

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1995 - 1997**

This appropriation is funded by cash income generated by admission fees, rental receipts, and proceeds at the Craft Store at the Territorial Capitol Restoration. The appropriation provides for one staff person. Base for the Biennium is \$57,584. Priority Requests total \$4,191 in FY96 and \$4,007 in FY97. The request for Capital Outlay would be used to purchase Audio-Visual Equipment to enhance educational and exhibit programming.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

The Executive Recommendation for Capital Outlay is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: DAH-Territorial Capitol Restoration Code: 885	Name: Operations Cash  Code: A94	Name: Territorial Capitol Cash Code: 112	BR20	398

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	9,580	10,219	10,550	10,219	483	10,702	10,219	751	10,970	10,219	10,219		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	13,399	28,937	28,937	28,937	0	28,937	28,937	0	28,937	28,937	28,937		
NUMBER OF POSITIONS	5	8	8	8	0	8	8	0	8	8	8		
PERSONAL SERV MATCHING	5,395	6,741	6,593	6,741	708	7,449	6,741	756	7,497	6,741	6,741		
OPERATING EXPENSES	404	7,578	7,578	7,578	0	7,578	7,578	0	7,578	7,578	7,578		
CONF FEES & TRAVEL	0	959	959	959	0	959	959	0	959	959	959		
PROF FEES & SERVICES	0	3,150	3,150	3,150	0	3,150	3,150	0	3,150	3,150	3,150		
CAPITAL OUTLAY	0	0	0	0	3,000	3,000	0	2,500	2,500	3,000	2,500		
<b>TOTAL</b>	<b>28,778</b>	<b>57,584</b>	<b>57,767</b>	<b>57,584</b>	<b>4,191</b>	<b>61,775</b>	<b>57,584</b>	<b>4,007</b>	<b>61,591</b>	<b>60,584</b>	<b>60,084</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,109	1,125	*****	1,541		1,541	1,541		1,541	1,541	1,541		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	28,794	58,000	*****	57,584	4,191	61,775	57,584	4,007	61,591	60,584	60,084		
OTHER			*****										
TOTAL FUNDING	29,903	59,125	*****	59,125	4,191	63,316	59,125	4,007	63,132	62,125	61,625		
EXCESS APPRO/ (FUNDING)	( 1,125)	( 1,541)	*****	( 1,541)		( 1,541)	( 1,541)		( 1,541)	( 1,541)	( 1,541)		
TOTAL	28,778	57,584	*****	57,584	4,191	61,775	57,584	4,007	61,591	60,584	60,084		

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO A94 DAH -- TERRITORIAL CAPITOL -- OPERATIONS -- CASH

APPROPRIATION SUMMARY

FUND 112 TERRITORIAL CAPITOL CASH(885)

BR 215

399

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----						
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----				
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97			
000		112	885 A94	B	28,778 1	57,584 1	57,584 1			57,584 1			57,584 1	57,584 1					
000		112	885 A94 SALARY/MATCHING COST FOR BASE POSITIONS	P13			1,191 0			1,507 0									
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																			
001		112	885 A94	P02		0 0	3,000 0			2,500 0			3,000	2,500					
This priority will fund the acquisition of educational and exhibition audio-visual equipment, to enhance those programs of the museum.																			

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO A94 DAH -- TERRITORIAL CAPITOL -- OPERATIONS -- CASH  
 FUND 112 TERRITORIAL CAPITOL CASH(885)

RANK BY APPROPRIATION

BR 264

400

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1995 - 1997**

This appropriation is funded by receipts for conservation services performed by Territorial Restoration Staff. Base for the Biennium is \$7,418. Priority Requests total \$3,500 in FY96 and \$5,000 in FY97. The request includes \$2,000 in FY96 and \$2,500 in FY97 to allow the Commission to contract for conservation services for special paintings. Capital Outlay requests total \$1,500 in FY96 and \$2,500 in FY97 to replace shop equipment.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: DAH-Territorial Capitol Restoration Code: 885	Name: Restoration - Cash Code: A95	Name: Territorial Capitol Cash Code: 112	BR20	401

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			95-96 FISCAL YEAR			96-97 FISCAL YEAR			RECOMMENDATIONS			
	93-94	94-95	94-95	95-96		TOTAL	96-97		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	REQUEST	BASE	PRIORITY PROGRAMS	REQUEST	95-96	96-97	95-96	96-97
OPERATING EXPENSES	515	2,943	2,943	2,943	0	2,943	2,943	0	2,943	2,943	2,943		
CONF FEES & TRAVEL	0	2,375	2,375	2,375	0	2,375	2,375	0	2,375	2,375	2,375		
PROF FEES & SERVICES	0	2,100	2,100	2,100	2,000	4,100	2,100	2,500	4,600	4,100	4,600		
CAPITAL OUTLAY	0	3,000	3,000	0	1,500	1,500	0	2,500	2,500	1,500	2,500		
<b>TOTAL</b>	<b>515</b>	<b>10,418</b>	<b>10,418</b>	<b>7,418</b>	<b>3,500</b>	<b>10,918</b>	<b>7,418</b>	<b>5,000</b>	<b>12,418</b>	<b>10,918</b>	<b>12,418</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	9,237	11,707	*****	11,289		11,289	11,289		11,289	11,289	11,289		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	2,905	10,000	*****	7,418	3,500	10,918	7,418	5,000	12,418	10,918	12,418		
OTHER			*****										
TOTAL FUNDING	12,222	21,707	*****	18,707	3,500	22,207	18,707	5,000	23,707	22,207	23,707		
EXCESS APPRO/ (FUNDING)	( 11,707)	( 11,289)	*****	( 11,289)		( 11,289)	( 11,289)		( 11,289)	( 11,289)	( 11,289)		
<b>TOTAL</b>	<b>515</b>	<b>10,418</b>	<b>*****</b>	<b>7,418</b>	<b>3,500</b>	<b>10,918</b>	<b>7,418</b>	<b>5,000</b>	<b>12,418</b>	<b>10,918</b>	<b>12,418</b>		

