

DAH - OLD STATE HOUSE COMMISSION

Enabling Laws

Act 2019 of 2005.

A.C.A. § 13-7-201 et seq.

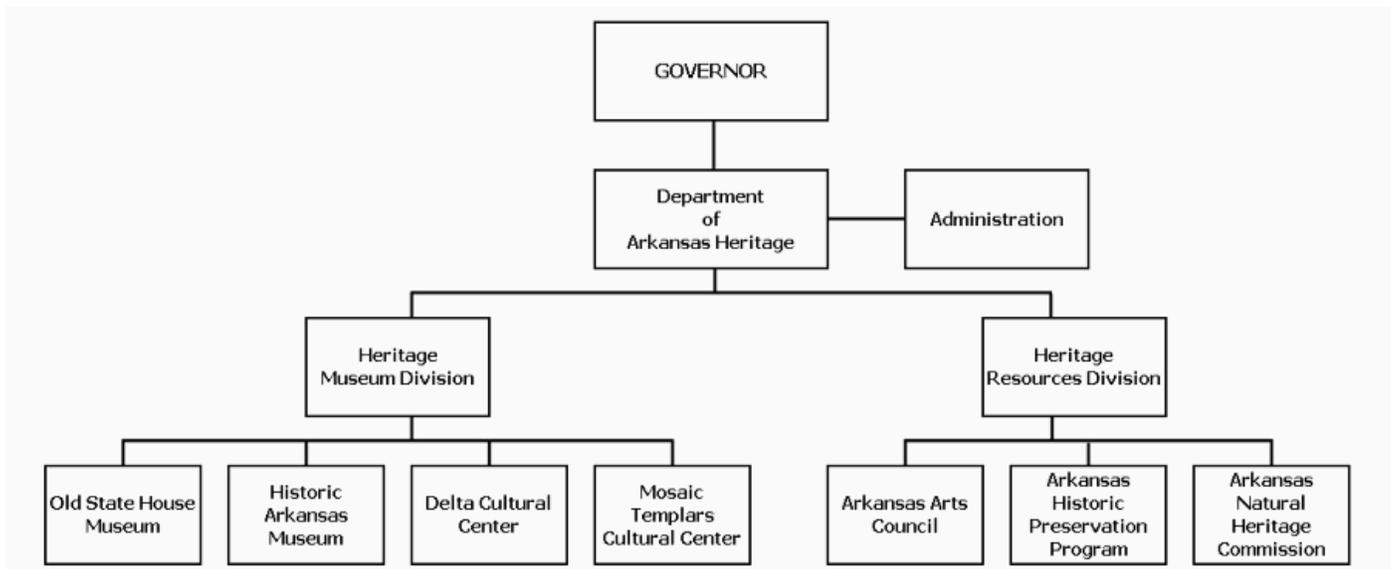
History and Organization

The Old State House is accredited by the American Association of Museums and provides a full complement of educational programs and interpretive exhibits on Arkansas's early statehood, 1836-1911. Current exhibits include: Try Us: Arkansas and the Mexican-American War and Sam Dellinger: Raiders of the Lost Arkansas. The museum has a large collection of artifacts that are representative of the State's history. These objects are periodically displayed through special exhibits and include items such as Arkansas political memorabilia and Civil War battle flags.

The museum offers a variety of programs to accommodate a diverse audience. Opportunities for school groups include on-site tours and programs, outreach programs, and resource materials like publications and loan boxes. The staff works extensively with the DAH Education Coordinator and the Department of Education to develop curriculum guides and resource materials for classroom teachers that correlate to museum exhibits and museum programs. Ongoing youth programs offered throughout the year for children include: Sleepovers, Summer Fun enrichment programs that highlight local and state history, and seasonal events like the Victorian Valentine Fair and Holiday Open House. The museum offers numerous programs for adults that reflect both temporary and permanent exhibits, including scholarly seminars, gallery talks, and special events like concerts and book signings.

Advisory Board or Commission

The Old State House Commission, a statewide board of nine members appointed by the Governor, sets policy for the Old State House, Trapnall Hall, and the preservation restriction program. It determines major goals and objectives for each of its programs, delegates certain functions to the staff through the director of the commission, and considers the addition of new programs and alterations to existing programs under its statutory jurisdiction. The commission considers long-range plans, activities, and budgets. Board members represent all four congressional districts, with three at-large members, and are appointed by the Governor for nine-year terms.



