

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

The absence of adequate funding for training in the law enforcement community in the State of Arkansas has been prevalent for several years and the results will be obvious as the years go by. The criminal justice system is one of the fastest changing systems in our society and without constant updated training, the effectiveness of law enforcement officers will revert back to the common sense approach of the '50s and '60s. Common sense is very important in the application of knowledge, but knowledge is a key ingredient and without updated technical knowledge, the citizens of the State of Arkansas will be the ones who suffer.

The Arkansas Law Enforcement Training Academy has no modern training aids at this time. I am referring to aids such as the laser firearms training system, skid pads for training officers how to handle vehicles in hazardous situations, a pursuit driving track and other in-house training aids that are standard in almost all law enforcement academies throughout the United States. The life threatening conditions, and liabilities involved in police officers in Arkansas involved in high speed pursuits of offenders and/or operations of police cars in hazardous situations are unbelievable. The fact that more than 80% of the more than 8,000 law enforcement officers in the State of Arkansas have no training in these areas is a black mark on the State of Arkansas and this agency, since we have the responsibility by law to provide training for all law enforcement agencies in the state. The fact that young officers going through our basic training do not receive this type of training, places a tremendous liability burden on their agency, in addition to the danger that the citizens of our state are placed in when high speed chases occur, and/or the operations of emergency vehicles under adverse conditions occur, and they do occur daily in this state.

This state is one of the very few or may be the only state that does not mandate periodic retraining for veteran officers. This commission discussed mandatory retraining as early as 1983, and a proposal was submitted in 1984 for building an additional dormitory, additional staffing and classrooms that would be necessary prior to making retraining mandatory. This proposal did not receive serious considerations at that time and the commission recognized the fact that we were not receiving sufficient funds to provide the training we are charged with providing, therefore, mandatory retraining was not feasible at that time. This type of training has been discussed over the last few years by our commission, but our ability to provide training has annually been reduced even more because of the shortage of funds. There is a large percentage of veteran officers who do not receive any training beyond basic training and often times radar training.

AGENCY

LAW ENFORCEMENT STANDARDS & TRAINING

DIRECTOR

Bobby Norman

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ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

The Arkansas Law Enforcement Training Academy should be a minimum of 10 weeks in duration, preferably 12. Most academies average 14 to 16 weeks, with Mississippi being a low 9 weeks and California a high of 26 weeks. This is not possible without adequate funding and facilities.

The academy needs major construction such as an additional dormitory with classrooms, a physical fitness building, running track, skid pads for defensive driving, pursuit driving tracks, practical exercise buildings (for building searches and hostage situations), modern Hogan's Alley (firearms shoot/don't shoot situation), laser firearms training system, etc. This is not possible unless the State of Arkansas makes a commitment to provide quality modern law enforcement training for the law enforcement officers in Arkansas.

We currently have more than 30 different types of advance professional law enforcement training programs available that includes lesson plans on file, with almost all of these programs having been offered at one time or another. The absence of adequate funding in recent years prevented us from offering these courses most of the time.

Some 12 to 15 years ago, Arkansas was in the forefront in law enforcement training. However, during the last 8 or 10 years, our funding has not allowed us to offer enough training to meet the needs throughout the state. We are not moving forward and in reality, we are gradually slipping backward. Without a commitment from the State of Arkansas to law enforcement training, the future of quality law enforcement in Arkansas does not look good.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
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ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1992

	Fund Types		Account Groups		Total
	Governmental	Fiduciary	General Fixed Assets	General Long-Term Debt	
	Assets	\$ 49,604.99	\$ 18,152.37	\$ 2,777,848.48	
Liabilities	763.90	18,152.37		83,218.53	102,134.80
Fund Equity	48,841.09		2,777,848.48		2,826,689.57
Revenues	1,825,395.16	40,004.22			1,865,399.38
Expenditures	1,588,809.42	37,869.99			1,626,679.41
Other Financing Sources (Uses)	(234,951.63)				(234,951.63)

Findings

TRAVEL - The Agency conducts several instructional courses throughout the State relating to law enforcement training. The Agency provides \$20.00 per day meal allowance to each instructor and course participant (non-state employee) without regard to actual expenses incurred. Section II-11 of the State Accounting Procedures Manual requires, for both employees and non-state employees, that only reimbursement for "actual expenses" for meals be allowed.