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 805 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO A95 DAH -- TERRITORIAL CAPITOL RESTORATION -- CASH

APPROPRIATION SUMMARY

BR 215

402

FUND 112 TERRITORIAL CAPITOL CASH(805)

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1995 - 96			FY 1996 - 97			EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97			
000		112	885 A95	B	515 0	10,418 0	7,418 0					7,418 0		7,418 0				
001		112	885 A95	P02		0 0	3,500 0					5,000 0		3,500 0		5,000 0		
<p>This priority will increase the safety of the museum conservation workplace with better shop equipment. Also we will be able to provide additional treatment to a particularly valuable painting which needs special care.</p>																		

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO A95 DAH -- TERRITORIAL CAPITOL RESTORATION -- CASH  
 FUND 112 TERRITORIAL CAPITOL CASH(885)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1995 - 1997**

This appropriation provides for a Grant from the Institute of Museum Services, currently authorized by Miscellaneous Federal Grant Appropriation. The Request is to authorize appropriation for the remainder of the grant period, which ends during FY96. The request for the first year of the Biennium totals \$14,060.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: DAH-Territorial Capitol Restoration Code: 885	Name: IMS - Grant Operations Code: 469	Name: Natural & Cult. Federal Code: FHH	BR20	404

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										95-96	96-97	95-96	96-97			
EXTRA HELP	2,400	9,529	0	0	3,000	3,000	0	0	0	3,000						
NUMBER OF POSITIONS	1	1	0	0	1	1	0	0	0	1						
PERSONAL SERV HATCHING	184	799	0	0	260	260	0	0	0	260						
OPERATING EXPENSES	4,812	25,400	0	0	6,600	6,600	0	0	0	6,600						
CONF FEES & TRAVEL	7,170	9,000	0	0	2,200	2,200	0	0	0	2,200						
PROF FEES & SERVICES	1,750	7,500	0	0	2,000	2,000	0	0	0	2,000						
<b>TOTAL</b>	<b>16,316</b>	<b>52,228</b>	<b>0</b>	<b>0</b>	<b>14,060</b>	<b>14,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,060</b>						
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	16,316	52,228	*****		14,060	14,060				14,060						
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	16,316	52,228	*****		14,060	14,060				14,060						
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	16,316	52,228	*****		14,060	14,060				14,060						

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO 469 IHS GRANT - OPERATION

APPROPRIATION SUMMARY

BR 215

FUND FHH NATURAL & CULT HERIT-(1865)

Appropriation was established through the authority of the MFG Holding Account  
 Actual and/or Budgeted number of positions is greater than the number of authorized positions,  
 due to positions authorized by a Miscellaneous Federal Grant.

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1995 - 96			FY 1996 - 97			EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
000		FHH	885 469	B	16,316 0	51,429 0	0 0					0 0						
001		FHH	885 469	P02			0 0	14,060 0				0 0		14,060				
<p>This appropriation is funded through a federal grant from the Institute for Museum Services. This priority will allow the museum to complete the grant period which ends September 30, 1995. The expenditures will include one extra help position, and operations funding.</p>																		

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO 469 IHS GRANT - OPERATION  
 FUND FHH NATURAL & CULT HERIT-(865)

RANK BY APPROPRIATION  
 BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1995 - 1997**

The Territorial Capitol Restoration is responsible for the restoration, maintenance, and interpretation of the historic houses on its site. Base for the Biennium allows for 18 positions and appropriation totalling \$614,485. Priority Requests total \$246,072 in FY96 and \$255,115 in FY97.

