

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Due to the need to complete current projects, accomplish the mission, and meet the statutory requirements set for the Commission on Law Enforcement Standards and Training, it is imperative that the State of Arkansas makes a commitment to the Law Enforcement Community. Properly funding the ongoing projects and maintaining the physical plant at the East Camden facility will accomplish this commitment.

The Drivers Training Course has the distinction of being the only half-completed course in the United States. As we struggle to maintain the equipment and provide basic drivers training, we cannot begin to provide training to the approximately 11,000 other law enforcement officers with no training in this area. The potential liability for failure to train in an activity they are involved in on a daily basis is tremendous, and could cost much more than the funds needed to finish the project and provide the equipment needed to implement it.

The North Dormitory of the ALETA Campus was constructed in 1952, along with the kitchen and administration section. These are completely dependent upon a boiler for heating, a chiller for cooling, and electrical system all installed when the building was constructed. The boiler room and all the plumbing that provides heated water to the radiators that heat the building are covered with asbestos. The chiller that cools the building regularly develops problems difficult to maintain and often quits during the hottest months of the year. Generally it takes (10) ten days to (2) two weeks to repair, resulting in extreme working and living conditions. The building has not been renovated since its construction.

A complete failure of the plumbing, electrical, heating, and cooling system, all over 48 years old, becomes more eminent with each passing year and would effectively close down half of this facility for an extended period of time. This will result in a tremendous backlog of officers needing training.

The building structure is sound and renovation can be accomplished at less than half the cost of new construction. Renovation of the existing space using modern construction methods would increase bed space, reduce utility costs, and insure the continued operation of this facility. The request for renovation includes funding for asbestos abatement.

The increased M & O funds are essential in continuing our mission and statutory requirements of providing training and assistance to every city and county law enforcement agency as well as several state agencies. In a world continuing to evolve around the computer industry, law enforcement responsibilities in this area are ever increasing. Our Information Technology needs are extremely important to our operation and to public throughout the state.

The Arkansas Commission on Law Enforcement Standards and Training continues to provide services to every city and county in the state with a smaller budget than a moderately sized police department.

<p>AGENCY</p> <p>Commission on Law Enforcement Standards and Training</p>	<p>DIRECTOR</p> <p> Terry Bolton</p>	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p>279</p>
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ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1998

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
<u>\$ 201,803</u>	<u>\$ 4,307,635</u>	<u>\$ 163,062</u>	<u>\$ 4,672,500</u>	<u>\$ 8,867</u>	<u>\$ 108,272</u>	<u>\$ 117,139</u>	<u>\$ 4,555,361</u>		

Revenues					Expenditures					
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
<u>\$ 2,788,133</u>	<u>\$ 59,829</u>	<u>\$ 0</u>	<u>\$ 81,646</u>	<u>\$ 2,929,608</u>	<u>\$ 1,548,792</u>	<u>\$ 0</u>	<u>\$ 1,107,707</u>	<u>\$ 876,607</u>	<u>\$ 3,533,106</u>	<u>\$ (25,182)</u>

Findings	Recommendations
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None.

None.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 950 - COMM ON LAW ENFORCEMENT STANDARDS & TRAINING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>24</u>	<u>26</u>	<u>50</u>	<u>98%</u>
BLACK EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>2%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/05/00			<u>1</u>	<u>2%</u>
DATE			TOTAL MINORITIES	
			<u>51</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 2000

AGENCY: Commission on Law Enforcement Standards & Training

AGENCY #: 950

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Special Training (108)	\$ 41,961.31	Checking	Farmers Bank & Trust, Camden	Exempt from A.C.A. 19-6-109 9 (c) for the purpose of buying uniforms for students.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				Reimbursements from meals collected throughout the year.
				FUND BALANCE UTILIZATION:
				Funds are being used for the purchase of uniforms for students.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: Arkansas Law Enforcement Training Academy

AGENCY #: 950

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual Report	Act 452 of 1975	NO	120	As required by Act 452 of 1975.
				283

