

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The Arkansas Natural and Cultural Resources Council was established by Act 729 of 1987. The council administers a grant and trust fund for the acquisition, development, management, and stewardship of state-owned properties. The grant and trust fund was established by an increase in the Real Estate Transfer Tax. The fund administered by the council receives 80% of that tax increase.

This budget includes a request by the council to increase its appropriation for grants. Adding \$2,000,000 to this appropriation line item would allow the council to disburse more of its funds to worthy projects, some of which address important capital needs of state agency grantees.

The Arkansas Historic Preservation Program receives 10% of the funds collected from the increase in the Real Estate Transfer Tax. These funds are used for general operations, grants, and operation of the Main Street Arkansas program.

<b>AGENCY</b>  ARKANSAS NATURAL & CULTURAL RESOURCES COUNCIL	<b>DIRECTOR</b>  <i>Cathie Matthews</i>	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b>  327
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
DEPARTMENT OF ARKANSAS HERITAGE  
ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL  
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

Recommendations

None

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY:** AR NATL & CULTURAL RES COUNCIL

**AGENCY #:** 887

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
NONE				

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Department Appropriation Summary**

Agency Name: DEPT OF ARKANSAS HERITAGE - NATURAL & CULTURAL RESOURCES COUNCIL  
 Agency Code: 887

Code	Appropriation Name	2001-02			2002-03			Agency Request				Executive Recommendation			
		Actual		Pos.	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	
	State-Owned Lands or Historic Sites	0		0	12,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	
	Main Street Program	0		0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	
	<u>Appropriation not requested</u>														
Z	NCRC--Administration	49,416			60,000										
<b>Grand Total</b>		<b>49,416</b>		<b>0</b>	<b>14,060,000</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	

Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Name	Code												
Trust Funds	4000050	49,416	100.0	14,060,000	100.0	16,000,000	100.0	16,000,000	100.0	16,000,000	100.0	16,000,000	100.0
Total Funding		49,416	100.0	14,060,000	100.0	16,000,000	100.0	16,000,000	100.0	16,000,000	100.0	16,000,000	100.0
Excess Appro/(Funding)		0		0		0		0		0		0	
Grand Total		49,416		14,060,000		16,000,000		16,000,000		16,000,000		16,000,000	

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The Natural and Cultural Resources Council utilizes this appropriation to make grants for the acquisition, management, and stewardship of state owned lands or the preservation of state owned historic sites, buildings, structures, or objects. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied on Act 729 of 1987 and Act 1181 of 1993 (A.C.A. 26-60-105). Appropriation and funds are transferred on a year to year basis to those Agencies receiving grants from the Council. The expenditures are reflected in the Agency receiving the grant, and spending the money.

The Agency's Request is for Base Level of \$12 million each year, as well as an additional \$2 million each year to provide additional grants.

The Executive Recommendation provides for Agency Request.

<b>AGENCY</b> Name: Natural and Cultural Resources Council  Code: 887	<b>APPROPRIATION</b> Name: State- Owned Lands or Historic Sites  Code: 480	<b>TREASURY FUND</b> Name: Natural & Cultural Heritage Grant& Trust  Code: TGT	<b>ANALYSIS OF BUDGET REQUEST</b>	<b>PAGE</b>  <b>331</b>
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code 887  
 Appropriation Name State Owned Lands or Historic Sites  
 Appropriation Code 480  
 Fund Name Natural & Cultural Heritage Grant & Trust  
 Fund Code TGT

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		Pos.	2003-04					2004-05					2003-04		2004-05			
	Actual	Budget	Pos.	Authorized		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Executive	Pos.		
Grants/Aid	0	12,000,000	0	12,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0
Grand Total	0	12,000,000	0	12,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0

Funding Sources Name	2001-02	2002-03	2003-04	2004-05	2003-04	2004-05
Trust Funds	0	12,000,000	12,000,000	2,000,000	14,000,000	14,000,000
Total Funding	0	12,000,000	12,000,000	2,000,000	14,000,000	14,000,000
Excess Appro(Funding)	0	0	0	0	0	0
Grand Total	0	12,000,000	12,000,000	2,000,000	14,000,000	14,000,000

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency receiving the grant.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code                    887  
 Appropriation Name            State-Owned Lands or Historic Sites  
 Appropriation Code            480  
 Fund Name                      Natural & Cultural Heritage Grant & Trust  
 Fund Code                      TGT

Character		Expenditures				
		2001-02	2002-03	2002-03		
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	0	12,000,000	0	12,000,000	0
Grand Total		0	12,000,000	0	12,000,000	0

Funding Sources						
Name	Code					
Trust Funds	4000050	0	12,000,000	*****	*****	*****
Total Funding		0	12,000,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		0	12,000,000	*****	*****	*****

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency receiving the grant.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code 887  
 Appropriation Name State-Owned Lands or Historic Sites  
 Appropriation Code 480  
 Fund Name Natural & Cultural Heritage Grant & Trust  
 Fund Code TGT

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	12,000,000	0	2,000,000	0	14,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0
Grand Total		12,000,000	0	2,000,000	0	14,000,000	0	12,000,000	0	2,000,000	0	14,000,000	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
Trust Funds	4000050	12,000,000	*****	2,000,000	*****	14,000,000	*****	12,000,000	*****	2,000,000	*****	14,000,000	*****
Total Funding		12,000,000	*****	2,000,000	*****	14,000,000	*****	12,000,000	*****	2,000,000	*****	14,000,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		12,000,000	*****	2,000,000	*****	14,000,000	*****	12,000,000	*****	2,000,000	*****	14,000,000	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code                    887  
 Appropriation Name            State-Owned Lands or Historic Sites  
 Appropriation Code            480  
 Fund Name                      Natural & Cultural Heritage Grant & Trust  
 Fund Code                      TGT

