

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

A renewed and obvious commitment regarding the professional training needs of law enforcement in Arkansas was made by the State of Arkansas during the 1995 Legislative Session. The first phase of a Driving Training Course was funded and construction is underway. The purchase of a laser Firearms Training System (F.A.T.S.) was approved and this valuable training tool is in place and is proving to be extremely beneficial to our students. Many dire needs regarding maintenance, operation, and equipment were also addressed, including physical training equipment, defensive tactics equipment, audio visual equipment, computers, maintenance equipment, and classroom renovation. Additionally, funding was adequate to enable the Arkansas Law Enforcement Training Academy to expand the length of its Basic Training from 8 to 10 to 12 weeks, which has moved us much closer to the national average as regards the length of Basic Law Enforcement Training.

However, the training needs of law enforcement officers throughout Arkansas, as the dynamics of law enforcement continue to change, must continue to be addressed by the State of Arkansas as we near the 21st Century.

Due to the need to complete current projects, and in order to continue to improve and up-date all aspects of law enforcement training throughout the State of Arkansas, it is essential that the State of Arkansas' commitment toward this end continue as regards all aspects of professional law enforcement training. The funding of the second and final phase for the completion of the Driving Training Course at the Arkansas Law Enforcement Training Academy, the increasing need for regional law enforcement training, and the continued up-date and development of basic, specialized, and advanced training courses are critical.

With this continued commitment from the State of Arkansas, we are confident that we can move professional law enforcement training in the State of Arkansas back to the forefront. After several years of gradually slipping backward, we are once again moving and looking forward. With the State of Arkansas' continued commitment, the future of professional law enforcement training in Arkansas, as we move into the 21st Century, looks positive.

AGENCY Commission on Law Enforcement Standards and Training	DIRECTOR Terry Bolton	AGENCY PROGRAM COMMENTARY BR21	PAGE 223
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ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets										Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total							
\$ 581,352	\$ 2,829,179	\$ 126,428	\$ 3,536,959	\$ 2,247	\$ 89,104	\$ 91,351				\$ 3,445,608			

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 2,546,619	\$ 42,838	\$ 0	\$ 104,999	\$ 2,694,456	\$ 1,212,085	\$ 0	\$ 268,049	\$ 563,371	\$ 2,043,505	\$ (119,129)

Findings	Recommendations
None.	None.

Audited by Division of Legislative Audit
SA1095095

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 950 - COMM ON LAW ENFORCEMENT STANDARDS & TRAINING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>24</u>	<u>23</u>	<u>47</u>	<u>94%</u>
BLACK EMPLOYEES	<u>1</u>	<u>1</u>	<u>2</u>	<u>4%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>1</u>	<u>1</u>	<u>2%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>3</u>	<u>6%</u>
			TOTAL MINORITIES	
			<u>50</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: D48 - SPECIAL TRAINING - CASH</u>				
An increase in Operating Expenses to enable the agency to use cash funds they receive when renting out their facilities for special training.	0	\$20,000	\$20,000	The increase was not needed in FY96 but the total amount was budgeted for FY97 in anticipation of training needs.
<u>APPROPRIATION: 1JF - TRUCK ACCIDENT COLLECTIONS PROGRAM</u>				
A new program with appropriation for Operating Expenses to conduct classes throughout the state to train officers on the modified accident report form.	0	\$45,600	\$45,600	The grant was never received and therefore the appropriation was not budgeted for either year of the biennium.
<u>APPROPRIATION: 1JE - RAPE INVESTIGATIVE TRAINING - FEDERAL</u>				
<u>No new programs or expansions in the 1995-97 biennium.</u>				
<u>APPROPRIATION: 172 - COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING</u>				
Additional positions (2 Security Officers, Staff Development Coordinator, 3 Instructors and 2 Admin Assistants), Operating Expenses, and Capital Outlay.	8	\$617,933	\$360,806	All increases were utilized in FY96 with the exception of one position, the Staff Development Coordinator. All positions and Capital Outlay were budgeted for FY97. The majority of the Operating Expenses were budgeted for FY97.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: 2NG - JUVENILE PROCEDURES - FEDERAL

No new programs or expansions in the 1995-97 biennium.