Agency Commentary

See Agency Commentary in DAH - Central Administration.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 DEPARTMENT OF ARKANSAS HERITAGE – OLD STATE HOUSE COMMISSION
 FOR THE YEAR ENDED JUNE 30, 2004

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	9	10	19	86 %
Black Employees	0	3	3	14 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			3	14%
Total Employees			22	100 %

Cash Fund Balance Description as of June 30, 2006

Fund Account	Balance	Type	Location
1010000	\$62,462	Checking	Metropolitan National Bank/Little Rock

Statutory/Other Restrictions on use:

A.C.A. § 13-7-205 provides authority to operate historic sites, buildings, and objects and the power to charge reasonable visitation fees and grant permits for the use of public land.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. § 13-7-205 A.C.A. § 13-7-205 provides authority to operate historic sites, buildings, and objects and the power to charge reasonable visitation fees and grant permits for the use of public land

Revenue Receipts Cycle:

Funds are deposited in bank account on a daily basis.

Fund Balance Utilization:

Funds are used for inventory restocking, and general store or museum expenses.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
Annual Report	A.C.A. §13-7-203(f)	Y	N	1	Statutory Requirement

Department Appropriation Summary

Historical Data						Agency Request and Executive Recommendation								
Appropriation	2005-2006		2006-2007		2006-2007		2007-2008				2008-2009			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2JG Old State House-Treasury	67,527	0	204,613	0	204,625	0	204,625	0	204,625	0	204,625	0	204,625	0
492 Old State House-Operations	1,140,217	22	1,127,428	22	1,152,337	22	1,181,197	22	1,181,197	22	1,181,197	22	1,181,197	22
C16 Bank Charges Fund	3,171	0	5,060	0	5,060	0	5,060	0	5,060	0	5,060	0	5,060	0
Total	1,210,915	22	1,337,101	22	1,362,022	22	1,390,882	22	1,390,882	22	1,390,882	22	1,390,882	22

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	193,800	13.7	207,017	14.1	133,813	9.2	133,813	9.2	63,001	4.5	63,001	4.5
General Revenue	4000010	1,138,887	80.3	1,127,428	76.6	1,181,197	81.2	1,181,197	81.2	1,181,197	84.9	1,181,197	84.9
Cash Fund	4000045	83,915	5.9	136,469	9.3	138,873	9.6	138,873	9.6	146,684	10.6	146,684	10.6
M & R Sales	4000340	1,330	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		1,417,932	100.0	1,470,914	100.0	1,453,883	100.0	1,453,883	100.0	1,390,882	100.0	1,390,882	100.0
Excess Appropriation/(Funding)		(207,017)		(133,813)		(63,001)		(63,001)		0		0	
Grand Total		1,210,915		1,337,101		1,390,882		1,390,882		1,390,882		1,390,882	

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
21	20	1	21	0	4.76%	22	22	0	22	0	0.00%	22	22	0	22	0	0.00%

Analysis of Budget Request

Appropriation: 2JG - Old State House-Treasury

Funding Sources: NNH Old State House Cash

This appropriation is funded from cash funds generated by rental receipts and donations for the Old Statehouse and Trapnall Hall. These funds provide for operating expenses and one (1) Extra Help position to support Old Statehouse programs and activities.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2JG Old State House-Treasury
Funding Sources: NNH Old State House Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Extra Help 5010001	7,507	20,430	20,430	20,430	20,430	20,430	20,430	20,430	20,430
#Extra Help	1								
Personal Services Matching 5010003	579	1,563	1,575	1,575	1,575	1,575	1,575	1,575	1,575
Operating Expenses 5020002	35,661	109,895	109,895	109,895	109,895	109,895	109,895	109,895	109,895
Conference & Travel Expenses 5050009	0	500	500	500	500	500	500	500	500
Professional Fees 5060010	0	12,225	12,225	12,225	12,225	12,225	12,225	12,225	12,225
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Resale (COGS) 5090017	23,780	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	67,527	204,613	204,625						
Funding Sources									
Fund Balance 4000005	193,800	207,017		133,813	133,813	133,813	63,001	63,001	63,001
Cash Fund 4000045	80,744	131,409		133,813	133,813	133,813	141,624	141,624	141,624
Total Funding	274,544	338,426		267,626	267,626	267,626	204,625	204,625	204,625
Excess Appropriation/(Funding)	(207,017)	(133,813)		(63,001)	(63,001)	(63,001)	0	0	0
Grand Total	67,527	204,613		204,625	204,625	204,625	204,625	204,625	204,625

Analysis of Budget Request

Appropriation: 492 - Old State House-Operations

Funding Sources: HRA Arkansas Heritage Fund

The Old Statehouse Commission administers the operation of the Old Statehouse and Trapnall Hall. This appropriation provides general revenue funding for its personal services and operating expenses.

