

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation is funded from cash receipts generated by the sale of photographs and from registration fees for conferences. These funds are utilized to pay operating expenses that are not federally reimbursable.

The Agency's Request is for Base Level of \$19,259 each year of the biennium.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program	Name: Historic Preservation - Cash	Name: Historic Preserv.- Cash		
Code: 877	Code: A91	Code: 109	BR20	404

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
HELP	0	8,900	8,900	8,900	0	8,900	8,900	0	8,900	8,900	8,900		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
INTERNAL SERV MATCHING	0	681	681	681	0	681	681	0	681	681	681		
PRINTING EXPENSES	0	2,888	12,888	2,888	0	2,888	2,888	0	2,888	2,888	2,888		
FEES & TRAVEL	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
FEES & SERVICES	0	4,790	4,790	4,790	0	4,790	4,790	0	4,790	4,790	4,790		
	0	19,259	29,259	19,259	0	19,259	19,259	0	19,259	19,259	19,259		
PROPOSED FUNDING SOURCES			*****										
BALANCES			*****										
GENERAL REVENUES			*****										
INTERNAL REVENUES			*****										
GENERAL FUNDS			*****										
FEDERAL CENTRAL SERVICES FUND			*****										
REVENUE RECEIPTS			*****										
GENERAL FUNDS		19,259	*****	19,259		19,259	19,259		19,259	19,259	19,259		
RESERVE			*****										
FEDERAL FUNDING		19,259	*****	19,259		19,259	19,259		19,259	19,259	19,259		
FEDERAL APPROPRIATION (FUNDING)			*****										
TOTAL		19,259	*****	19,259		19,259	19,259		19,259	19,259	19,259		

023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 077 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 0 A91 DAH -- HISTORIC PRESERVATION -- CASH
 109 ARK HERITAGE HIST PRES CASH-(077)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation partially funds the operations of the Historic Preservation Agency. Funding is provided by General Revenues.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Changes to Base Level total \$50,982 in FY00 and \$50,782 in FY01. The Department's request reflects the following changes:

- ◆ Additional Extra Help totaling \$9,982 each fiscal year to provide the Division flexibility to meet increased workloads.
- ◆ Additional Operating Expenses totaling \$20,000 each fiscal year to provide for rent increases.
- ◆ Additional state funding for Education Grants in the amount of \$18,000 each fiscal year.
- ◆ Capital Outlay totaling \$3,000 in FY00 and \$2,800 in FY01 for data processing equipment, photographic equipment and office furniture.

The Executive Recommendation provides for Base Level, as well as unfunded appropriation for the Agency's Capital Outlay request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program	Name: State Operations	Name: Arkansas Heritage Fund	BUDGET REQUEST	406
Code: 877	Code: 489	Code: HRA	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	32,396	33,436	32,397	35,060	0	35,060	36,042	0	36,042	35,060	36,042		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL HELP	5,686	5,687	5,687	5,687	9,273	14,960	5,687	9,273	14,960	5,687	5,687		
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	9,332	9,538	9,385	9,873	709	10,582	10,046	709	10,755	9,873	10,046		
PRINTING EXPENSES	20,197	21,370	22,915	21,370	20,000	41,370	21,370	20,000	41,370	21,370	21,370		
FEES & TRAVEL	0	2,400	2,400	2,400	0	2,400	2,400	0	2,400	2,400	2,400		
FEES & SERVICES	0	0	1,150	0	0	0	0	0	0	0	0		
TOTAL OUTLAY	0	0	2,000	0	3,000	3,000	0	2,800	2,800	3,000	2,800		
GRANTS/AIDS	44,652	44,652	44,652	44,652	18,000	62,652	44,652	18,000	62,652	44,652	44,652		
TOTAL	112,263	117,083	120,586	119,042	50,982	170,024	120,197	50,782	170,979	122,042	122,997		
PROPOSED FUNDING SOURCES			*****										
UNASSIGNED BALANCES			*****										
TOTAL REVENUES	112,263	117,083	*****	119,042	50,982	170,024	120,197	50,782	170,979	119,042	120,197		
TOTAL REVENUES			*****										
TOTAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
REVENUE RECEIPTS			*****										
STATE FUNDS			*****										
GRANTS			*****										
TOTAL FUNDING	112,263	117,083	*****	119,042	50,982	170,024	120,197	50,782	170,979	119,042	120,197		
UNASSIGNED APPROX (FUNDING)			*****							3,000	2,800		
TOTAL	112,263	117,083	*****	119,042	50,982	170,024	120,197	50,782	170,979	122,042	122,997		