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1999-01				2001-03				2001-03			
Commission on Law Enforcement Standards & Training		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1999-00	Pos.	2000-01	Pos.	2001-02	Pos.	2002-03	Pos.	2001-02	Pos.	2002-03	Pos.
D48	Special Training - Cash	\$24,187		\$92,825		\$92,825		\$92,825		\$92,825		\$92,825	
172	Commission on Law Enforcement & Training	2,499,095	53	2,579,586	55	3,197,574	56	3,273,634	56	3,023,806	56	3,068,345	56
2NH	Drug Detection Training - Federal	35,637		39,975		49,970		49,970		49,970		49,970	
APPROPRIATIONS NOT REQUESTED													
1JE	Rape Investigation Training - Federal												
2WX	Drug Detection/Drug Investigation	13,323											
TOTALS		\$2,572,242	53	\$2,712,386	55	\$3,340,369	56	\$3,416,429	56	\$3,166,601	56	\$3,211,140	56
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances				\$41,961	1.5%	\$39,136	1.2%	\$36,311	1.1%	\$39,136	1.4%	\$36,311	1.3%
General Revenues		2,499,095	95.6%	2,579,586	93.8%	3,171,108	94.7%	3,269,115	94.9%	2,569,723	93.5%	2,635,489	93.7%
Special Revenues													
Federal Funds		48,960	1.9%	39,975	1.4%	49,970	1.4%	49,970	1.4%	49,970	1.8%	49,970	1.8%
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		66,148	2.5%	90,000	3.3%	90,000	2.7%	90,000	2.6%	90,000	3.3%	90,000	3.2%
Other													
Total Funding		2,614,203	100.0%	2,751,522	100.0%	3,350,214	100.0%	3,445,396	100.0%	2,748,829	100.0%	2,811,770	100.0%
Excess Appro./ (Funding)		(41,961)		(39,136)		(9,845)		(28,967)		417,772		399,370	
TOTAL		\$2,572,242		\$2,712,386		\$3,340,369		\$3,416,429		\$3,166,601		\$3,211,140	
DEPARTMENT Commission on Law Enforcement Standards & Training				DIRECTOR Terry Bolton					DEPARTMENT APPROPRIATION SUMMARY BR40				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from State Agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in programs. The Commission is exempt from Arkansas Code §19-6-109(c) for the purpose of buying uniforms for students. \$40,000 per year can be spent on uniforms from this appropriation. Additional Capital Outlay in the amount of \$31,325 each year of the biennium is requested for replacement of commercial kitchen equipment, office machines, and shop machinery at the Training Academy on an as needed basis.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards and Training Code: 950	Name: Special Training - Cash Code: D48	Name: Law Enforcement Standards & Training Cash Code: 108	BR20	285

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			00-01			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							01-02	02-03	01-02	02-03			
OPERATING EXPENSES	24,187	61,500	61,500	61,500	0	61,500	61,500	0	61,500	61,500	61,500					
CAPITAL OUTLAY	0	31,325	40,000	0	31,325	31,325	0	31,325	31,325	31,325	31,325					
TOTAL	24,187	92,825	101,500	61,500	31,325	92,825	61,500	31,325	92,825	92,825	92,825					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES		41,961	*****	39,136		39,136	36,311		36,311	39,136	36,311					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	66,148	90,000	*****	58,675	31,325	90,000	58,675	31,325	90,000	90,000	90,000					
OTHER			*****													
TOTAL FUNDING	66,148	131,961	*****	97,811	31,325	129,136	94,986	31,325	126,311	129,136	126,311					
EXCESS APPRO/ (FUNDING)	(41,961)	(39,136)	*****	(36,311)		(36,311)	(33,486)		(33,486)	(36,311)	(33,486)					
TOTAL	24,187	92,825	*****	61,500	31,325	92,825	61,500	31,325	92,825	92,825	92,825					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	-----REQUEST-----			-----REQUEST-----			2001-02	2002-03	2001-02	2002-03		
000		108	950 D48	B	24,187	92,825	61,500 0			61,500 0			61,500	61,500				
001		108	950 D48 030 LAW ENFORCEMENT TRNG ACADEMY	C01			31,325 0			31,325 0			31,325	31,325				
<p>\$31,325 in character 11, capital outlay, is requested for each year for replacement of kitchen equipment (walk-in freezers, chest-type freezers, refrigerators and commercial ranges) (\$26,325), office machines (\$2,500) and shop machinery and equipment (\$2,500) at the Training Academy. Periodically equipment has to be replaced due to age or malfunction; therefore we are requesting capital outlay appropriation to allow for replacement as needed.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden, while providing field-training classes as requested around the state. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a profession, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skill to detect, prevent and reduce crime.