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	14,000,000	0	14,000,000	0	0	0	0	0
Grand Total		14,000,000	0	14,000,000	0	0	0	0	0

Funding Sources									
Name	Code								
Trust Funds	4000050	14,000,000	*****	14,000,000	*****	0	*****	0	*****
Total Funding		14,000,000	*****	14,000,000	*****	0	*****	0	*****
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		14,000,000	*****	14,000,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name DEPARTMENT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code 887  
 Appropriation Name State-Owned Lands or Historic Sites  
 Appropriation Code 480  
 Fund Name Natural and Cultural Heritage Grant and Trust  
 Fund Code TGT

Rank	Justification	Designation	Cost Center	2001-0	2002-03	Agency Request				Executive Recommendation				Legislative Recommendation						
				Actual	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.		
		BL Base Level	Total	0	0	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	0	0	0	0
1	This request is to increase the appropriation of the grant line item at the request of the ANCRRC. Collections with added interest earnings provide for the potential to award grants in excess of the current base amount of \$12,000,000 for each year of the biennium.	C04	441614 NCRC Grants	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0
		C04	Total	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0
		Grand Total	Total	0	0	0	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	0	0	0	0

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
2001 - 2003**

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This appropriation provides for the operation of the State Historic Preservation Program and the Main Street Arkansas Program. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. 26-60-105). Appropriation and funds are transferred on a year to year basis to the Historic Preservation Program (Agency 877) and reflected as expenditures of that State Agency. This appropriation is utilized to augment federal funding for the Historic Preservation Program and to provide for programs such as Main Street and Model Business Grants.

The Agency's Request is for Base Level of \$2,000,000 each year of the Biennium.

The Executive Recommendation provides for the Agency Request.

<b>AGENCY</b> Name: Natural and Cultural Resources Council  Code: 887	<b>APPROPRIATION</b> Name: Main Street Program  Code: 481	<b>TREASURY FUND</b> Name: Nat & Cult Hist Pres  Code: TGP	<b>ANALYSIS OF BUDGET REQUEST</b>  BR20	<b>PAGE</b>  <b>337</b>
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name: DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code: 887  
 Appropriation Name: Main Street Program  
 Appropriation Code: 481  
 Fund Name: Natural & Cultural Resources Historic Preservation  
 Fund Code: TGP

Character Name	Expenditures					Agency Request										Recommendations							
	2001-02 Actual	2002-03 Budget	Pos.	2002-03 Authorized	Pos.	2003-04					2004-05					2003-04		Executive					
						Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.		
Grants/Aid	0	2,000,000	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0
Grand Total	0	2,000,000	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	Pos.	2002-03 Authorized	Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
Trust Funds	0	2,000,000	*****	*****	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	2,000,000	*****
Total Funding	0	2,000,000	*****	*****	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	2,000,000	*****
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	0	2,000,000	*****	*****	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	2,000,000	*****

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency receiving the grant.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code                   887  
 Appropriation Name           Main Street Program  
 Appropriation Code           481  
 Fund Name                     Natural & Cultural Resources Historic Preservation  
 Fund Code                     TGP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	0	2,000,000	0	2,000,000	0
<b>Grand Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>

Funding Sources						
Name	Code					
Trust Funds	4000050	0	2,000,000	*****	*****	*****
<b>Total Funding</b>		<b>0</b>	<b>2,000,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appr/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>0</b>	<b>2,000,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency receiving the grant.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code 887  
 Appropriation Name Main Street Program  
 Appropriation Code 481  
 Fund Name Natural & Cultural Resources Historic Preservation  
 Fund Code TGP

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	2,000,000	0	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	0
<b>Grand Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
		Base Level	Pos.	Base Level	Pos.	Total	Pos.	Total	Pos.	Total	Pos.	Total	Pos.
Initial Funds	4000050	2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	0	*****	2,000,000	*****
Total Funding		2,000,000	*****	0	*****	2,000,000	*****	2,000,000	*****	0	*****	2,000,000	*****
Access Approval/Funding		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>2,000,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>2,000,000</b>	<b>*****</b>	<b>2,000,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>2,000,000</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    DEPT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code                    887  
 Appropriation Name            Main Street Program  
 Appropriation Code            481  
 Fund Name                      Natural & Cultural Resources Historic Preservation  
 Fund Code                      TGP

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Grants/Aid	5100004	2,000,000	0	2,000,000	0	0	0	0	0	0
Grand Total		2,000,000	0	2,000,000	0	0	0	0	0	0

Funding Sources									
Name	Code								
Trust Funds	4000050	2,000,000	*****	2,000,000	*****	0	*****	0	*****
Total Funding		2,000,000	*****	2,000,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		2,000,000	*****	2,000,000	*****	0	*****	0	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   DEPT OF AR HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL  
 Agency Code                   887  
 Appropriation Name           Natural and Cultural Resources Council - Administration  
 Appropriation Code           2MZ  
 Fund Name                     Natural & Cultural Heritage Grant & Trust  
 Fund Code                     TGT

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	33,821	32,201	0	0	0
Personal Serv Match	5010003	8,783	8,647	0	0	0
Operating Expenses	5020002	6,812	13,052	0	0	0
Travel-Conferences	5050009	0	1,100	0	0	0
Prof. Fees & Serv.	5060010	0	5,000	0	0	0
<b>Grand Total</b>		<b>49,416</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPROPRIATION NOT REQUESTED FOR THE 2003-05 BIENNIUM**

Funding Sources						
Name	Code					
Trust Funds	4000050	49,416	60,000	*****	*****	*****
Total Funding		49,416	60,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>49,416</b>	<b>60,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

Appropriation was established by Grant from Natural & Cultural Resources Council.