APPROPRIATION: 2NH - DRUG DETECTION TRAINING - FEDERAL

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1995-97				1997-99				1997-99			
Comm. on Law Enforcement Standards & Training		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
D48	Special Training - Cash	\$0	0	\$21,500	0	\$21,500	0	\$21,500	0	\$21,500	0	\$21,500	0
1JE	Rape Investigative Training - Federal	3,489	0	12,000	0	12,000	0	12,000	0	12,000	0	12,000	0
172	Comm on Law Enforcement Stand & Trainin	2,029,453	51	2,322,630	53	2,496,283	53	2,536,907	53	2,428,518	53	2,469,036	53
2NG	Juvenile Procedures - Federal	33,998	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
2NH	Drug Detection Training - Federal	42,566	0	39,975	0	39,975	0	39,975	0	39,975	0	39,975	0
<u>Not Requested:</u>													
2WX	Drug Detection/Drug Investigation	5,667	0	13,325	0								
TOTALS		\$2,115,173	51	\$2,479,430	53	\$2,639,758	53	\$2,680,382	53	\$2,571,993	53	\$2,612,511	53
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$6,225	0.3%	\$14,140	0.6%	\$14,140	0.5%	\$14,140	0.5%	\$14,140	0.6%	\$14,140	0.6%
General Revenues		2,035,120	95.5%	2,159,406	86.6%	2,496,283	94.1%	2,536,907	94.2%	2,404,018	93.8%	2,444,536	93.9%
Special Revenues													
Federal Funds		80,053	3.8%	121,975	4.9%	121,975	4.6%	121,975	4.5%	121,975	4.8%	121,975	4.7%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		7,915	0.4%	21,500	0.8%	21,500	0.8%	21,500	0.8%	21,500	0.8%	21,500	0.8%
Merit Adjustment Fund				176,549	7.1%								
Total Funding		2,129,313	100.0%	2,493,570	100.0%	2,653,898	100.0%	2,694,522	100.0%	2,561,633	100.0%	2,602,151	100.0%
Excess Appro./ (Funding)		(14,140)		(14,140)		(14,140)		(14,140)		10,360		10,360	
TOTAL		\$2,115,173		\$2,479,430		\$2,639,758		\$2,680,382		\$2,571,993		\$2,612,511	
DEPARTMENT					DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY			
Commission on Law Enforcement Standards and Training					Terry Bolton					BR 40			

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Commission on Law Enforcement Standards and Training requests that the cash funded Special Training appropriation be authorized to continue in the 1997-99 biennium at the Base Level of \$21,500 each year. The source of cash funds collected are fees paid by state agencies for use of the academy's facilities for special training of their police officers. The academy anticipates a number of agencies to request the use of their facilities during the next biennium.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Commission on Law Enforcement Standards & Training Code: 950	APPROPRIATION Name: Special Training - Cash Code: D48	CASH FUND Name: Law Enforcement Standards & Training - Cash Code: 108	ANALYSIS OF BUDGET REQUEST BR20	PAGE 229
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	0	21,500	21,500	21,500	0	21,500	21,500	0	21,500	21,500	21,500		
TOTAL	0	21,500	21,500	21,500	0	21,500	21,500	0	21,500	21,500	21,500		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	6,225	14,140	*****	14,140		14,140	14,140		14,140	14,140	14,140		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	7,915	21,500	*****	21,500		21,500	21,500		21,500	21,500	21,500		
OTHER			*****										
TOTAL FUNDING	14,140	35,640	*****	35,640		35,640	35,640		35,640	35,640	35,640		
EXCESS APPRO/ (FUNDING)	(14,140)	(14,140)	*****	(14,140)		(14,140)	(14,140)		(14,140)	(14,140)	(14,140)		
TOTAL		21,500	*****	21,500		21,500	21,500		21,500	21,500	21,500		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Commission on Law Enforcement Standards and Training requests the federally funded Rape Investigative Training appropriation be authorized to continue in the 1997-99 biennium at the Base Level of \$12,000 each year. This program provides training to law enforcement officers statewide in the area of rape/child sexual assault investigation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards & Training	Name: Rape Investigative Training Federal	Name: Law Enforcement Standards & Training		
Code: 950	Code: 1JE	Code: FES	BR20	231

