
**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation is funded from cash receipts generated by the sale of photographs and from registration fees for conferences. These funds are utilized to pay operating expenses that are not federally reimbursable. Base Level for the Biennium is \$29,259 each year. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program	Name: Historic Preservation - Cash	Name: Historic Preserv.- Cash	BUDGET REQUEST	
Code: 877	Code: A91	Code: 109	BR20	261

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	97-98 FISCAL YEAR		98-99 FISCAL YEAR			EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	97-98	98-99	97-98	98-99
EXTRA HELP	0	8,900	8,900	8,900	0	8,900	8,900	0	8,900	8,900	8,900		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	0	684	681	681	0	681	681	0	681	681	681		
OPERATING EXPENSES	0	12,888	12,888	12,888	0	12,888	12,888	0	12,888	12,888	12,888		
CONF FEES & TRAVEL	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
PROF FEES & SERVICES	0	4,790	4,790	4,790	0	4,790	4,790	0	4,790	4,790	4,790		
TOTAL	0	29,262	29,259	29,259	0	29,259	29,259	0	29,259	29,259	29,259		
PROPOSED FUNDING SOURCES													
FUND BALANCES	18	18	*****	14		14	14		14	14	14		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS		29,258	*****	29,259		29,259	29,259		29,259	29,259	29,259		
OTHER			*****										
TOTAL FUNDING	18	29,276	*****	29,273		29,273	29,273		29,273	29,273	29,273		
EXCESS APPRO/ (FUNDING)	(18)	(14)	*****	(14)		(14)	(14)		(14)	(14)	(14)		
TOTAL		29,262	*****	29,259		29,259	29,259		29,259	29,259	29,259		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO A91 DAH -- HISTORIC PRESERVATION -- CASH
 FUND 109 ARK HERITAGE HIST PRES CASH-(877)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides for funding from private outside funding sources. Base Level is \$75,000 each year. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program Code: 877	Name: Misc. Grant Projects - Cash Code: B33	Name: Historic Preserv.- Cash Code: 109	BR20	263

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
MISC PROJECTS	0	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000		
TOTAL	0	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS		75,000	*****	75,000		75,000	75,000		75,000	75,000	75,000		
OTHER			*****										
TOTAL FUNDING		75,000	*****	75,000		75,000	75,000		75,000	75,000	75,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		75,000	*****	75,000		75,000	75,000		75,000	75,000	75,000		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO B33 MISCELLANEOUS GRANT PROJECTS -- CASH
 FUND 109 ARK HERITAGE HIST PRES CASH-(1877)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation partially funds the operations of the Historic Preservation Agency. Base Level totals \$112,553 in FY98 and \$113,586 in FY99, and includes one staff person. Priority Requests total \$107,145 each year.

Additional state funding for Historic Education Grants is requested in the amount of \$35,348 annually. The remainder of the request, \$71,797 each year, addresses requested increases in on-going expenses for the Agency's operating costs.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements, and annual increases of unfunded appropriation in the amounts of \$2,000 for the Capital Outlay and \$5,000 for the Grants Line Items.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program Code: 877	Name: State Operations Code: 489	Name: Arkansas Heritage Fund Code: HRA	BUDGET REQUEST BR20	265

