
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

The Arkansas Natural and Cultural Resources Council was established by the Arkansas Legislature in 1987 with Act 729. The act created the council to manage and supervise a grant and trust fund for the acquisition, management, and stewardship of state-owned properties acquired or used for council-approved purposes. The grants are funded by an increase in the Real Estate Transfer Tax.

The original legislation provided appropriation of \$5 million, which was adequate until 1993 when the tax was increased on the final day of the session, but no increase in appropriation was introduced. The increase in collections, coupled with the need to carry incomplete projects into successive fiscal years, necessitates the council's request to increase the appropriation to \$10 million. In addition, the Arkansas Historic Preservation Program receives 10% of the funds collected from this tax. The increase in the tax and the need for appropriation for the carry over of incomplete projects justifies the request to increase this appropriation to \$1 million.

AGENCY

DEPARTMENT OF ARKANSAS HERITAGE -
NATURAL & CULTURAL RESOURCES COUNCIL

DIRECTOR


Bev Lindsey

**AGENCY PROGRAM
COMMENTARY**

BR21

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DEPARTMENT OF ARKANSAS HERITAGE
 ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1993

	<u>Fund Type</u> Governmental	<u>Account Groups</u>		<u>Total</u>
		<u>General</u> <u>Fixed Assets</u>	<u>General</u> <u>Long-Term Debt</u>	
Assets	\$ 4,426,954.27	\$ 6,511.07	\$ 862.65	\$ 4,434,327.99
Liabilities	40.67		862.65	903.32
Fund Equity	4,426,913.60	6,511.07		4,433,424.67
Revenues	3,738,396.14			3,738,396.14
Expenditures	31,467.02			31,467.02
Other Financing Sources (Uses)	(2,530,959.59)			(2,530,959.59)

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 887 - DAH-NATURAL & CULTURAL RESOURCES COUNCIL

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/27/94			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

BW Lindsey

AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: NATURAL AND CULTURAL RESOURCES COUNCIL (887)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: 2MZ – NCRC – Administration

No new programs or expansions in the 1993–95 biennium.

APPROPRIATION: 480 – State-Owned Lands or Historic Sites

No new programs or expansions in the 1993–95 biennium.

APPROPRIATION: 481 – Main Street Program

No new programs or expansions in the 1993–95 biennium.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1993-95				1995-97				1995-97			
Natural & Cultural Resources Council		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
480	State Lands or Historic Sites			\$5,000,000		\$12,000,000		\$12,000,000		\$12,000,000		\$12,000,000	
481	Hist. Preservation & Mainstreet			500,000		1,200,000		1,200,000		1,200,000		1,200,000	
2MZ	NCRC - Administration	\$31,571		39,054									
TOTALS		\$31,571	0	\$5,539,054	0	\$13,200,000	0	\$13,200,000	0	\$13,200,000	0	\$13,200,000	0
Funding Sources			% of		% of		% of		% of		% of		% of
Fund Balances													
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other : Trust Funds		31,571	100.0%	5,539,054	100.0%	13,200,000	100.0%	13,200,000	100.0%	13,200,000	100.0%	13,200,000	100.0%
Total Funding		31,571	100.0%	5,539,054	100.0%	13,200,000	100.0%	13,200,000	100.0%	13,200,000	100.0%	13,200,000	100.0%
Excess Appr./ (Funding)		0		0		0		0		0		0	
TOTAL		\$31,571		\$5,539,054		\$13,200,000		\$13,200,000		\$13,200,000		\$13,200,000	
DEPARTMENT			DIRECTOR						DEPARTMENT APPROPRIATION SUMMARY				
Natural & Cultural Resources Council (887)			Bev Lindsey						BR 40 415				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Natural and Cultural Resources Council utilizes this appropriation to make grants for the acquisition, management, and stewardship of state owned lands or the preservation of state owned historic sites, buildings, structures, or objects. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993. APPROPRIATION AND FUNDS ARE TRANSFERRED ON A YEAR TO YEAR BASIS TO THOSE AGENCIES RECEIVING GRANTS. The expenditures are reflected in the Agency receiving the grant, and spending the money. A list of the total Grant Awards is as follows:

Fiscal Year 1989	\$3,244,969
Fiscal Year 1990	1,916,500
Fiscal Year 1991	2,798,783
Fiscal Year 1992	1,860,500
Fiscal Year 1993	2,209,785
Fiscal Year 1994	3,167,805
Fiscal Year 1995	3,826,999

The Grants awarded for FY95 include: \$178,600 for the expansion of the Territorial Capitol's Visitor Center, \$714,723 to the Natural Heritage Commission for the State's Natural Areas, \$357,200 to the Commemorative Commission for Trapnall Hall and the Old State House, \$165,225 for the Delta Cultural Center, \$125,000 to Phillips County Community College for the restoration of the Pillow-Thompson House, \$1.9 million for State Park improvements, \$223,250 for County Courthouse Restoration Grants, and \$133,950 for Phase II of the Courthouse Square Pilot Project.

