

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

Due to the need to complete current projects, accomplish the mission, and meet the statutory requirements set for the Commission on Law Enforcement Standards and Training. It is imperative that the State of Arkansas makes a commitment to the Law Enforcement Community. Properly funding the ongoing projects and maintaining the physical plant at the East Camden facility will accomplish this commitment.

The Drivers Training Course has the distinction of being the only half-completed course in the United States. As we struggle to maintain the equipment and provide basic drivers training, we cannot begin to provide training to the approximately 11,000 other law enforcement officers with no training in this area. The potential liability for failure to train in an activity they are involved in on a daily basis is tremendous, and could cost much more than the funds needed to finish the project and provide the equipment needed to implement it.

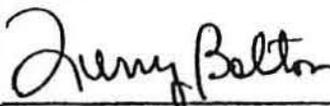
The North Dormitory of the ALETA Campus was constructed in 1952, along with the kitchen and administration section. These are completely dependent upon a boiler for heating, a chiller for cooling, and electrical system all installed when the building was constructed. The boiler room and all the plumbing that provides heated water to the radiators that heat the building are covered with asbestos. The chiller that cools the building regularly develops problems difficult to maintain and often quits during the hottest months of the year. Generally it takes (10) ten days to (2) two weeks to repair, resulting in extreme working and living conditions. The building has not been renovated since its construction.

A complete failure of the plumbing, electrical, heating, and cooling system, all over 50 years old, becomes more eminent with each passing year and would effectively close down half of this facility for an extended period of time. This will result in a tremendous backlog of officers needing training.

The building structure is sound and renovation can be accomplished at less than half the cost of new construction. Renovation of the existing space using modern construction methods would increase bed space, reduce utility costs, and insure the continued operation of this facility. The request for renovation includes funding for asbestos abatement.

The increased M & O funds are essential in continuing our mission and statutory requirements of providing training and assistance to every city and county law enforcement agency as well as several state agencies. In a world continuing to evolve around the computer industry, law enforcement responsibilities in this area are ever increasing. Our information Technology needs are extremely important to our operation and to public throughout the state.

The Arkansas Commission on Law Enforcement Standards and Training continues to provide services to every city and county in the state with a smaller budget than a moderately sized police department.

<b>AGENCY</b> Commission on Law Enforcement Standards and Training	<b>DIRECTOR</b>  Terry Bolton	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> 364
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
FOR THE YEAR ENDED JUNE 30, 2000

Findings	Recommendations
None	None

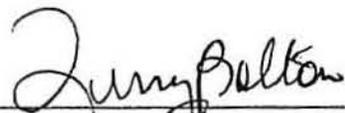
SA1095000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0950 COMM - LAW ENFORC SIDS & TRNG

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	24	27	51	98%
BLACK EMPLOYEES	1	0	1	2%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF			1	2%
DATE			TOTAL MINORITIES	
			52	100%
			TOTAL EMPLOYEES	

  
 \_\_\_\_\_  
 AGENCY DIRECTOR

**AGENCY INFORMATION TECHNOLOGY PROJECTS  
RECOMMENDED FOR OVERSIGHT**

STATE AGENCY Commission on Law Enforcement Standards & Training

AGENCY NUMBER: 950

AGENCY HEARING DATE: October 23, 2002

<u>PROJECT NAME</u>	<u>TIMEFRAME</u>	<u>FY04 COST/SOURCE OF FUNDS</u>	<u>FY05 COST/SOURCE OF FUNDS</u>
1. Law Enforcement Training Database	FY04-FY05	\$65,000/Change Level	\$65,000/Change Level

**REASONS FOR OVERSIGHT**

- A. Undefined Solution
- B.
- C.
- D.

<u>PROJECT NAME</u>	<u>TIMEFRAME</u>	<u>FY04 COST/SOURCE OF FUNDS</u>	<u>FY05 COST/SOURCE OF FUNDS</u>
2.			

**REASONS FOR OVERSIGHT**

- A.
- B.
- C.
- D.