023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 077 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 049 STATE OPERATIONS
 086 HRA ARKANSAS HERITAGE FUND-(865)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01				EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HRA	877 489	B	112,263 1	117,083 1	119,042 1				120,197 1			119,042 1	120,197 1			
001		HRA	877 489	C01			50,982 0				47,982 0			3,000				
<p>This change level is to request an increase in the extra-help salary line item for the division's two extra-help positions to assist with the division's increased work load. The request also includes an increase in M&O to provide for additional operating support for the increase in office rent. The increased grant amount will allow awarding additional education grants throughout the State. The request for capital outlay will be used to purchase office furniture and to replace old and heavily used photographic equipment.</p>																		
002		HRA	877 489	C08			0 0				2,800 0				2,800			
<p>This change level is to provide for the purchase of data processing equipment per the outline in the department's technology plan submitted to the Department of Information Services.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 489 STATE OPERATIONS
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides federal funding for the Historic Preservation Program. The Historic Preservation Program is charged with coordinating the State Historic Preservation Plan with the representatives of the Federal Government, other States, and governmental units within Arkansas, State Agencies, organizations, and individuals with regard to matters of historic preservation (A.C.A. 13-7-106).

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total \$53,214 in FY00 and \$52,207 in FY01. The Department's request reflects the following changes:

- ◆ Salaries and Matching costs totaling \$6,925 in FY00 and \$7,121 in FY01 to upgrade the Historic Preservation Director, Grade 24, and the Historic Preservation Assistant Director, Grade 23, to DAH–Division Director, Grade 26, and DAH – Assistant Director, Grade 23, respectively. This change will assist the Agency in recruiting and retaining qualified applicants.
- ◆ Salaries and Matching costs totaling \$2,761 in FY00 and \$2,838 in FY01 to reclassify two (2) positions to assist the agency in recruiting and retaining qualified applicants.
- ◆ Additional Extra Help and Matching totaling \$1,951 in FY00 and \$2,099 in FY01 to provide the Division flexibility to meet increased workloads.
- ◆ Additional Professional Fees & Services totaling \$10,000 each fiscal year to contract for professional services to support preservation programs.
- ◆ Capital Outlay totaling \$29,000 in FY00 and \$27,500 in FY01 to purchase data processing equipment, photographic equipment, office furniture, and to replace one (1) vehicle.
- ◆ Appropriation totaling \$2,577 in FY00 and \$2,649 FY01 to provide for the Career Ladder Incentive Program.

The Executive Recommendation provides for Agency request, including one position reclassification. No position upgrades were recommended.

The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Program	Name: Federal Program	Name: Federal Historic Preservation		409
Code: 877	Code: 491	Code: FHP	BR20	

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	274,438	472,490	474,527	495,391	10,420	505,811	509,264	10,710	519,974	496,559	510,465		
NUMBER OF POSITIONS	16	16	16	16	0	16	16	0	16	16	16		
EXTRA HELP	9,223	14,788	14,788	14,788	1,812	16,600	14,788	1,950	16,738	16,600	16,738		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	78,121	131,675	136,305	140,517	1,982	142,499	142,963	2,047	145,010	140,864	143,325		
OPERATING EXPENSES	10,799	155,394	155,394	155,394	0	155,394	155,394	0	155,394	155,394	155,394		
CONF FEES & TRAVEL	8,552	30,046	34,657	30,046	0	30,046	30,046	0	30,046	30,046	30,046		
PROF FEES & SERVICES	27,171	14,750	10,139	14,750	10,000	24,750	14,750	10,000	24,750	24,750	24,750		
CAPITAL OUTLAY	21,523	21,600	21,600	0	29,000	29,000	0	27,500	27,500	29,000	27,500		
GRANTS/AIDS	141,331	209,100	209,100	209,100	0	209,100	209,100	0	209,100	209,100	209,100		
TOTAL	571,158	1,049,843	1,056,510	1,059,986	53,214	1,113,200	1,076,305	52,207	1,128,512	1,102,313	1,117,318		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	571,158	1,049,843	*****	1,059,986	53,214	1,113,200	1,076,305	52,207	1,128,512	1,102,313	1,117,318		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	571,158	1,049,843	*****	1,059,986	53,214	1,113,200	1,076,305	52,207	1,128,512	1,102,313	1,117,318		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	571,158	1,049,843	*****	1,059,986	53,214	1,113,200	1,076,305	52,207	1,128,512	1,102,313	1,117,318		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 491 FEDERAL PROGRAM