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	28,947	30,077	24,728	31,525	0	31,525	32,397	0	32,397	31,525	32,397		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	5,066	5,687	5,687	5,687	9,101	14,788	5,687	9,101	14,788	5,687	5,687		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	8,696	8,965	7,528	9,224	696	9,920	9,385	696	10,081	9,224	9,385		
OPERATING EXPENSES	22,915	22,915	22,915	22,915	55,000	77,915	22,915	55,000	77,915	22,915	22,915		
CONF FEES & TRAVEL	2,326	2,400	2,400	2,400	0	2,400	2,400	0	2,400	2,400	2,400		
CONF FEES & SERVICES	1,150	1,150	1,150	1,150	5,000	6,150	1,150	5,000	6,150	1,150	1,150		
CAPITAL OUTLAY	1,999	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000	2,000		
GRANTS/AIDS	38,855	39,652	39,652	39,652	35,348	75,000	39,652	35,348	75,000	44,652	44,652		
RESERVE & R PROCEEDS	237	0	0	0	0	0	0	0	0				
TOTAL	110,191	112,846	106,060	112,553	107,145	219,698	113,586	107,145	220,731	119,553	120,586		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES	110,191	112,846	*****	112,553	107,145	219,698	113,586	107,145	220,731	112,553	113,586		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
ASSET FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	110,191	112,846	*****	112,553	107,145	219,698	113,586	107,145	220,731	112,553	113,586		
EXCESS APPRO/ (FUNDING)			*****							7,000	7,000		
TOTAL	110,191	112,846	*****	112,553	107,145	219,698	113,586	107,145	220,731	119,553	120,586		

EPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 GY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 PPRO 489 STATE OPERATIONS
 UND HRA ARKANSAS HERITAGE FUND-(865)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL---	---BUDGETED---	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HRA	877 489	B	110,191 1	112,846 1	112,553 1			113,586 1				112,553 1	113,586 1			
001		HRA	877 489	P01		0 0	107,145 0			107,145 0				7,000	7,000			
<p>This request is to provide for additional extra help salaries to allow the agency to better utilize the two extra help positions; to provide for M & O increases to cover the DCS charges for the agency's GIS program; increases in agency needs for software, printing, film processing, supplies and postage expenses; increases in professional services fees for training at workshops and conferences; and additional equipment needs for the replacement and updating of photographic and computer equipment. The agency is also requesting an increase in grants for the Historic Education Grants that are awarded statewide.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
APPRO 489 STATE OPERATIONS

FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides federal funding for the Historic Preservation Program. The Historic Preservation Program is charged with conducting relations with the representatives of the Federal Government, respective States, governmental units within Arkansas, State Agencies, organizations, and individuals with regard to matters of historic preservation. Base Level includes 16 positions and totals \$1,012,938 in FY98 and \$1,027,978 in FY99.

Priority Requests total \$33,388 in FY98 and \$33,523 in FY99. These requests include \$6,439 each year for additional Extra Help authorization, and associated matching requirements(\$493), and Capital Outlay authorization in the amount of \$21,600 each year to purchase equipment and a vehicle for the survey team. The reclassification request totals \$4,856 in FY98 and \$4,991 in FY99.

The Executive Recommendation provides for Agency Request, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. The Executive Recommendation does not address the agency's request for the Reclassification of a position at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program Code: 877	Name: Federal Program Code: 491	Name: Federal Historic Preservation Code: FHP	BUDGET REQUEST BR20	268

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	329,883	440,799	396,178	461,812	4,103	465,915	474,527	4,218	478,745	461,812	474,527		
NUMBER OF POSITIONS	16	16	16	16	0	16	16	0	16	16	16		
EXTRA HELP	7,501	8,349	8,349	8,349	6,439	14,788	8,349	6,439	14,788	14,788	14,788		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	91,849	122,896	107,871	133,487	1,246	134,733	135,812	1,266	137,078	133,980	136,305		
OPERATING EXPENSES	7,799	155,394	155,394	155,394	0	155,394	155,394	0	155,394	155,394	155,394		
CONF FEES & TRAVEL	0	34,657	34,657	34,657	0	34,657	34,657	0	34,657	34,657	34,657		
PROF FEES & SERVICES	0	10,139	10,139	10,139	0	10,139	10,139	0	10,139	10,139	10,139		
CAPITAL OUTLAY	0	21,500	21,600	0	21,600	21,600	0	21,600	21,600	21,600	21,600		
GRANTS/AIDS	14,747	209,100	270,100	209,100	0	209,100	209,100	0	209,100	209,100	209,100		
TOTAL	451,779	1,002,834	1,004,288	1,012,938	33,388	1,046,326	1,027,978	33,523	1,061,501	1,041,470	1,056,510		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	451,779	1,002,834	*****	1,012,938	33,388	1,046,326	1,027,978	33,523	1,061,501	1,041,470	1,056,510		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	451,779	1,002,834	*****	1,012,938	33,388	1,046,326	1,027,978	33,523	1,061,501	1,041,470	1,056,510		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	451,779	1,002,834	*****	1,012,938	33,388	1,046,326	1,027,978	33,523	1,061,501	1,041,470	1,056,510		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 491 FEDERAL PROGRAM
 FUND FHP FEDERAL HISTORIC PRESERVATION(877)