Office of Information Technology Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY:** Law Enforcement Standards & Training

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual report	Act 452 of 1975	No	120	As required by Act 452 of 1975

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Department Appropriation Summary**

Agency Name      COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code      950

Code	Appropriation Name	2001-02		2002-03		Agency Request				Executive Recommendation			
		Actual		Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
172	Law Enfr Stnd-Opra	2,315,616		2,396,490	54	3,114,645	54	3,052,375	54	2,736,345	54	2,762,075	54
2NH	Drug Det Trng-Fed	18,103		46,773	0	46,773	0	46,773	0	46,773	0	46,773	0
D48	Spec Train--Cash	5,930		92,825	0	150,000	0	150,000	0	150,000	0	150,000	0
APPROPRIATION NOT REQUESTED IN THE NEW BIENNium:													
2WX	DLEP	14,664											
<b>Grand Total</b>		<b>2,354,311</b>		<b>2,536,088</b>	<b>54</b>	<b>3,311,418</b>	<b>54</b>	<b>3,249,148</b>	<b>54</b>	<b>2,933,118</b>	<b>54</b>	<b>2,958,848</b>	<b>54</b>

Name	Funding Sources Code	2001-02		2002-03		2003-04		2004-05		2003-04		2004-05	
		Actual	% of Total	Budget	% of Total	Actual	% of Total						
Fund Balance	4000005	105,872	4.2	169,450	6.3	166,625	4.8	166,625	4.9	166,625	5.8	166,625	5.7
General Revenue	4000010	2,330,280	92.3	2,396,490	88.7	3,114,645	89.6	3,052,376	89.4	2,528,142	87.4	2,575,400	87.6
Federal Revenue	4000020	18,103	0.7	46,773	1.7	46,773	1.3	46,773	1.4	46,773	1.6	46,773	1.6
Cash Funds	4000045	69,508	2.8	90,000	3.3	150,000	4.3	150,000	4.4	150,000	5.2	150,000	5.1
Total Funding		2,523,763	100.0	2,702,713	100.0	3,478,043	100.0	3,415,774	100.0	2,891,540	100.0	2,938,798	100.0
Excess Appro/(Funding)		(169,452)		(166,625)		(166,625)		(166,625)		41,578		20,050	
<b>Grand Total</b>		<b>2,354,311</b>		<b>2,536,088</b>		<b>3,311,418</b>		<b>3,249,148</b>		<b>2,933,118</b>		<b>2,958,848</b>	

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 – 2005**

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This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden, while providing field-training classes as requested around the state. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a profession, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skill to detect, prevent and reduce crime.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee.

The Change Level Requests include: Salary and Matching for the reclassification of two positions for the promotions of eligible employees. Operating Expenses in the amount of \$274,067 for FY04 and \$252,467 for FY05 for vehicle, building and grounds maintenance, meals during training periods, a variety of additional costs for continuing operations, day to day operations at the new Northwest Campus, and technology needs. Overtime, \$6,000, each year of the biennium to be in compliance with the Fair Labor Standards Act, Professional Fees, \$65,000, for database expenses, Capital Outlay: \$311,300 in FY04 and \$223,300 in FY05 for ten new training vehicles, database system equipment, upgrades to the Fire Arms Training Simulator and audio visual equipment.