The current Appropriation Authorization is \$5 million. The priority request for this appropriation totals \$7.0 million, to utilize available funding.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Natural & Cult. Resources Council Code: 887	Name: State Owned Lands or Historic Sites Code: 480	Name: Natural & Cultural Grants & Trust Code: TGT	BR20	416

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	0	5,000,000	5,000,000	5,000,000	7,000,000	12,000,000	5,000,000	7,000,000	12,000,000	12,000,000	12,000,000		
TOTAL	0	5,000,000	5,000,000	5,000,000	7,000,000	12,000,000	5,000,000	7,000,000	12,000,000	12,000,000	12,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Trust Funds		5,000,000	*****	5,000,000	7,000,000	12,000,000	5,000,000	7,000,000	12,000,000	12,000,000	12,000,000		
TOTAL FUNDING		5,000,000	*****	5,000,000	7,000,000	12,000,000	5,000,000	7,000,000	12,000,000	12,000,000	12,000,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		5,000,000	*****	5,000,000	7,000,000	12,000,000	5,000,000	7,000,000	12,000,000	12,000,000	12,000,000		

DEPT 023 DEPARTMENT OF HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 480 STATE-OWNED LANDS OR HISTORIC SITES

APPROPRIATION SUMMARY

BR 215

FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency that received the grant.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		TGT	887 480	B	0 0	5,000,000 0	5,000,000 0					5,000,000 0		5,000,000				
001		TGT	887 480	P01	0 0	7,000,000 0	7,000,000 0					7,000,000		7,000,000				
<p>The Arkansas Natural and Cultural Resources Council (NCRC) receives proceeds from increases in the real estate transfer tax. The original legislation appropriation of \$5 million, which was adequate until 1993 when the tax was increased on the final day of the session, but no increase in appropriation was introduced. The increase in collections, coupled with the need to carry incomplete projects into successive fiscal years, necessitates this request.</p>																		

DEPT 023 DEPARTMENT OF HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 480 STATE-OWNED LANDS OR HISTORIC SITES
 FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

This appropriation provides for the operation of the State Historic Preservation Program and the Main Street Arkansas Program. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993. APPROPRIATION AND FUNDS ARE TRANSFERRED, ON A YEAR TO YEAR BASIS, TO THE HISTORIC PRESERVATION PROGRAM (AGENCY 877) AND REFLECTED AS EXPENDITURES OF THAT STATE AGENCY. This appropriation is utilized to augment Federal Funding for the Historic Preservation Program and to provide for programs such as Main Street and Model Business Grants in cities such as Batesville, Helena, Camden, El Dorado, Magnolia, Ozark, Blytheville, and West Memphis. Expenditures in FY94 totalled \$461,902. The FY95 Budget is \$489,700, and includes five positions for the Historic Preservation Program (877).

The current Appropriation Authorization is \$500,000. Priority Requests total \$700,000 each year to provide sufficient appropriation to utilize the additional funding as a result of Act 1181 of 1993.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Natural & Cult. Resources Council Code: 887	Name: Historic Presv. & Main St. Code: 481	Name: Natural & Cult. Grants & Trust Code: TGT	BR20	419

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
GRANTS/AIDS	0	500,000	500,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000	1,200,000	1,200,000		
TOTAL	0	500,000	500,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000	1,200,000	1,200,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER Trust Funds		500,000	*****	500,000	700,000	1,200,000	500,000	700,000	1,200,000	1,200,000	1,200,000		
TOTAL FUNDING		500,000	*****	500,000	700,000	1,200,000	500,000	700,000	1,200,000	1,200,000	1,200,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		500,000	*****	500,000	700,000	1,200,000	500,000	700,000	1,200,000	1,200,000	1,200,000		

DEPT 023 DEPARTMENT OF HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 481 MAIN STREET PROGRAM

APPROPRIATION SUMMARY

BR 215

FUND TGP NAT & CULT HIST PRES-(887)

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency that received the grant.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		TGP	887 481	B	0	500,000	500,000				500,000				500,000	500,000		
					0	0	0				0							
001		TGP	887 481	P01		0	700,000				700,000				700,000	700,000		
						0	0				0							
<p>The Arkansas Historic Preservation Program receives 10% of the funds collected from the increases in the real estate transfer tax program. When the original legislation was passed establishing the program, the accompanying appropriated amount was sufficient. An additional increase in the tax in 1993 was not accompanied by increased appropriation. The carry over of the incomplete projects and the increased collections necessitate this request for an appropriation increase.</p>																		

DEPT 023 DEPARTMENT OF HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 481 MAIN STREET PROGRAM
 FUND TGP NAT & CULT HIST PRES-(887)

RANK BY APPROPRIATION

BR 264

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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	93-94	94-95	94-95	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							95-96	96-97	95-96	96-97
REGULAR SALARIES	24,825	26,010	0										
NUMBER OF POSITIONS	1	1	1										
PERSONAL SERV MATCHING	4,405	4,591	0										
OPERATING EXPENSES	2,341	8,453	0										
<p>THIS APPROPRIATION IS NOT REQUESTED FOR THE NEM BIENNIUM</p> <p>The positions are reflected as a part of the Special Language Request, authorized from a pool of Grant Positions for the Natural and Cultural Resources Council.</p>													
TOTAL	31,571	39,054	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES													
FUND BALANCES													
GENERAL REVENUES													
SPECIAL REVENUES													
FEDERAL FUNDS													
STATE CENTRAL SERVICES FUND													
NON-REVENUE RECEIPTS													
CASH FUNDS													
OTHER Trust Funds	31,571	39,054	*****										
TOTAL FUNDING	31,571	39,054	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	31,571	39,054	*****										

DEPT 023 DEPARTMENT OF HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 2M2 NCRC -- ADMINISTRATION
 FUND TGT NAT & CULT HRT GRANT & TRUST-(1887)

APPROPRIATION SUMMARY

BR 215

This Appropriation established by Grant from the Natural & Cultural Resources Council.

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