APPROPRIATION SUMMARY

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1997 - 98			FY 1998 - 99			EXECUTIVE		LEGISLATIVE			
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99		
00		FHP	877 491	B	451,779 16	1,002,834 16	1,012,938 16			1,027,978 16			1,012,938 16	1,027,978 16				
01		FHP	877 491	P10		0	4,856 0			4,991 0								
<p>The department director is requesting a reclassification for the division director. The position is currently a Grade 24, DAH-Historic Preservation Director. The request is to reclassify the position to DAH-Division Director, Grade 99.</p>																		
02		FHP	877 491	P01		0	28,532 0			28,532 0			28,532	28,532				
<p>The agency is requesting an increase in extra-help salaries to allow the agency to better utilize the existing extra help positions throughout the year. The agency's three vehicles will need to be replaced during the 97-99 Biennium. The agency is requesting appropriation to replace vehicles assuming that the motor vehicle fund would not be able to replace all three AHPP vehicles. The agency is also requesting appropriation for the replacement of obsolete data processing equipment, office furniture, and photographic equipment.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 IGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 IPRO 491 FEDERAL PROGRAM
 IUND FHP FEDERAL HISTORIC PRESERVATION(877)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation is authorized to allow the Agency to pursue outside funding to provide for a revolving loan program for the preservation of registered cultural properties. Base Level is \$500,000. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Code: 877	Name: Historic Preservation Revolving Loans Program Code: 867	Name: Historic Preservation Revolving Loans Code: MHP	BUDGET REQUEST BR20	271

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	97-98		98-99		98-99		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	97-98	98-99	97-98	98-99
OPERATING EXPENSES AND LO	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
TOTAL	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Revolving Funds		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		
TOTAL FUNDING		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 867 HISTORIC PRESERV REVOLVG LOANS PROG
 FUND HHP HISTORIC PRESERV REVLOING LOAN-(877)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-9
REGULAR SALARIES	193,887	145,618	0	0	0	0	0	0	0				
NUMBER OF POSITIONS	21	5	0	0	0	0	0	0	0				
PERSONAL SERV HATCHING	52,805	41,738	0	0	0	0	0	0	0				
OPERATING EXPENSES	164,913	179,600	0	0	0	0	0	0	0				
CONF FEES & TRAVEL	33,744	39,300	0	0	0	0	0	0	0				
PROF FEES & SERVICES	75,578	60,000	0	0	0	0	0	0	0				
CAPITAL OUTLAY	77,634	50,000	0	0	0	0	0	0	0				
GRANTS/AIDS	88,136	659,419	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	686,697	1,175,675	0										
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Trust Funds	686,697	1,175,675	*****										
TOTAL FUNDING	686,697	1,175,675	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	686,697	1,175,675	*****										

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 477 HISTORIC PRESERVATION -- RETT

APPROPRIATION SUMMARY

BR 215

FUND TGP NAT & CULT HIST PRES-(887)

This appropriation was authorized by Grant from the Natural & Cultural Resources Council.

273

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
GRANTS/AIDS	107,425	0	0	0	0	0	0	0	0				
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	107,425	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Trust Funds	107,425		*****										
TOTAL FUNDING	107,425		*****										
EXCESS APPRD/ (FUNDING)			*****										
TOTAL	107,425		*****										

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 10E COURTHOUSE SUBGRANTS/C.L.G.
 FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

APPROPRIATION SUMMARY

BR 215

This appropriation was authorized by Grant from the Natural & Cultural Resources Council.