The Executive Recommendation provides for the Base Level and the Agency request for appropriation only on the reclassification of two positions. The Overtime and Operating Expenses request is approved with an increase of \$75,000 in General Revenue funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
<b>Name: Commission on Law Enforcement Standards and Training</b>  <b>Code: 950</b>	<b>Name: Commission on Law Enforcement Standards and Training</b>  <b>Code: 172</b>	<b>Name: State General Services</b>  <b>Code: HUA</b>	<b>BUDGET REQUEST</b>	<b>370</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name      COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
Agency Code      950  
Appropriation Name      Law Enforcement Standards-Operations  
Appropriation Code      172  
Fund Name      State General Services  
Fund Code      HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	1,328,803	1,389,198	54	1,485,704	55	1,428,706	54	2,183	0	1,428,889	54	1,465,227	54	2,242	0	1,467,469	54	1,428,889	54	1,467,469	54
Personal Serv Match	411,851	475,873	0	438,966	0	505,017	0	953	0	505,970	0	513,754	0	967	0	514,720	0	505,970	0	514,720	0
Overtime	0	0	0	6,000	0	0	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0	6,000	0	6,000	0
Operating Expenses	552,033	504,279	0	884,535	0	504,279	0	274,007	0	778,346	0	504,279	0	252,467	0	756,746	0	778,346	0	756,746	0
Travel-Conferences	3,399	10,000	0	16,000	0	10,000	0	1,500	0	11,500	0	10,000	0	1,500	0	11,500	0	10,000	0	10,000	0
Capital Outlay	19,174	10,000	0	230,000	0	0	0	311,300	0	311,300	0	0	0	223,300	0	223,300	0	0	0	0	0
Prof. Fees & Serv.	2,346	7,140	0	7,140	0	7,140	0	65,500	0	72,640	0	7,140	0	65,500	0	72,640	0	7,140	0	7,140	0
<b>Grand Total</b>	<b>2,315,616</b>	<b>2,396,490</b>	<b>54</b>	<b>3,068,345</b>	<b>55</b>	<b>2,453,142</b>	<b>54</b>	<b>661,503</b>	<b>0</b>	<b>3,114,645</b>	<b>54</b>	<b>2,500,400</b>	<b>54</b>	<b>551,976</b>	<b>0</b>	<b>3,052,375</b>	<b>54</b>	<b>2,736,345</b>	<b>54</b>	<b>2,762,075</b>	<b>54</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
General Revenue	2,315,616	2,396,490	*****	*****	*****	2,453,142	*****	661,503	*****	3,114,645	*****	2,500,400	*****	551,976	*****	3,052,375	*****	2,528,142	*****	2,575,400	*****
Total Funding	2,315,616	2,396,490	*****	*****	*****	2,453,142	*****	661,503	*****	3,114,645	*****	2,500,400	*****	551,976	*****	3,052,375	*****	2,528,142	*****	2,575,400	*****
Excess Approval(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	208,203	*****	186,675	*****
<b>Grand Total</b>	<b>2,315,616</b>	<b>2,396,490</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>2,453,142</b>	<b>*****</b>	<b>661,503</b>	<b>*****</b>	<b>3,114,645</b>	<b>*****</b>	<b>2,500,400</b>	<b>*****</b>	<b>551,976</b>	<b>*****</b>	<b>3,052,375</b>	<b>*****</b>	<b>2,736,345</b>	<b>*****</b>	<b>2,762,075</b>	<b>*****</b>

The FY03 Budgeted amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2001-03 biennium.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code                    950  
 Appropriation Name            Law Enforcement Standards-Operations  
 Appropriation Code            172  
 Fund Name                      State General Services  
 Fund Code                        HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	1,326,803	1,389,198	54	1,485,704	56
Personal Serv Match	5010003	411,861	475,873	0	438,966	0
Overtime	5010006	0	0	0	6,000	0
Operating Expenses	5020002	552,033	504,279	0	884,535	0
Travel-Conferences	5050009	3,399	10,000	0	16,000	0
Capital Outlay	5120011	19,174	10,000	0	230,000	0
Prof. Fees & Serv.	5060010	2,346	7,140	0	7,140	0
<b>Grand Total</b>		<b>2,315,616</b>	<b>2,396,490</b>	<b>54</b>	<b>3,068,345</b>	<b>56</b>

Funding Sources						
Name	Code					
General Revenue	4000010	2,315,616	2,396,490	*****	*****	*****
Total Funding		2,315,616	2,396,490	*****	*****	*****
Excess Approl/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>2,315,616</b>	<b>2,396,490</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budgeted amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2001-03 biennium.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            **COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING**  
 Agency Code            **950**  
 Appropriation Name    **Law Enforcement Standards-Operations**  
 Appropriation Code    **172**  
 Fund Name              **State General Services**  
 Fund Code              **HUA**