The request for operating expenses, totalling \$141,000 each year, would allow for an increase in utilities and maintenance costs, insurance for the collection, and rent for off-site storage of historical items. Reclassification and upgrade requests total \$3,840 in FY96 and \$3,936 in FY97. Part-time staffing to enhance the Living History Program requires Extra Help and Matching totalling \$11,850 each year. Conference Fees and Travel requests would allow for staff training at an annual cost of \$7,500. Contracts for conservation of the collection are requested at \$36,000 each year. The Capital Outlay request, totalling \$7,036 in FY96 and \$3,000 in FY97, would allow for a new computer and a new phone system.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

The Executive Recommendation for other Line Items includes \$2,312 each year to restore the current authorization for operating expenses, and \$2,000 annually for equipment purchases. In addition, \$138,688 is recommended for operating expenses and \$36,000 is recommended for Professional Fees and Services, contingent on the passage of the 1/8th Cent Tax Amendment.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: DAH-Territorial Capitol Restoration Code: 885	Name: State Operations Code: 496	Name: Arkansas Heritage Fund Code: HRA	BR20	107

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	402,923	423,276	416,354	423,276	19,799	443,075	423,276	30,875	454,151	425,611	425,669		
NUMBER OF POSITIONS	19	19	19	19	0	19	19	0	19	19	19		
EXTRA HELP	0	1,000	1,000	1,000	11,000	12,000	1,000	11,000	12,000	1,000	1,000		
NUMBER OF POSITIONS	0	4	4	4	0	4	4	0	4	4	4		
PERSONAL SERV MATCHING	116,994	119,952	126,254	119,952	23,737	143,689	119,952	25,740	145,692	120,364	120,422		
OPERATING EXPENSES	61,243	68,688	70,000	68,688	141,000	209,688	68,688	141,000	209,688	209,688	209,688		
CONF FEES & TRAVEL	0	1,569	1,569	1,569	7,500	9,069	1,569	7,500	9,069	1,569	1,569		
PROF FEES & SERVICES	0	0	0	0	36,000	36,000	0	36,000	36,000	36,000	36,000		
CAPITAL OUTLAY	3,301	3,312	2,000	0	7,036	7,036	0	3,000	3,000	2,000	2,000		
<b>TOTAL</b>	<b>584,461</b>	<b>617,797</b>	<b>617,177</b>	<b>614,485</b>	<b>246,072</b>	<b>860,557</b>	<b>614,485</b>	<b>255,115</b>	<b>869,600</b>	<b>796,232</b>	<b>796,348</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	584,461	617,797	*****	614,485	246,072	860,557	614,485	255,115	869,600	621,544	621,660		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER 1/8th Cent Tax			*****							174,688	174,688		
<b>TOTAL FUNDING</b>	<b>584,461</b>	<b>617,797</b>	<b>*****</b>	<b>614,485</b>	<b>246,072</b>	<b>860,557</b>	<b>614,485</b>	<b>255,115</b>	<b>869,600</b>	<b>796,232</b>	<b>796,348</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>584,461</b>	<b>617,797</b>	<b>*****</b>	<b>614,485</b>	<b>246,072</b>	<b>860,557</b>	<b>614,485</b>	<b>255,115</b>	<b>869,600</b>	<b>796,232</b>	<b>796,348</b>		

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO 496 STATE OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND HRA ARKANSAS HERITAGE FUND-(865)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1995 - 96			FY 1996 - 97			EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97			
000		HRA	885 496	B	584,461 19	617,797 19	614,485 19			614,485 19			617,232 19	617,348 19				
000		HRA	885 496 SALARY/MATCHING COST FOR BASE POSITIONS	P13			38,846 0			51,829 0								
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		HRA	885 496	P02		0 0	203,386 0			199,350 0			179,000	179,000				
<p>With the addition of climate control into the museum houses (completed June, 1994) electrical use should increase by one-third. Proper care of the priceless collection requires increased insurance, conservation professional services, and off-site storage. Adequate educational and exhibit programming, as refined in QM planning, requires additional support for the service of the 12,000 school children and the thousands of visitors who experience the museum's programs every year. Especially valuable will be the support of the Living History Program and the preparation of educational materials. Finally the maintenance program of the museum will be able to best take care of the valuable resource we have here.</p>																		

DEPT 023 DEPARTMENT OF HERITAGE  
AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
APPRO 496 STATE OPERATIONS  
FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION  
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97				EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
002		HRA	885 496	P11		0		1,083				1,111						
	<p>This priority request is for the upgrade of the agency director's position. This request is based upon the organization's mission: To educate &amp; entertain citizens of AR and visitors to the state through collecting, preserving &amp; presenting information &amp; objects of frontier Arkansas. The division director is responsible for administering the operations &amp; programs of the Territorial Restoration. As division director he administers varied &amp; unique programs, focusing on AR territorial history, which provide services not available through other sources. The division director is responsible for new &amp; expanded programs for the economic &amp; educational interest of the state. The specialized training &amp; unique knowledge &amp; expertise possessed by this division director is a resource for the department &amp; the people of the state.</p>																	
003		HRA	885 496	P10		0		2,757				2,825						
	<p>This priority will properly classify four positions in the agency, following the QM planning process. The duties of one position have been completely changed to reflect the museum's need to develop a fund-raising program. The duties of three other positions have been increased within the past two years to such an extent that the only equitable alternative is their reclassification. This is true within this agency and in comparison to other agencies: for example the director of the Old State House education program is a grade 21, while this agency's education director is a grade 19.</p>																	

DEPT 023 DEPARTMENT OF HERITAGE  
 AGY 885 DEPT OF ARKANSAS HERITAGE - TERRITORIAL CAPITOL RESTORATION  
 APPRO 496 STATE OPERATIONS  
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION

BR 264