Base Level includes a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs. Base Level positions, which were authorized by the 82nd General Assembly for the Career Ladder Incentive Program (CLIP), are reflected at the maximum authorized classification with additional appropriation only and in accordance with CLIP guidelines. Base Level for this appropriation is \$2,591,785 for FY02 and \$2,635,489 for FY03.

A new position, System Coordination Analyst I, is requested to coordinate the development of automated computer systems and define user needs for this agency. The Agency has three locations with computer systems that must be maintained. Rapid changes in technology deem it critical to the mission of the Agency to have a position fully dedicated to this need. Regular Salaries and Personal Services Matching costs for this position are \$31,461 for FY02 and \$32,202 for FY03. The CLIP requests, reflected on eight positions, provide appropriate job classifications, that may be utilized to promote classified employees.

The Change Level Requests, for each year of the biennium, include Operating Expenses in the amount of \$109,876 for vehicle maintenance, building and grounds maintenance, meals during training periods, a variety of additional costs for continuing operations, \$49,950 for day to day operations at the new Northwest Campus, and \$37,500 for technology needs. Overtime, \$6,000, to be in compliance with the Fair Labor Standards Act, Professional Fees, \$65,000, for technology needs, Capital Outlay, \$219,700, for ten new training vehicles each year, \$47,800 for replacement of commercial kitchen equipment, office machines, furnishings, and shop machinery and equipment, \$70,500 in FY02, for computers, printers and a server and \$102,000 in FY03, for computers, printers, and to upgrade the Fire Arms Training Simulator and related equipment.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Commission on Law Enforcement Standards and Training	Name: State General Services	BUDGET REQUEST	
Code: 950	Code: 172	Code: HUA	BR20	288

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Executive Recommendation provides for the Agency Request less the request for technology needs that are recommended from the General Improvement Fund. The Executive Recommendation reflects adjustments in the requested CLIP levels for Secretary II positions. General Revenue funding is recommended at Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Commission on Law Enforcement Standards and Training	Name: State General Services	BR20	289
Code: 950	Code: 172	Code: HUA		

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03
REGULAR SALARIES	1,288,044	1,366,672	1,429,336	1,420,893	27,811	1,448,704	1,457,837	28,534	1,486,371	1,448,054	1,485,704		
NUMBER OF POSITIONS	53	55	57	55	1	56	55	1	56	56	56		
PERSONAL SERV MATCHING	391,700	413,565	452,356	423,843	9,152	432,195	429,803	9,285	439,088	432,077	438,966		
OVERTIME	0	0	5,672	0	6,000	6,000	0	6,000	6,000	6,000	6,000		
OPERATING EXPENSES	728,080	724,709	833,102	724,709	197,326	922,035	724,709	197,326	922,035	884,535	884,535		
CONF FEES & TRAVEL	11,219	16,000	16,000	16,000	0	16,000	16,000	0	16,000	16,000	16,000		
PROF FEES & SERVICES	2,882	7,140	7,140	7,140	65,000	72,140	7,140	65,000	72,140	7,140	7,140		
CAPITAL OUTLAY	77,170	51,500	51,500	0	300,500	300,500	0	332,000	332,000	230,000	230,000		
TOTAL	2,499,095	2,579,586	2,795,106	2,591,785	605,789	3,197,574	2,635,489	638,145	3,273,634	3,023,806	3,068,345		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	2,499,095	2,579,586	*****	2,569,723	601,385	3,171,108	2,635,489	633,626	3,269,115	2,569,723	2,635,489		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	2,499,095	2,579,586	*****	2,569,723	601,385	3,171,108	2,635,489	633,626	3,269,115	2,569,723	2,635,489		
EXCESS APPRO/ (FUNDING)			*****	22,862	4,484	26,466		4,519	4,519	454,083	432,856		
TOTAL	2,499,095	2,579,586	*****	2,591,785	605,789	3,197,574	2,635,489	638,145	3,273,634	3,023,806	3,068,345		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HWA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