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	1,426,706	54	2,183	0	1,428,889	54	1,465,227	54	2,242	0	1,467,469	54
Personal Serv Match	5010003	505,017	0	953	0	505,970	0	513,754	0	967	0	514,720	0
Overtime	5010006	0	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0
Operating Expenses	5020002	504,279	0	274,067	0	778,346	0	504,279	0	252,467	0	756,746	0
Travel-Conferences	5050009	10,000	0	1,500	0	11,500	0	10,000	0	1,500	0	11,500	0
Capital Outlay	5120011	0	0	311,300	0	311,300	0	0	0	223,300	0	223,300	0
Prof. Fees & Serv.	5060010	7,140	0	65,500	0	72,640	0	7,140	0	65,500	0	72,640	0
<b>Grand Total</b>		<b>2,453,142</b>	<b>54</b>	<b>661,503</b>	<b>0</b>	<b>3,114,645</b>	<b>54</b>	<b>2,500,400</b>	<b>54</b>	<b>551,976</b>	<b>0</b>	<b>3,052,375</b>	<b>54</b>

Funding Sources													
Name	Code												
General Revenue	4000010	2,453,142	*****	661,503	*****	3,114,645	*****	2,500,400	*****	551,976	*****	3,052,375	*****
Total Funding		2,453,142	*****	661,503	*****	3,114,645	*****	2,500,400	*****	551,976	*****	3,052,375	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>2,453,142</b>	<b>*****</b>	<b>661,503</b>	<b>*****</b>	<b>3,114,645</b>	<b>*****</b>	<b>2,500,400</b>	<b>*****</b>	<b>551,976</b>	<b>*****</b>	<b>3,052,375</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code                    950  
 Appropriation Name            Law Enforcement Standards-Operations  
 Appropriation Code            172  
 Fund Name                      State General Services  
 Fund Code                      HUA

Character Name	Code	Recommendations			
		Executive			
		2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	1,428,889	54	1,467,469	54
Personal Serv Match	5010003	505,970	0	514,720	0
Overtime	5010006	6,000	0	6,000	0
Operating Expenses	5020002	778,346	0	756,746	0
Travel-Conferences	5050009	10,000	0	10,000	0
Capital Outlay	5120011	0	0	0	0
Prof. Fees & Serv.	5060010	7,140	0	7,140	0
<b>Grand Total</b>		<b>2,736,345</b>	<b>54</b>	<b>2,762,075</b>	<b>54</b>

Funding Sources Name	Code				
General Revenue	4000010	2,528,142	*****	2,575,400	*****
Total Funding		2,528,142	*****	2,575,400	*****
Excess Appro/(Funding)		208,203	*****	186,675	*****
<b>Grand Total</b>		<b>2,736,345</b>	<b>*****</b>	<b>2,762,075</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Rank by Appropriation**

Agency Name      COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code        950  
 Appropriation Name    Law Enforcement Standards-Operations  
 Appropriation Code    172  
 Fund Name            State General Services  
 Fund Code            HUA

