046	100.0	2,632,314	100.0	1,969,814	100.0	1,918,002	100.0	2,592,270	100.0
Excess Appropriation/(Funding)	(217,741)		(177,965)				(287,189)		(137,189)		(137,189)		(396,413)		(96,413)	
Grand Total	1,675,677		1,517,699				1,520,857		2,495,125		1,832,625		1,521,589		2,495,857	

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
10	10	0	10	0	0.00 %	10	10	0	10	0	0.00 %	10	9	1	10	0	10.00 %

Analysis of Budget Request

Appropriation: 484 - Arts Council-State Operations

Funding Sources: HRA - Arkansas Heritage Fund

This appropriation provides general revenue funding for the Department of Arkansas Heritage - Office of Arts and Humanities (Arts Council). Established in 1971, the purpose of this Agency is to provide a comprehensive statewide program for the support of arts in Arkansas by providing services and grants to support arts endeavors that encourage and assist Arkansas artists. In addition, the Arts Council staff assists with related arts projects, including surveys, research, and planning.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

Base Level includes appropriation and general revenue funding of \$774,002 each year with 8 Regular positions.

The Agency Change Level Request includes additional appropriation and general revenue funding of \$662,500 each year for the following:

- Operating Expenses: Increase of \$12,500 each year for office rent and to provide technical assistance to local arts agencies and local government leaders by additional in-state travel.
- Grants and Aid: Increase of \$650,000 each year to adequately support arts funding per capita. This funding will increase the Arts Council's investment in local arts organizations and expand artist residencies in school and after school/summer programs.

The Executive Recommendation provides for Base Level.

Appropriation Summary

Appropriation: 484 - Arts Council-State Operations

Funding Sources: HRA - Arkansas Heritage Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	428,701	405,091	402,194	405,291	405,291	405,291	405,291	405,291	405,291
#Positions		8	8	8	8	8	8	8	8	8
Personal Services Matching	5010003	123,767	126,114	117,474	128,323	128,323	128,323	128,323	128,323	128,323
Operating Expenses	5020002	39,614	40,388	66,603	40,388	52,888	40,388	40,388	52,888	40,388
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	200,000	200,000	200,000	200,000	850,000	200,000	200,000	850,000	200,000
Capital Outlay	5120011	17,762	0	0	0	0	0	0	0	0
Total		809,844	771,593	786,271	774,002	1,436,502	774,002	774,002	1,436,502	774,002
Funding Sources										
General Revenue	4000010	809,844	771,593		774,002	1,436,502	774,002	774,002	1,436,502	774,002
Total Funding		809,844	771,593		774,002	1,436,502	774,002	774,002	1,436,502	774,002
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		809,844	771,593		774,002	1,436,502	774,002	774,002	1,436,502	774,002

FY13 Budget amounts in Regular Salaries and Personal Services Matching exceed the authorized amount due to salary and matching rate adjustments during the 2011-2013 Biennium.

Change Level by Appropriation

Appropriation: 484 - Arts Council-State Operations
Funding Sources: HRA - Arkansas Heritage Fund

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	774,002	8	774,002	100.0	774,002	8	774,002	100.0
C01	Existing Program	662,500	0	1,436,502	185.6	662,500	0	1,436,502	185.6

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	774,002	8	774,002	100.0	774,002	8	774,002	100.0
C01	Existing Program	0	0	774,002	100.0	0	0	774,002	100.0

Justification

C01	The Arts Council is requesting additional appropriation and funding for operating expenses. This increase is to accommodate the anticipated increase in office rent for FY14 & FY15 and to provide technical assistance to local arts agencies and local government leaders by additional in-state travel. The agency is also requesting additional appropriation and funding for grants. This increase will allow the agency to adequately support arts funding per capita. This funding will increase the Arts Council's investment in local arts organizations and expand artist residencies in schools and after-school/summer programs.
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Analysis of Budget Request

Appropriation: 486 - Arts Council - Federal Program

Funding Sources: FHH - Natural & Cultural Heritage Federal

This appropriation provides for federal funding received from the National Endowment for the Arts. The Department utilizes this appropriation to provide art programs and grants to promote and assist Arkansas artists.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

Base Level includes appropriation of \$669,579 in FY14 and \$670,311 in FY15 with two (2) Regular Positions and two (2) Extra Help positions.

The Agency Change Level Request includes appropriation of \$161,768 each year for the following:

- Extra Help: Decrease of \$3,232 each year in Salaries and Match with the transfer of two (2) positions to DAH Center Administration to be assigned to Mosaic Templars Cultural Center for additional staff support.
- Operating Expenses: Increase of \$10,000 each year to accommodate the expenses generated by the Poetry Out Loud program and a portion of the council members travel expenses.
- Professional Fees: Increase of \$5,000 each year to accommodate the anticipated increase for the Poetry Out Loud program and other program workshops.
- Grants and Aid: Increase of \$150,000 each year to accommodate the carryover of prior year grants not paid by the end of the fiscal year and to continue to accommodate future grant expenses.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 486 - Arts Council - Federal Program