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
OPERATING EXPENSES	3,489	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
TOTAL	3,489	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	3,489	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	3,489	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	3,489	12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1JE RAPE INVESTIGATIVE TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This General Revenue appropriation request provides for the operations of the Commission on Law Enforcement Standards and Training (ALETA). The ALETA provides basic law enforcement training as well as specialized training in the following areas: Radar Operator and the refresher course, Jailer Training, Instructor Development, Firearms Instructor, and the Law Enforcement refresher course which is required if a law enforcement officer has been out of the state or out of law enforcement for an extended period of time. There are approximately thirty additional courses offered in addition to the most demanded courses listed above. In the 1995 calendar year, ALETA trained a total of 2,241 students in the following areas:

- Number of Basic Students Trained 416
- Number of Elective Students Trained 516
- Number of Field Students Trained 498
- Number of Grant-Funded Students Trained 562
- Number of Specialized Students Trained 249

The agency's request totals \$2,496,283 for FY98 and \$2,536,907 for FY99. The priority component of the request totals \$92,265 in FY98 and \$92,371 in FY99.

The priority requests include \$52,501 each year for Operating Expenses to be used for maintenance projects and costs associated with the first phase of training with the pursuit driving track; \$4,851 is requested each year for Conference Fees and Travel to allow instructors to attend refresher courses; the request for Capital Outlay, \$24,500 each year, is made for equipment replacement; \$5,672 is the amount requested each year for Overtime to comply with the Fair Labor Standards Act if the need arises; and position reclass requests.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. In addition, the appropriation request for Capital Outlay was recommended, without funding. The Executive Recommendation does not address agency request for Reclassification of positions at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards & Training	Name: Commission on Law Enforcement Standards & Training	Name: State General Services	BR20	233
Code: 950	Code: 172	Code: HUA		

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	1,003,923	1,165,893	1,090,351	1,226,483	3,040	1,229,523	1,260,367	3,126	1,263,493	1,226,483	1,260,367		
NUMBER OF POSITIONS	51	53	53	53	0	53	53	0	53	53	53		
PERSONAL SERV MATCHING	292,550	353,996	327,646	399,294	1,701	400,995	405,928	1,721	407,649	399,294	405,928		
OVERTIME	118	0	0	0	5,672	5,672	0	5,672	5,672				
OPERATING EXPENSES	595,879	766,842	819,343	766,842	52,501	819,343	766,842	52,501	819,343	766,842	766,842		
CONF FEES & TRAVEL	10,421	10,499	10,499	10,499	4,851	15,350	10,499	4,851	15,350	10,499	10,499		
PROF FEES & SERVICES	300	900	900	900	0	900	900	0	900	900	900		
CAPITAL OUTLAY	124,181	24,500	24,500	0	24,500	24,500	0	24,500	24,500	24,500	24,500		
M & R PROCEEDS	2,081	0	0	0	0	0	0	0	0				
PUBLISH	0	0	751	0	0	0	0	0	0				
TOTAL	2,029,453	2,322,630	2,273,990	2,404,018	92,265	2,496,283	2,444,536	92,371	2,536,907	2,428,518	2,469,036		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	2,029,453	2,146,081	*****	2,404,018	92,265	2,496,283	2,444,536	92,371	2,536,907	2,404,018	2,444,536		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Merit Adjustment Fund		176,549	*****										
TOTAL FUNDING	2,029,453	2,322,630	*****	2,404,018	92,265	2,496,283	2,444,536	92,371	2,536,907	2,404,018	2,444,536		
EXCESS APPRO/ (FUNDING)			*****							24,500	24,500		
TOTAL	2,029,453	2,322,630	*****	2,404,018	92,265	2,496,283	2,444,536	92,371	2,536,907	2,428,518	2,469,036		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99		
000		HUA	950 172	B	2,029,453 51	2,322,630 53	2,404,018 53			2,444,536 53			2,404,018 53		2,444,536 53			
001		HUA	950 172	P01			52,501 0			52,501 0								
<p>We anticipate the completion of the first phase of the pursuit driving track at ALETA by July 1, 1997. Basic students and veteran officers will need driver training. Our records show that more than 80% of the more than 8000 Law Enforcement Officers in the state have no training in this area. We have a number of maintenance projects that can be accomplished if funding is available.</p>																		
002		HUA	950 172	P02			4,851 0			4,851 0								
<p>To be used to send our instructors to refresher courses in areas that they are responsible for teaching. These refreshers are very important in that they insure that the lesson plans developed by our instructors are updated properly and documented properly. Very few of these courses are available in Arkansas. Most of them are available through the Institute of Police Technology and Management in Florida and the Federal Training Program in Georgia and Virginia. The money previously budgeted has been insufficient to keep our staff instructors current on modern techniques and information.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS						RECOMMENDATIONS						
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99				EXECUTIVE		LEGISLATIVE				
					95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99			
003		HUA	950 172	P03		0	24,500	0				24,500	0		24,500				
<p>Equipment wears out and has to be replaced. Sales tax on vehicles that are replaced from the Motor Vehicle Revolving Fund must come from Capitol Outlay Funds. It is important that funds are available to replace equipment when it fails.</p>																			
004		HUA	950 172	P04		0	6,781	0				6,781	0						
<p>Overtime funds are needed to comply with the Fair Labor Standards Act regulations.</p>																			
005		HUA	950 172	P09		0	1,418	0				1,460	0						
<p>Position # 9500-0044</p> <p>The job duties of this employee are more related to the class specifications of the Security Officer I. We are requesting this reclass request be treated as a promotion.</p>																			