Rank	Justification	Designation	Cost Center	2001-02			2002-03			Agency Request			Executive Recommendation		
				Actual	Budget	Pos.	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
		BL      Base Level	Total	2,315,616	2,396,490	54	2,453,142	54	2,500,400	54	2,453,142	54	2,500,400	54	
1	Replace capital equipment, new vehicles for Emergency Vehicle Obstacle Course, Needed to offset the increasing food cost for basic and specialized students Maintenance and upkeep of North Dormitory, constant need of repair Training staff, replacing equipment and operation expense Maintenance and operation of North West Campus	C01 C01 C01 C01 C01 C01	452620    ALETA Trng. Section 452621    Food Serv. Section 452622    Maintenance Section 452625    NW Training Section 452627    NW Maint Section C01	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	280,000 50,000 75,000 66,800 5,000 476,800	0 0 0 0 0 0	280,000 50,000 75,000 66,800 5,000 476,800	0 0 0 0 0 0	65,000 50,000 75,000 58,500 5,000 251,500	0 0 0 0 0 0	65,000 50,000 75,000 56,500 5,000 251,500	0 0 0 0 0 0	
2	Overtime request compliance with Fair Labor Standards.	C03 C03	452620    ALETA Trng. Section Total	0 0	0 0	0 0	6,458 6,458	0 0	6,458 6,458	0 0	6,458 6,458	0 0	6,458 6,458	0 0	
3	Update database, maintain and distribute data, new server needed Upgrade Fire Arms Simulator, replacement of computers and printers Operational costs for NorthWest Training Academy for Internet and E-mail	C08    Technology C08    Technology C08    Technology C08    Technology	452605    Administration 452620    ALETA Trng. Section 452625    NW Training Section Total	0 0 0 0	0 0 0 0	0 0 0 0	73,000 101,600 967 175,567	0 0 0 0	65,000 0 967 65,967	0 0 0 0	0 21,600 967 22,567	0 0 0 0	0 0 967 967	0 0 0 0	
4	Two positions to be reclassified for promotional opportunities.	C09    CLIP C09    CLIP	452605    Administration Total	0 0	0 0	0 0	2,678 2,678	0 0	2,751 2,751	0 0	2,678 2,678	0 0	2,751 2,751	0 0	
		Grand Total	Total	2,315,616	2,396,490	54	3,114,645	54	3,052,375	54	2,736,345	54	2,762,075	54	

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 – 2005**

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The Commission on Law Enforcement Standards and Training provides street level and advanced training to police officers/investigators in the field of drug investigation. Federal Grant funds are received from the United States Department of Justice for this program and are administered by the Department of Finance and Administration - Office of Intergovernmental Services. The Commission requests Base Level to continue the appropriation in the new biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Drug Detection Training-Federal	Name: Law Enforcement Standards and Training		
Code: 950	Code: 2NH	Code: FES		<b>376</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code            950  
 Appropriation Name     Drug Detection Training-Federal  
 Appropriation Code     2NH  
 Fund Name               Law Enforcement Standards and Training  
 Fund Code               FES

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03	2003-04					2004-05					Executive					
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	18,103	46,273	0	49,470	0	46,273	0	0	0	46,273	0	46,273	0	0	0	46,273	0	46,273	0	46,273	0
Travel-Conferences	0	500	0	500	0	500	0	0	0	500	0	500	0	0	0	500	0	500	0	500	0
Grand Total	18,103	46,773	0	49,970	0	46,773	0	0	0	46,773	0	46,773	0	0	0	46,773	0	46,773	0	46,773	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Federal Revenue	18,103	46,773	*****	*****	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	46,773	*****
Total Funding	18,103	46,773	*****	*****	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	46,773	*****
Excess Approv/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	18,103	46,773	*****	*****	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	0	*****	46,773	*****	46,773	*****	46,773	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code                    950  
 Appropriation Name             Drug Detection Training-Federal  
 Appropriation Code             2NH  
 Fund Name                        Law Enforcement Standards and Training  
 Fund Code                        FES

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	18,103	46,273	0	49,470	0
Travel-Conferences	5050009	0	500	0	500	0
Grand Total		18,103	46,773	0	49,970	0

Funding Sources						
Name	Code					
Federal Revenue	4000020	18,103	46,773	*****	*****	*****
Total Funding		18,103	46,773	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		18,103	46,773	*****	*****	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code            950  
 Appropriation Name     Drug Detection Training-Federal  
 Appropriation Code     2NH  
 Fund Name                Law Enforcement Standards and Training  
 Fund Code                FES

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Operating Expenses	5020002	46,273	0	0	0	46,273	0	46,273	0	0	0	46,273	0
Travel-Conferences	5050009	500	0	0	0	500	0	500	0	0	0	500	0
<b>Grand Total</b>		<b>46,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,773</b>	<b>0</b>	<b>46,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,773</b>	<b>0</b>