Recommendations

Comply in all respects with State Travel Regulations.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 950 - COMM ON LAW ENFORCEMENT STANDARDS & TRAINING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>20</u>	<u>20</u>	<u>40</u>	<u>91%</u>
BLACK EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>7%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>1</u>	<u>1</u>	<u>2%</u>
TOTAL EMPLOYED AS OF <u>08/27/94</u> DATE			<u>4</u>	<u>9%</u>
			TOTAL MINORITIES	
			<u>44</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: D48 – Special training – Cash

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 1JE – Rape Investigative Training Federal

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 172 – Commission on Law Enforcement Standards and Training

Additional appropriation for Operating Expenses was authorized to conduct additional classes and for maintenance of facilities.	0	\$80,937	\$93,838	The majority of the increase was spent for Operating Expenses with the balance being used for Supplemental Emergency Salaries to hire staff to oversee the inmates who reside at the Academy. The same holds true for FY95, with the majority of the increase budgeted for Operating Expenses.
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APPROPRIATION: 2NG – Juvenile Procedures – Federal

No new programs or expansions in the 1993-95 biennium.

APPROPRIATION: 2NH – Drug Detection Training

Additional appropriation for Capital Outlay was authorized for this federally funded program.	0	\$56,000	\$56,000	Funding was not sufficient to allow for utilization of the increase.
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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
Law Enforcement Standards & Trng.		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
D48	Special Training - Cash	\$1,967		\$1,500		\$21,500		\$21,500		\$21,500		\$21,500	
TAD	Truck Accident Data Collect.					45,600		45,600		45,600		45,600	
1JE	Rape Investigative Training	7,027		12,000		12,000		12,000		12,000		12,000	
172	Law Enforcement Stand & Tr	1,633,935	45	1,667,267	45	2,006,120	47	2,036,251	47	1,823,826	47	1,824,576	47
2NG	Juvenile Procedures - Fed	34,912		64,000		70,000		70,000		70,000		70,000	
2NH	Drug Detection Training	30,179		39,975		39,975		39,975		39,975		39,975	
2WX	Drug Detection/Investigation	19,007											
TOTALS		\$1,727,027	45	\$1,784,742	45	\$2,195,195	47	\$2,225,326	47	\$2,012,901	47	\$2,013,651	47
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$1,011	0.1%	\$13,321	0.7%	\$13,321	0.6%	\$13,321	0.6%	\$13,321	0.7%	\$13,321	0.7%
General Revenues		1,652,942	95.0%	1,667,267	92.7%	2,006,120	90.8%	2,036,251	91.0%	1,756,657	89.7%	1,756,657	89.7%
Special Revenues													
Federal Funds		72,118	4.1%	115,975	6.4%	167,575	7.6%	167,575	7.4%	167,575	8.6%	167,575	8.6%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		14,277	0.8%	1,500	0.2%	21,500	1.0%	21,500	1.0%	21,500	1.0%	21,500	1.0%
Other													
Total Funding		1,740,348	100.0%	1,798,063	100.0%	2,208,516	100.0%	2,238,647	100.0%	1,959,053	100.0%	1,959,053	100.0%
Excess Appro./ (Funding)		(13,321)		(13,321)		(13,321)		(13,321)		53,848		54,598	
TOTAL		\$1,727,027		\$1,784,742		\$2,195,195		\$2,225,326		\$2,012,901		\$2,013,651	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING (950)				Bobby Norman					BR 40 272				

*ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997*

The Commission on Law Enforcement Standards and Training requests that the cash funded Special Training appropriation be authorized to continue in the 1995-97 biennium at a base level of \$1,500 each year in addition to the priority request in the amount of \$20,000 each year for Operating Expenses. The source of cash funds collected are fees paid by state agencies for use of the academy's facilities for special training of their police officers. The academy anticipates a number of agencies to request the use of their facilities during the next biennium.