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL--- 95-96	---BUDGETED--- 96-97	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST			1997-98	1998-99	1997-98	1998-99				
006		HUA	950 172	P10		0	2,214	2,278										
						0	0	0										

Position # 9500-0026

Due to additional job responsibilities of this position, we are requesting this position be reclassified to an Accounting Technician II.

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Commission on Law Enforcement Standards and Training requests continuation of the federally funded Juvenile Procedures program at the Base Level for each year of the biennium. This program provides training for law enforcement and juvenile justice personnel.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Commission on Law Enforcement Standards & Training Code: 950	APPROPRIATION Name: Juvenile Procedures - Federal Code: 2NG	TREASURY FUND Name: Law Enforcement Standards & Training Code: FES	ANALYSIS OF BUDGET REQUEST BR20	PAGE 238
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99			
OPERATING EXPENSES	33,998	70,000	70,000	70,000	0	70,000	70,000	0	70,000	70,000	70,000					
TOTAL	33,998	70,000	70,000	70,000	0	70,000	70,000	0	70,000	70,000	70,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	33,998	70,000	*****	70,000		70,000	70,000		70,000	70,000	70,000					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	33,998	70,000	*****	70,000		70,000	70,000		70,000	70,000	70,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	33,998	70,000	*****	70,000		70,000	70,000		70,000	70,000	70,000					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NG JUVENILE PROCEDURES -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Commission on Law Enforcement Standards and Training currently provides street level and advanced training to police officers/investigators in the field of drug investigation. The agency operates on a federally funded FY96 budget of \$39,975.

The Agency Request for the appropriation is for Base Level only with no additional priority requests.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Commission on Law Enforcement Standards & Training Code: 950	APPROPRIATION Name: Drug Detection Training Code: 2NH	TREASURY FUND Name: Law Enforcement Standards & Training Code: FES	ANALYSIS OF BUDGET REQUEST BR20	PAGE 240
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
OPERATING EXPENSES	42,566	39,975	39,975	39,975	0	39,975	39,975	0	39,975	39,975	39,975		
TOTAL	42,566	39,975	39,975	39,975	0	39,975	39,975	0	39,975	39,975	39,975		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	42,566	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	42,566	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	42,566	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(1950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	0	0	45,600	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1JF TRUCK ACCIDENT DATA COLLECTIONS PROGRAM -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