Funding Sources													
Name	Code												
Federal Revenue	4000020	46,773	*****	0	*****	46,773	*****	46,773	*****	0	*****	46,773	*****
Total Funding		46,773	*****	0	*****	46,773	*****	46,773	*****	0	*****	46,773	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>46,773</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>46,773</b>	<b>*****</b>	<b>46,773</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>46,773</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code                    950  
 Appropriation Name            Drug Detection Training-Federal  
 Appropriation Code            2NH  
 Fund Name                      Law Enforcement Standards and Training  
 Fund Code                      FES

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	46,273	0	46,273	0	0	0	0	0
Travel-Conferences	5050009	500	0	500	0	0	0	0	0
<b>Grand Total</b>		<b>46,773</b>	<b>0</b>	<b>46,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code	2003-04		2004-05		2003-04		2004-05	
Federal Revenue	4000020	46,773	*****	46,773	*****	0	*****	0	*****
Total Funding		46,773	*****	46,773	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>46,773</b>	<b>*****</b>	<b>46,773</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 – 2005**

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from State Agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms up to \$40,000, purchase equipment and supplies and facility maintenance.

Requests include: an increase in Operating Expenses of \$57,175 each year of the biennium to replace shop, industrial and office supplies, maintain grounds and vehicles; Capital Outlay of \$31,325 each year of the biennium for replacement of commercial kitchen equipment.

Expenditure of appropriation is contingent upon available funding.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
<b>Name: Commission on Law Enforcement Standards and Training</b>  <b>Code: 950</b>	<b>Name: Special Training –Cash</b>  <b>Code: D48</b>	<b>Name: Law Enforcement Standards and Training Cash</b>  <b>Code: 108</b>		<b>381</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            COMMISSION ON LAW ENFORCEMENT STANDARDS & TRAINING  
 Agency Code            950  
 Appropriation Name    Special Training-Cash  
 Appropriation Code    D48  
 Fund Name              Law Enforcement Standards & Training Cash  
 Fund Code              108

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2004-05				Total		2003-04		Executive		
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5,930	61,500	0	61,500	0	61,500	0	57,175	0	118,675	0	61,500	0	57,175	0	118,675	0	118,675	0	118,675	0
Capital Outlay	0	31,325	0	31,325	0	0	0	31,325	0	31,325	0	0	0	31,325	0	31,325	0	31,325	0	31,325	0
Grand Total	5,930	92,825	0	92,825	0	61,500	0	88,500	0	150,000	0	61,500	0	88,500	0	150,000	0	150,000	0	150,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	Total	2003-04	2004-05
Fund Balance	105,872	169,450	*****	*****	166,625	*****	0	166,625	166,625	166,625
Cash Funds	69,508	90,000	*****	*****	61,500	*****	88,500	150,000	61,500	88,500
Total Funding	175,380	259,450	*****	*****	228,125	*****	88,500	316,625	228,125	88,500
Excess Appro(Funding)	(169,450)	(168,625)	*****	*****	(168,625)	*****	0	(168,625)	(168,625)	0
Grand Total	5,930	92,825	*****	*****	61,500	*****	88,500	150,000	61,500	88,500

## ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

### Biennial Appropriation Summary

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS & TRAINING  
 Agency Code                    950  
 Appropriation Name            Special Training-Cash  
 Appropriation Code            D48  
 Fund Name                      Law Enforcement Standards & Training Cash  
 Fund Code                      108

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	5,930	61,500	0	61,500	0
Capital Outlay	5120011	0	31,325	0	31,325	0
<b>Grand Total</b>		<b>5,930</b>	<b>92,825</b>	<b>0</b>	<b>92,825</b>	<b>0</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	105,872	169,450	*****	*****	*****
Cash Funds	4000045	69,508	90,000	*****	*****	*****
<b>Total Funding</b>		<b>175,380</b>	<b>259,450</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appro/(Funding)		(169,450)	(166,625)	*****	*****	*****
<b>Grand Total</b>		<b>5,930</b>	<b>92,825</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            COMMISSION ON LAW ENFORCEMENT STANDARDS & TRAINING  
 Agency Code            950  
 Appropriation Name    Special Training-Cash  
 Appropriation Code    D48  
 Fund Name              Law Enforcement Standards & Training Cash  
 Fund Code              108