The Executive Recommendation is for the Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Comm. on Law Enf. Stds. & Trng. Code: 950	Name: Special Training Cash Code: D48	Name: Law Enf. Stds. & Training Code: 108	BR20	273

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
OPERATING EXPENSES	9	1,500	1,500	1,500	20,000	21,500	1,500	20,000	21,500	21,500	21,500		
CONSTRUCTION	1,958	0	0	0	0	0	0	0	0				
TOTAL	1,967	1,500	1,500	1,500	20,000	21,500	1,500	20,000	21,500	21,500	21,500		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,011	13,321	*****	13,321		13,321	13,321		13,321	13,321	13,321		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	14,277	1,500	*****	1,500	20,000	21,500	1,500	20,000	21,500	21,500	21,500		
OTHER			*****										
TOTAL FUNDING	15,288	14,821	*****	14,821	20,000	34,821	14,821	20,000	34,821	34,821	34,821		
EXCESS APPROZ (FUNDING)	(13,321)	(13,321)	*****	(13,321)		(13,321)	(13,321)		(13,321)	(13,321)	(13,321)		
TOTAL	1,967	1,500	*****	1,500	20,000	21,500	1,500	20,000	21,500	21,500	21,500		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAH ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING - CASH

APPROPRIATION SUMMARY

BR 215

FUND 108 LAH ENFOR STRDS & TRNG CASH-950

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS				RECOMMENDATIONS						
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE				
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-					
000		108	950 D48	B	1,967 0	1,500 0	1,500 0			1,500 0				1,500	1,500		
001		108	950 D48	P01			20,000 0			20,000 0				20,000	20,000		
<p>We are expecting a number of agencies to request the use of our facilities in the next two years. Anticipated funding in the amount of \$20,000.00</p>																	

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING - CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

RANK BY APPROPRIATION
BR 264

*ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997*

The Commission on Law Enforcement Standards and Training is requesting a new appropriation for use with federal funds. The Federal government has modified the accident report form which is utilized by law enforcement agencies and will make a grant award to the academy to conduct classes throughout the state on the new forms. The request, in the amount of \$45,600 each year, is for Operating Expenses.

The Executive Recommendation reflects the agency request.

<u>AGENCY</u> Name: Cmsn. on Law Enforc. Stds. & Trng. Code: 950	<u>APPROPRIATION</u> Name: Truck Accident Data Collections Pgm. Code: TAD	<u>TREASURY FUND</u> Name: Law Enforcement Standards & Training Code: FES	<u>ANALYSIS OF BUDGET REQUEST</u> BR20	<u>PAGE</u> 276
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-
OPERATING EXPENSES	0	0	0	0	45,600	45,600	0	45,600	45,600	45,600	45,600		
TOTAL	0	0	0	0	45,600	45,600	0	45,600	45,600	45,600	45,600		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****		45,600	45,600		45,600	45,600	45,600	45,600		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****		45,600	45,600		45,600	45,600	45,600	45,600		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****		45,600	45,600		45,600	45,600	45,600	45,600		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO TAD TRUCK ACCIDENT DATA COLLECTIONS PROGRAM
 FUND FES LAH ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL--- 93-94	---BUDGETED--- 94-95	-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
001		FES	950 TAD	P01		0	45,600	45,600	45,600	45,600								
						0	0	0	0	0								

The federal government has added additional spaces on the uniform accident report forms and will award a grant to ALETA to conduct orientation classes throughout the state to veteran officers on the new forms and the information required, therefore, we are requesting \$45,600 for FY 95-96 and FY 96-97.

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO TAD TRUCK ACCIDENT DATA COLLECTIONS PROGRAM
FUND FES LAW ENF STD TRNG-(950)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Commission on Law Enforcement Standards and Training requests the federally funded Rape Investigative Training appropriation be authorized to continue in the 1995-97 biennium at a base level of \$12,000 each year. This program provides training to law enforcement officers statewide in the area of Rape/Child Sexual Assault Investigation.

The Executive Recommendation provides for Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Cmsn. on Law Enforc. Stds. & Trng. Code: 950	Name: Rape Invest. Training Federal Code: 1JE	Name: Law Enforc. Standards Training Code: FES	BR20	273

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
OPERATING EXPENSES	7,027	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
TOTAL	7,027	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	7,027	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	7,027	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	7,027	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAH ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1JE RAPE INVESTIGATIVE TRAINING FEDERAL

APPROPRIATION SUMMARY

BR 215

FUND FES LAH ENF STD TRNG-(1950)

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

This General Revenue appropriation request provides for the operations of the Commission on Law Enforcement Standards and Training. The agency's request totals \$2,006,120 in FY96 and \$2,036,251 in FY97. The priority component of the request totals \$349,463 in FY96 and \$379,594 in FY97.