Capital Outlay Expenditures for FY00 exceed Authorized due to insurance proceeds from fire loss.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S								
					ACTUAL 99-00	BUDGETED 00-01	FY 2001 - 02 REQUEST		FY 2002 - 03 REQUEST		EXECUTIVE		LEGISLATIVE						
000		HJA	950 172	B	2,499,095 53	2,579,586 55	2,591,785 55		2,635,489 55		2,595,421 55		2,639,219 55						
001		HJA	950 172 A90 LAW ENFORCEMENT INFO TECHNOLOGY	C01			37,500 0		37,500 0										
<p>\$37,500 in character 02, operations, is requested for each year of the biennium. This change identifies the Agency's technology needs including DP software, telecommunications and data communication supplies. CLEST collects information on all Law Enforcement Officers in the state of Arkansas. Department of Information Systems will design and develop a database program that will replace the existing database at ALETA and ACIC. Providing faster access and capability to share information between agencies is the goal of this IT Plan.</p>															Technology requests recommended from the General Improvement Fund.				
001		HJA	950 172 A90 LAW ENFORCEMENT INFO TECHNOLOGY	C08			135,500 0		167,000 0										
<p>CLEST is charged with the responsibility of ensuring that all law enforcement officers in the state of Arkansas meet the minimum standards established by law. CLEST maintains information in regards to the reason for separation of a law enforcement officer from an employing agency. CLEST issues various levels of certification. \$65,000 in character 10, Professional Fees, is requested each year to help more effectively to collect and distribute data from the database. Many of these functions are still being handled manually. Department of Information Systems will design and develop a database program that will replace the existing database at ALETA and ACIC. Providing faster access and capability to share information between agencies is the goal of this IT Plan. \$70,500 in character 11, capital outlay, is request in FY02 for replacement of 25 computers (\$37,500), 10 printers (\$25,000), and server (\$8000). \$102,000 in FY03 is requested for replacement of 4 computers (\$10,000), 8 printers (\$12,000) and upgrade the Fire Arms Training Simulator and related equipment (\$80,000). The equipment requested will enable the agency to stay current with the changes in technology, including the implementation of AASIS. Providing faster access and capability to share information between agencies is the goal of this IT Plan.</p>															Technology requests recommended from the General Improvement Fund.				

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HJA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS		RECOMMENDATIONS									
					ACTUAL 99-00	BUDGETED 00-01	FY 2001 - 02 REQUEST	FY 2002 - 03 REQUEST	EXECUTIVE		LEGISLATIVE							
															2001-02	2002-03	2001-02	2002-03
001		HJA	950 172 020 LAW ENFORCEMENT STANDARDS	C01			-5,000 0					-5,000 0			-5,000	-5,000		
<p>Each year lends to a negative change level (\$5,000) in this request. \$2000 in character 11, capital outlay, is requested each year for routine replacement of aging equipment and furnishings in CLEST Administration and Field Service. A negative change level of (\$7,000) in character 02, operations, each year completes the request.</p>																		
001		HJA	950 172 020 LAW ENFORCEMENT STANDARDS	C09			0 0					0 0						
<p>Request is for the Career Ladder Incentive Program (CLIP)</p>																		
001		HJA	950 172 030 LAW ENFORCEMENT TRNG ACADEHY	C01			335,076 0					335,076 0			335,076	335,076		
<p>This change level \$335,076 for each year of the biennium is needed to accomplish ongoing goals at the Agency. \$219,700 each year of the request is character 11, capital outlay. Ten new training vehicles (\$205,000) each year, to be used on the Emergency Vehicle Obstacle Course, would decrease the training down time due to constant repairs. Currently there are 4 vehicles the agency owns and 6 on loan from State Police. The first phase of the pursuit driving track has been completed and is now in use. Basic students and veteran officers will need driver training. The Agencies records reflect that more than 80% of the approximate 11,572 Law Enforcement Officers in the state have no training in this area. Replacement of aging furniture, office, lawn and kitchen equipment (\$14,700) each year is anticipated. \$116,876 each year of the request is Character 02, operations. Maintenance projects are priorities with this additional request. Vehicle maintenance, building and grounds maintenance, and meals for Officers during their training period are a variety of additional costs for continuing operations. (\$1,000) in character 09 and (\$500) in character 10 are reflected in the overall change level total.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGENCY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HJA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03		EXECUTIVE		LEGISLATIVE					
					99-00	00-01	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C02			31,461 1					32,202 1			31,461 1	32,202 1		
<p>A new position is requested, System Coordination Analyst I, to coordinate the development of automated computer systems and define user needs for this agency. Currently, an Administrative Assistant II is responsible for the Agencies computer systems. The Agency has three locations with computer systems that must be maintained. Rapid changes in technology deems it critical to the mission of the Agency there be a position fully dedicated to this need. Also, the Administrative Assistant II position is needed on a full time basis in its original capacity.</p> <p>FY02 character 00 - salaries \$24,089 character 03 - matching <u>7,372</u> \$31,461</p> <p>FY03 character 00 - salaries \$24,715 character 03 - matching <u>7,487</u> \$32,202</p>																		
001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C03			7,098 0					7,098 0			7,098	7,098		
<p>This request for \$6,000, character 06, overtime and \$1,098, character 03, matching, is to comply with the Fair Labor Standards Act regulations.</p>																		
001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C09			3,636 0					3,730 0						
<p>Request is for the Career Ladder Incentive Program (CLIP)</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 2001 - 02-----		-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	REQUEST		REQUEST				2001-02	2002-03	2001-02	2002-03		
001		HJA	950 172 040 LAW ENFORCEMENT TRNG ACADEMY NW	C01			59,750 0					59,750 0			59,750	59,750		
<p>\$59,750 is requested for both years of the biennium. The opening of the N. W. Campus is anticipated within the next year. Additional funds will be necessary for the day to day operations of the facility. \$8,300 of character 11, capital outlay, is requested each year for additional needs of office machines, office and household furnishings, audio-visual equipment, machinery and tools, and recreational and physical education equipment. \$1,000 of character 09, training, is requested each year for staff members. \$500 of character 10, professional fees, is requested for each year. \$49,950 of character 02, operations, is requested each year to operate the new facility.</p>																		
001		HJA	950 172 040 LAW ENFORCEMENT TRNG ACADEMY NW	C09			768 0					789 0						
<p>Request is for the Career Ladder Incentive Program (CLIP)</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HJA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Commission on Law Enforcement Standards and Training provides street level and advanced training to police officers/investigators in the field of drug investigation. Federal Grant funds are received from the United States Department of Justice for this program and are administered by the Department of Finance and Administration - Office of Intergovernmental Services. The Commission requests an appropriation increase of \$9,995 per year due to a funding increase for the Federal Drug Detection Training Program.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards and Training Code: 950	Name: Drug Detection Training - Federal Code: 2NH	Name: Law Enforcement Standards and Training Code: FES	BR20	295