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	61,500	0	57,175	0	118,675	0	61,500	0	57,175	0	118,675	0
Capital Outlay	5120011	0	0	31,325	0	31,325	0	0	0	31,325	0	31,325	0
<b>Grand Total</b>		<b>61,500</b>	<b>0</b>	<b>88,500</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>61,500</b>	<b>0</b>	<b>88,500</b>	<b>0</b>	<b>150,000</b>	<b>0</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	166,625	*****	0	*****	166,625	*****	166,625	*****	0	*****	166,625	*****
Cash Funds	4000045	61,500	*****	88,500	*****	150,000	*****	61,500	*****	88,500	*****	150,000	*****
<b>Total Funding</b>		<b>228,125</b>	<b>*****</b>	<b>88,500</b>	<b>*****</b>	<b>316,625</b>	<b>*****</b>	<b>228,125</b>	<b>*****</b>	<b>88,500</b>	<b>*****</b>	<b>316,625</b>	<b>*****</b>
Excess Appr/(Funding)		(166,625)	*****	0	*****	(166,625)	*****	(166,625)	*****	0	*****	(166,625)	*****
<b>Grand Total</b>		<b>61,500</b>	<b>*****</b>	<b>88,500</b>	<b>*****</b>	<b>150,000</b>	<b>*****</b>	<b>61,500</b>	<b>*****</b>	<b>88,500</b>	<b>*****</b>	<b>150,000</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS & TRAINING  
 Agency Code                    950  
 Appropriation Name            Special Training-Cash  
 Appropriation Code            D48  
 Fund Name                      Law Enforcement Standards & Training Cash  
 Fund Code                      108

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	118,675	0	118,675	0	0	0	0	0
Capital Outlay	5120011	31,325	0	31,325	0	0	0	0	0
Grand Total		150,000	0	150,000	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	166,625	*****	166,625	*****	0	*****	0	*****
Cash Funds	4000045	150,000	*****	150,000	*****	0	*****	0	*****
Total Funding		316,625	*****	316,625	*****	0	*****	0	*****
Excess Appro/(Funding)		(166,625)	*****	(166,625)	*****	0	*****	0	*****
Grand Total		150,000	*****	150,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name            COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code            950  
 Appropriation Name    Special Training-Cash  
 Appropriation Code    D48  
 Fund Name              Law Enforcement Standards & Training Cash  
 Fund Code              108

Rank	Justification	Designation	Cost Center	2001-02		2002-03		Agency Request			Executive Recommendation			
				Actual	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
		BL            Base Level	Total	5,930	92,825	0	61,500	0	61,500	0	61,500	0	61,500	0
1	Operations costs and capital outlay for the replacement of refrigerators, ranges and freezers, replacement of equipment due maintenance.	C01	452623    Law Enf Trng Cash	0	0	0	88,500	0	88,500	0	88,500	0	88,500	0
		C01	Total	0	0	0	88,500	0	88,500	0	88,500	0	88,500	0
		Grand Total	Total	5,930	92,825	0	150,000	0	150,000	0	150,000	0	150,000	0

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING  
 Agency Code                    950  
 Appropriation Name            DLEP  
 Appropriation Code            2WX  
 Fund Name                      DLEP Grant  
 Fund Code                        HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	14,664	0	0	0	0
Grand Total		14,664	0	0	0	0

**APPROPRIATION NOT REQUESTED FOR THE 2003-05 BIENNIUM**

Funding Sources						
Name	Code					
General Revenue	4000010	14,664	0	*****	*****	*****
Total Funding		14,664	0	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		14,664	0	*****	*****	*****