APPROPRIATION SUMMARY

BR 215

FUND FHP FEDERAL HISTORIC PRESERVATION(877) Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to reclassification transfers processed in FY99.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
K	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----							
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					--ACTUAL-- 97-98	--BUDGETED-- 98-99	-----REQUEST-----		-----REQUEST-----		1999-00	2000-01	1999-00	2000-01				
	FHP	877 491		B	571,158 16	1,049,843 16	1,059,986 .16		1,076,305 16			1,061,362 16	1,077,719 16					
							6,925 0		7,121 0									
	<p>The department director has requested a class upgrade for the Historic Preservation Director and the Historic Preservation Assistant Director. The first position is currently classified as DAH-Historic Preservation Director, Grade 24. The change request is DAH-Division Director, Grade 26. The second position is DAH - Historic Preservation Assistant Director, Grade 22. The change request is DAH- Assistant Division Director, Grade 23.</p>																	
	FHP	877 491		C11			2,761 0		2,838 0									
	<p>This change level is to request that two positions be reclassified as submitted to DFA-OPM for review.</p>																	

PT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
Y 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
PRO 491 FEDERAL PROGRAM
ND FHP FEDERAL HISTORIC PRESERVATION(877)

RANK BY APPROPRIATION
BR 264

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	1999 - 01 BIENNIAL REQUESTS				R E C O M M E N D A T I O N S										
					EXPENDITURES		FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE						
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01							
					97-98	98-99													
003		FHP	877 491	C01			26,251 0				36,099 0			26,251	36,099				
<p>This change level is to increase the extra-help salary line item to be able to use the two authorized positions to help with increased workloads. The increase requested for professional services fees will allow the use of outside professionals on necessary projects. The request for capital outlay is needed to replace one of the agency's three vehicles during this period, to purchase office furniture to meet growing agency demands, and to purchase much needed photographic equipment.</p>																			
004		FHP	877 491	C09			2,577 0				2,649 0								
<p>This change level is to request that the department be included in the CLIP program to be administered by DFA-OPM.</p>																			
005		FHP	877 491	C08			14,700 0				3,500 0			14,700	3,500				
<p>This change level is to request appropriation for the purchase of data processing equipment per the outline in the Department's technology plan submitted to the Department of Information Services.</p>																			

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 491 FEDERAL PROGRAM
 FUND FHP FEDERAL HISTORIC PRESERVATION(877)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Historic Preservation Revolving Loan Fund was established by Act 156 of 1993 (A.C.A. 13-7-504). This appropriation is authorized to allow the Agency to pursue outside funding to provide for a revolving loan program for the preservation of registered cultural properties.

The Agency's Request is for Base Level of \$500,000 each year of the biennium.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Historic Preservation Code: 877	Name: Historic Preservation Revolving Loans Program Code: 867	Name: Historic Preservation Revolving Loan Code: MHP	BUDGET REQUEST BR20	413

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
OPERATING EXPENSES AND LOANS	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
TOTAL	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER REVOLVING FUNDS		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		
TOTAL FUNDING		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		500,000	*****	500,000		500,000	500,000		500,000	500,000	500,000		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 867 HISTORIC PRESERVATION REVOLVING LOANS
 FUND MHP HISTORIC PRESERV REVOLVING LOAN-(877)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
PROJECTS	0	0	75,000	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
AL	0	0	75,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
BALANCES			*****										
GENERAL REVENUES			*****										
STATE REVENUES			*****										
STATE FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
STATE REVENUE RECEIPTS			*****										
STATE FUNDS			*****										
STATE			*****										
STATE FUNDING			*****										
STATE APPROX (FUNDING)			*****										
AL			*****										

F 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 RO B33 MISCELLANEOUS GRANT PROJECTS -- CASH
 D 109 ARK HERITAGE HIST PRES CASH-(877)

APPROPRIATION SUMMARY

BR 215

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	311,754	157,108	0	0	0	0	0	0	0	0	0	0	0			
NUMBER OF POSITIONS	21	5	0	0	0	0	0	0	0	0	0	0	0			
PERSONAL SERV MATCHING	85,529	43,819	0	0	0	0	0	0	0	0	0	0	0			
OPERATING EXPENSES	164,073	242,340	0	0	0	0	0	0	0	0	0	0	0			
CONF FEES & TRAVEL	26,562	43,900	0	0	0	0	0	0	0	0	0	0	0			
PROF FEES & SERVICES	48,536	110,000	0	0	0	0	0	0	0	0	0	0	0			
CAPITAL OUTLAY	23,074	50,000	0	0	0	0	0	0	0	0	0	0	0			
GRANTS/AIDS	469,906	552,127	0	0	0	0	0	0	0	0	0	0	0			
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	1,129,434	1,199,294	0	0	0	0	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES																
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER RETT	1,129,434	1,199,294	*****													
TOTAL FUNDING	1,129,434	1,199,294	*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	1,129,434	1,199,294	*****													

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 877 DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION
 APPRO 477 HISTORIC PRESERVATION -- RETT
 FUND TGP NAT & CULT HIST PRES-(887)

APPROPRIATION SUMMARY
 BR 215