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			00-01	-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED		CHANGE	TOTAL		CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03	
OPERATING EXPENSES	35,637	39,975	39,975	39,975	9,495	49,470	39,975	9,495	49,470	49,470	49,470			
CONF FEES & TRAVEL	0	0	0	0	500	500	0	500	500	500	500			
TOTAL	35,637	39,975	39,975	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970			
PROPOSED FUNDING SOURCES			#####											
FUND BALANCES			#####											
GENERAL REVENUES			#####											
SPECIAL REVENUES			#####											
FEDERAL FUNDS	35,637	39,975	#####	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970			
STATE CENTRAL SERVICES FUND			#####											
NON-REVENUE RECEIPTS			#####											
CASH FUNDS			#####											
OTHER			#####											
TOTAL FUNDING	35,637	39,975	#####	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970			
EXCESS APPRO/ (FUNDING)			#####											
TOTAL	35,637	39,975	#####	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970			

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 2001 - 02-----		-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	-----REQUEST-----		-----REQUEST-----				2001-02	2002-03	2001-02	2002-03		
000		FES	950 2NH	D	35,637	39,975	39,975 0		39,975 0				39,975	39,975				
001		FES	950 2NH 030 LAW ENFORCEMENT TRNG ACADEMY	C02			9,995 0		9,995 0				9,995	9,995				
<p>\$9,995 increase request for both years of the biennium is due to a funding increase from the Federal Drug Detection Training Program.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			01-02 FISCAL YEAR			02-03 FISCAL YEAR			RECOMMENDATIONS			
	99-00	00-01	00-01	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							01-02	02-03	01-02	02-03
OPERATING EXPENSES	0	0	12,000	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	12,000	0	0	0	0	0	0	0	0		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1JE RAPE INVESTIGATIVE TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00 ACTUAL	00-01 BUDGETED	00-01 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										01-02	02-03	01-02	02-03
OPERATING EXPENSES	13,323	0	0	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	13,323	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	13,323		*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	13,323		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	13,323		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2WX DRUG DETENTION/DRUG INVESTIGATION
 FUND HJA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215