Funding Sources: FHH - Natural & Cultural Heritage Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	67,515	63,226	70,547	63,226	63,226	63,226	63,826	63,826	63,826
#Positions		2	2	2	2	2	2	2	2	2
Extra Help	5010001	0	3,000	3,000	3,000	0	0	3,000	0	0
#Extra Help		0	2	2	2	0	0	2	0	0
Personal Services Matching	5010003	23,610	23,430	23,659	24,179	23,947	23,947	24,311	24,079	24,079
Operating Expenses	5020002	46,600	37,252	37,252	37,252	47,252	47,252	37,252	47,252	47,252
Conference & Travel Expenses	5050009	1,515	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
Professional Fees	5060010	10,636	7,970	7,970	7,970	12,970	12,970	7,970	12,970	12,970
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	577,156	523,452	523,452	523,452	673,452	673,452	523,452	673,452	673,452
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		727,032	668,830	676,380	669,579	831,347	831,347	670,311	832,079	832,079
Funding Sources										
Federal Revenue	4000020	727,032	668,830		669,579	831,347	831,347	670,311	832,079	832,079
Total Funding		727,032	668,830		669,579	831,347	831,347	670,311	832,079	832,079
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		727,032	668,830		669,579	831,347	831,347	670,311	832,079	832,079

Change Level by Appropriation

Appropriation: 486 - Arts Council - Federal Program
Funding Sources: FHH - Natural & Cultural Heritage Federal

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	669,579	2	669,579	100.0	670,311	2	670,311	100.0
C01	Existing Program	165,000	0	834,579	124.6	165,000	0	835,311	124.6
C07	Agency Transfer	(3,232)	0	831,347	124.2	(3,232)	0	832,079	124.1

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	669,579	2	669,579	100.0	670,311	2	670,311	100.0
C01	Existing Program	165,000	0	834,579	124.6	165,000	0	835,311	124.6
C07	Agency Transfer	(3,232)	0	831,347	124.2	(3,232)	0	832,079	124.1

Justification

C01	The agency is requesting increases in appropriation for operating expenses (\$10,000/yr) to accommodate the expenses generated by the Poetry Out Loud program and a portion of the council members travel expenses; an increase of \$5,000/yr in professional fees & services will accommodate the anticipated increases for the Poetry Out Loud Program and other anticipated program workshops; and the agency request an increase of \$150,000/yr for grants to accommodate the carryover of prior year grants not paid by the end of the fiscal year and to continue to accommodate the future anticipated grant expenses.
C07	Arts Council is reducing Extra Help salaries/matching and two positions. The positions and budget are being transferred to DAH Central Administration to be assigned to Mosaic Templars Cultural Center for additional staff support.

Analysis of Budget Request

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH - Arts & Humanities Cash

This appropriation is funded from cash receipts generated by registration fees, interest income and the sales of items purchased for display and for workshop sessions. The Agency coordinates an annual conference on the arts as well as several smaller conferences and workshops to support the education, organizational development, and marketing Arkansas's craft and traditional artists.

Base Level includes appropriation of \$77,276 each year of the biennium.

The Agency Change Level Request includes \$150,000 each year for the following:

- Operating Expenses: Increase of \$10,000 each year to accommodate the expenses for the annual Artlinks and Governor's Arts Awards programs.
- Conference & Travel Expenses: Increase of \$5,000 each year to accommodate professional training for each staff member via conferences and seminars.
- Grants and Aid: Increase of \$135,000 each year to accommodate foundation grants the agency will receive each year.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH - Arts & Humanities Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	23,241	18,250	18,250	18,250	28,250	28,250	18,250	28,250	28,250
Conference & Travel Expenses	5050009	4,723	1,000	1,000	1,000	6,000	6,000	1,000	6,000	6,000
Professional Fees	5060010	5,350	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	105,487	52,526	155,391	52,526	187,526	187,526	52,526	187,526	187,526
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		138,801	77,276	180,141	77,276	227,276	227,276	77,276	227,276	227,276
Funding Sources										
Fund Balance	4000005	186,625	217,741		177,965	177,965	177,965	287,189	137,189	137,189
Cash Fund	4000045	169,917	37,500		186,500	186,500	186,500	186,500	186,500	186,500
Total Funding		356,542	255,241		364,465	364,465	364,465	473,689	323,689	323,689
Excess Appropriation/(Funding)		(217,741)	(177,965)		(287,189)	(137,189)	(137,189)	(396,413)	(96,413)	(96,413)
Grand Total		138,801	77,276		77,276	227,276	227,276	77,276	227,276	227,276

Change Level by Appropriation

Appropriation: 943 - Arts Council - Cash in Treasury
Funding Sources: NNH - Arts & Humanities Cash

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	77,276	0	77,276	100.0	77,276	0	77,276	100.0
C01	Existing Program	150,000	0	227,276	294.1	150,000	0	227,276	294.1

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	77,276	0	77,276	100.0	77,276	0	77,276	100.0
C01	Existing Program	150,000	0	227,276	294.1	150,000	0	227,276	294.1

Justification

C01	The agency is requesting an increase in appropriation for the agency's Cash in Treasury budget. The increase of \$10,000/yr in operating expenses will accommodate the expenses for the annual Artlinks and GAA programs; an increase of \$5,000/yr in conference fees & travel is requested to accommodate professional training for each staff member via conferences and seminars; and an increase of \$135,000/yr in grants is requested in anticipation of foundation grants the agency will receive each year.
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