Included in the priority requests are two additional positions (Bldg. Maintenance Repairman II) to serve as watchmen, primarily for the fifteen inmates housed at the academy; \$5,000 each year for Overtime to comply with the Fair Labor Standards Act; \$165,237 each year for Operating Expenses to allow the academy to offer additional training programs, to extend basic training from eight to ten weeks, and to provide for routine maintenance at the facility; \$24,500 each year for Capital Outlay for equipment replacement; and \$4,100 each year for Conference Fees and Travel for training staff instructors. The instructors periodically need to attend refresher courses in the area where they teach and unfortunately many of these courses are not offered in Arkansas. Most courses are offered at the Institute of Police Technology and Management in Florida and other federal training programs are offered in Georgia or Virginia.

The Executive Recommendation provides for two additional positions to serve as watchmen, but instead of the Bldg./Equip. Maintenance Repairman II (grade 8) positions it was determined that Security Officer I (grade 11) would be more appropriate. The requests for Overtime and Capital Outlay were recommended at the Agency request level, and an additional \$100,000 in appropriation for Operating Expenses was recommended. The request for additional Travel was not recommended. Funding in the amount of \$100,000 above the base level is recommended for each year of the biennium. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Cmsn. on Law Enf. Stds. & Trng. Code: 950	Name: Cmsn. on Law Enf. Stds. & Trng. Code: 172	Name: State General Services Code: HUA	BR20	281

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	896,706	939,470	980,293	939,470	67,811	1,007,281	939,470	92,995	1,032,465	964,628	965,256		
NUMBER OF POSITIONS	45	45	45	45	2	47	45	2	47	47	47		
PERSONAL SERV MATCHING	283,212	270,694	327,876	270,694	82,815	353,509	270,694	87,762	358,456	283,205	283,327		
OVERTIME	0	0	0	0	5,000	5,000	0	5,000	5,000	5,000	5,000		
SUPPLEMENTAL EMERG SALARIES	2,005	10,610	0	0	0	0	0	0	0				
OPERATING EXPENSES	434,281	434,343	450,000	434,343	165,237	599,580	434,343	165,237	599,580	534,343	534,343		
CONF FEES & TRAVEL	9,046	10,499	10,499	10,499	4,100	14,599	10,499	4,100	14,599	10,499	10,499		
PROF FEES & SERVICES	480	900	900	900	0	900	900	0	900	900	900		
CAPITAL OUTLAY	8,205	0	0	0	24,500	24,500	0	24,500	24,500	24,500	24,500		
PUBLISH	0	751	751	751	0	751	751	0	751	751	751		
TOTAL	1,633,935	1,667,267	1,770,319	1,656,657	349,463	2,006,120	1,656,657	379,594	2,036,251	1,823,826	1,824,576		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,633,935	1,667,267	*****	1,656,657	349,463	2,006,120	1,656,657	379,594	2,036,251	1,756,657	1,756,657		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,633,935	1,667,267	*****	1,656,657	349,463	2,006,120	1,656,657	379,594	2,036,251	1,756,657	1,756,657		
EXCESS APPROP/ (FUNDING)			*****							67,169	67,919		
TOTAL	1,633,935	1,667,267	*****	1,656,657	349,463	2,006,120	1,656,657	379,594	2,036,251	1,823,826	1,824,576		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAH ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAH ENFORCEMENT STANDARDS AND TRAINING

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

Appropriation was established through the authority of the Supplemental Emergency Provisions

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		HUA	950 172	B	1,633,935 45	1,667,267 45	1,656,657 45			1,656,657 45				1,656,657 45	1,656,657 45			
000		HUA	950 172 SALARY/MATCHING COST FOR BASE POSITIONS	P13			117,481 0			146,974 0								
001		HUA	950 172	P01			0 0	197,401 2		198,039 2				136,688 2	137,438 2			
<p>We have experienced very little increase over the last 10 years in M & O, and as additional training programs are mandated, we have fallen behind in the basic training for law enforcement officers that should be a priority. We have no separate budget for maintenance and very little maintenance has been done on the facilities and equipment since 1975. This increase will allow us to schedule and conduct the maximum number of classes possible and carry out an organized maintenance program at the same time. ALETA also anticipates extending basic training from 8 weeks to 10 weeks and this will require more officers being housed at ALETA for longer periods of time. \$600,000 for FY's 95-96 & 96-97.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
							93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
002		HUA	950 172	P02		0	5,981				5,981			5,981	5,981			
Overtime earnings is needed to comply with the Fair Labor Standards Act regulations.																		
003		HUA	950 172	P03		0	4,100				4,100							
To be used to send our instructors to Refresher courses in the areas that they are responsible for teaching. These refreshers are very important in that they insure that the lesson plans developed by our instructors are updated properly and documented properly. Very few of these refresher courses are available in the vicinity of Arkansas and most of them are available through the Institute of Police Technology and Management in Florida, and the federal training program in Georgia and Virginia. Professional fees covers mostly attorneys who teach legal subjects in our basic training program and some advanced special training. The money previously budgeted has been insufficient to keep our staff instructors current on modern training techniques and information.																		
004		HUA	950 172	P04		0	24,500				24,500			24,500	24,500			
We have had either no monies budgeted for capital outlay or very little money budgeted over the past few years. Equipment wears out and has to be replaced, therefore, we are requesting \$24,500 for FY 95-96 and 24,500 for FY 96-97. This is important in order to maintain the level of operation without disruption when equipment fails.																		