A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. FY07 salary levels have been held flat each year for all incumbents. Personal Services Matching may reflect increases in the Base Level due to the Social Security Tax maximum income limit and certain increases in Worker's Compensation and Unemployment Tax rates. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Agency's Change Level requests total \$45,816 each year and reflect the following:

Additional Extra Help & Personal Services Matching totaling \$18,311 each year to provide adequate funding for the Agency's existing extra help positions that assist with various museum programs, special events, and collections management.

Operating Expenses of \$27,505 each year to cover basic utility shortfalls.

The Executive Recommendation provides for the Agency Request for new general revenue above the Base Level totaling \$45,816 each year for additional Extra Help & Personal Services Matching and Operating Expenses.

Appropriation Summary

Appropriation: 492 Old State House-Operations
Funding Sources: HRA Arkansas Heritage Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	687,134	697,268	703,566	697,268	697,268	697,268	697,268	697,268	697,268
#Positions		22								
Extra Help	5010001	37,218	37,902	37,902	37,902	54,902	54,902	37,902	54,902	54,902
#Extra Help		5	11							
Personal Services Matching	5010003	223,342	228,570	219,676	236,523	237,834	237,834	236,523	237,834	237,834
Operating Expenses	5020002	192,523	163,688	191,193	163,688	191,193	191,193	163,688	191,193	191,193
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		1,140,217	1,127,428	1,152,337	1,135,381	1,181,197	1,181,197	1,135,381	1,181,197	1,181,197
Funding Sources										
General Revenue	4000010	1,138,887	1,127,428		1,135,381	1,181,197	1,181,197	1,135,381	1,181,197	1,181,197
M & R Sales	4000340	1,330	0		0	0	0	0	0	0
Total Funding		1,140,217	1,127,428		1,135,381	1,181,197	1,181,197	1,135,381	1,181,197	1,181,197
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		1,140,217	1,127,428		1,135,381	1,181,197	1,181,197	1,135,381	1,181,197	1,181,197

The FY06 Actual and FY07 Budgeted amounts in Personal Services Matching exceed the authorized amounts due to matching rate increases during the 2005-2007 biennium.

FY06 Actual exceeds the authorized amount in Operating Expenses due to the use of M & R Proceeds.

Change Level by Appropriation

Appropriation: 492-Old State House-Operations

Funding Sources: HRA Arkansas Heritage Fund

Agency Request

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	1,135,381	22	1,135,381	100.0	1,135,381	22	1,135,381	100.0
C01	Existing Program	45,816	0	1,181,197	104.0	45,816	0	1,181,197	104.0

Executive Recommendation

Change Level		2007-2008	Pos	Cumulative	% of BL	2008-2009	Pos	Cumulative	% of BL
BL	Base Level	1,135,381	22	1,135,381	100.0	1,135,381	22	1,135,381	100.0
C01	Existing Program	45,816	0	1,181,197	104.0	45,816	0	1,181,197	104.0

Justification

C01 The Old State House Museum is a National Historic Landmark and cares for a collection of over 11,000 fragile artifacts, many of which are exhibited in the 168 year-old historic building. This request is to restore the museum's appropriation and funding to cover costs associated with maintaining a stable environment for the sensitive artifacts and the historic structure in which they are exhibited. The increased cost of utilities needed for heating, ventilation and air conditioning make this necessary. The increase in Extra Help salaries and matching will provide the museum with additional budget and funding to utilize Extra Help employees throughout the year for various museum programs, special events, and collections management.

Analysis of Budget Request

Appropriation: C16 - Bank Charges Fund

Funding Sources: 112 Old State House Bank Charges

This appropriation provides a private bank account, removed from the State Treasury, for the payment of Bank Charges, Credit Card Charges and Fees from revenues collected by the Old State House Museum.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: C16 Bank Charges Fund
Funding Sources: 112 Old State House Bank Charges

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2005-2006	2006-2007	2006-2007	2007-2008			2008-2009		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	3,171	5,060	5,060	5,060	5,060	5,060	5,060	5,060	5,060
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	3,171	5,060							
Funding Sources									
Cash Fund 4000045	3,171	5,060		5,060	5,060	5,060	5,060	5,060	5,060
Total Funding	3,171	5,060		5,060	5,060	5,060	5,060	5,060	5,060
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	3,171	5,060		5,060	5,060	5,060	5,060	5,060	5,060