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997

The Commission on Law Enforcement Standards and Training requests the federally funded Juvenile Procedures program be authorized to continue in the 1995-97 biennium at a base level of \$64,000 and priority requests in the amount of \$6,000 each year. This program provides training for Law Enforcement and Juvenile Justice personnel.

The academy has applied for a grant from the Office of Juvenile Justice and Detention Prevention to conduct basic and advanced juvenile classes around the state. The request is for Operating Expenses in the amount of \$6,000 each year.

The Executive Recommendation provides for the Agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Cmsn. on Law Enf. Stds. & Trng. Code: 950	Name: Juvenile Procedures - Federal Code: 2NG	Name: Law Enf. Stds. & Training Code: FES	BR20	285

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02 03 04			05 06 07			08 09 10			11 12		13	14
	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE 95-96 96-97		LEGISLATIVE 95-96 96-97	
OPERATING EXPENSES	34,912	64,000	64,000	64,000	6,000	70,000	64,000	6,000	70,000	70,000	70,000		
TOTAL	34,912	64,000	64,000	64,000	6,000	70,000	64,000	6,000	70,000	70,000	70,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	34,912	64,000	*****	64,000	6,000	70,000	64,000	6,000	70,000	70,000	70,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	34,912	64,000	*****	64,000	6,000	70,000	64,000	6,000	70,000	70,000	70,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	34,912	64,000	*****	64,000	6,000	70,000	64,000	6,000	70,000	70,000	70,000		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NG JUVENILE PROCEDURES -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	--BUDGETED--	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	-----REQUEST-----			-----REQUEST-----			1995-96	1996-97	1995-96	1996-97		
000		FES	950 2NG	B	34,912 0	64,000 0	64,000 0			64,000 0			64,000	64,000				
001		FES	950 2NG	P01			6,000 0			6,000 0			6,000	6,000				
<p>For several years, ALETA has been receiving grants from OJJDP (federal monies) to conduct basic and advanced juvenile classes around the state. We have applied and expect to receive an additional grant, therefore, we need to increase this fund to \$70,000 for FY 95-96 and FY 96-97.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NG JUVENILE PROCEDURES -- FEDERAL
 FUND FES LAH ENF STD TRNG-(950)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Commission on Law Enforcement Standards and Training currently provides street level and advanced training to Police Officers/Investigators in the field of drug investigation. The agency operates on a federally funded FY95 budget of \$39,975.

The agency request for this appropriation is for base level only with no additional priority requests.

The Executive Recommendation reflects the agency request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Cmsn. on Law Enforc. Stds. & Trng. Code: 950	Name: Drug Detection Training Code: 2NH	Name: Law Enforcement Standard Training Code: FES	BR20	288

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95 FISCAL YEAR			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										95-96	96-97	95-96	96-97			
OPERATING EXPENSES	29,795	39,975	70,000	39,975	0	39,975	39,975	0	39,975	39,975	39,975					
CAPITAL OUTLAY	384	0	0	0	0	0	0	0	0							
TOTAL	30,179	39,975	70,000	39,975	0	39,975	39,975	0	39,975	39,975	39,975					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	30,179	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	30,179	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	30,179	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NH DRUG DETECTION TRAINING
 FUND FES LAH ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

Capital Outlay expenditures exceed the authorized amount due to reclassification transfer processed in FY94.

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
OPERATING EXPENSES	19,007	0	0	0	0	0	0	0	0				
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	19,007	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	19,007		*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	19,007		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	19,007		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2HX DRUG DETENTION/DRUG INVESTIGATION TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215