

# STATE CRIME LABORATORY

## Enabling Laws

Act 163 of 2010  
A.C.A. §12-12-301 et seq.

## History and Organization

The State Crime Laboratory was created by Act 517 of 1977 to provide forensic scientific support to the criminal justice system. Act 383 of 1991 created a Crime Laboratory Board that is comprised of eight members and meets once a quarter. The Board has the authority to employ and terminate the Chief Medical Examiner. An Executive Director appointed by the Governor provides the day-to-day administration of the laboratory.

The laboratory facility, which occupies approximately 69,879 square feet, is located at #3 Natural Resources Drive in Little Rock. A storage facility located adjacent to the laboratory occupies 5,500 sq. ft. These facilities are rented from the Arkansas Building Authority (ABA) for \$862,748.80/yr. This rental payment absorbs approximately 50% of the laboratory's annual Maintenance & Operations budget and decreases substantially the amount left for the day-to-day operations of the laboratory.

Funding for the laboratory is provided through general revenue allocated from the Miscellaneous Agencies Fund Account. Some funding for laboratory operations comes through the Administrative Office of the Courts and is derived from the Special State Assets Forfeiture Fund. Federal grants are utilized to support the Forensic Biology Section by providing funds for outsourcing convicted offender cases and additional scientific instruments. Grant funds are also utilized to provide annual training for all analysts and examiners, which is an ASCLD/LAB accreditation requirement. A special revenue fund derived from fees charged to convicted offenders is used to partially support the Forensic Biology Section.

The mission of the Arkansas State Crime Laboratory is to provide the highest quality scientific services and resources to the criminal justice community and others as authorized by law. The mission is achieved by a team of skilled and dedicated employees, utilizing innovative programs and state of the art technology in the fields of Combined DNA Index System (CODIS), Digital Evidence, Firearms/Toolmarks, Forensic Chemistry, Forensic Chemistry- Illicit Labs, Forensic DNA, Forensic Toxicology, Latent Prints/AFIS, Physical Evidence, and the State Medical Examiners Office.

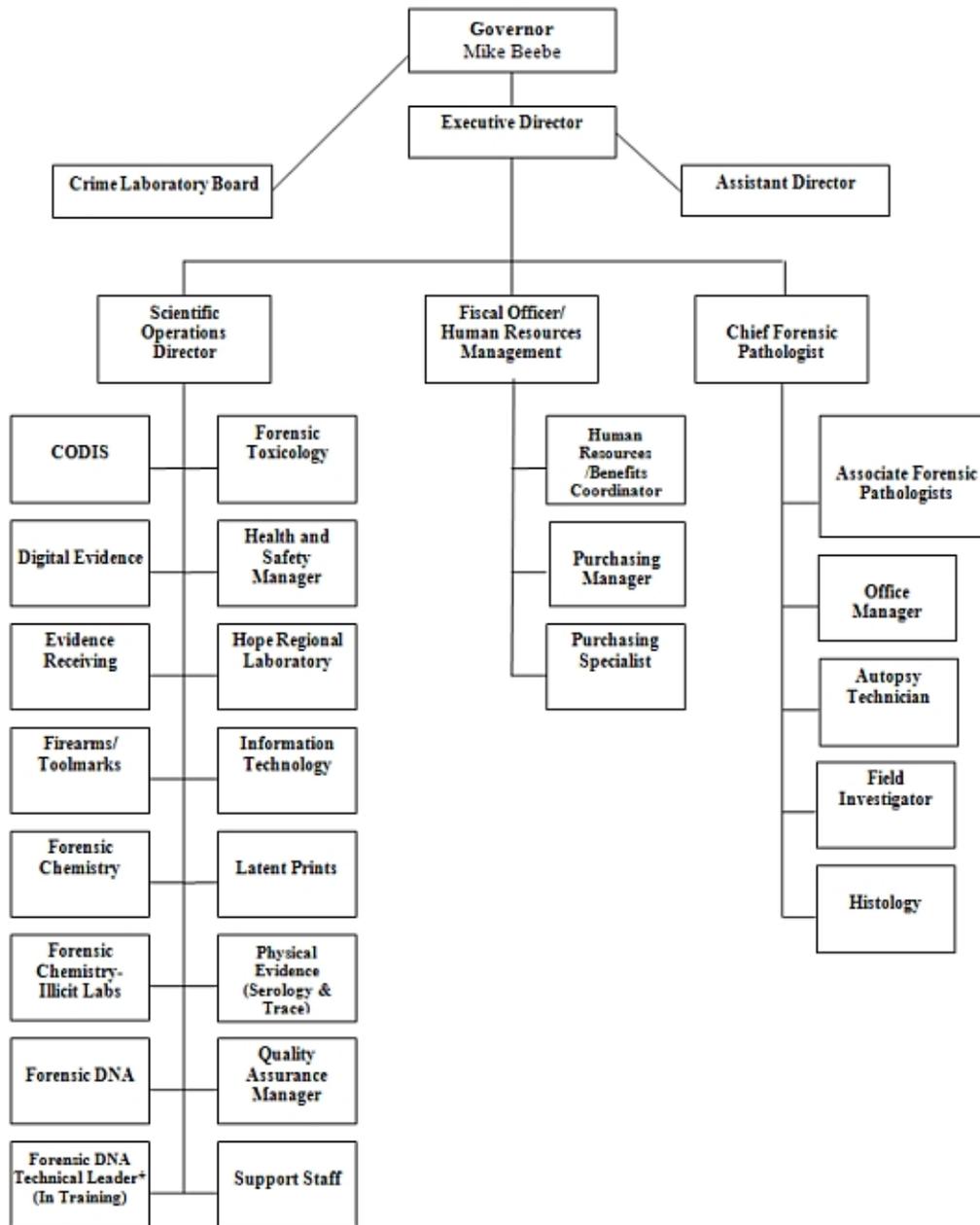
The State Crime Laboratory is a complex agency that is in a continuous state of change depending upon the needs of law enforcement. The Agency is complex in that the operations of the laboratory require the most intricate relationship between science and the law. As science provides changes in methodology requiring the latest in scientific equipment for analysis of evidence, the law demands an accounting of each process.

To satisfy this demand, the laboratory completed the accreditation process and became an accredited laboratory through the American Society of Crime Laboratory Directors - Lab Accreditation Board (ASCLD-LAB) Legacy Program in December 2004. In order to maintain accreditation, the ASCL must conduct internal audits every year and participate in an external audit every five years. The ASCL renewed this accreditation in December 2009. Accreditation is just one component of the ASCL's quality assurance program which also includes proficiency testing, continuing education, and other programs to help the laboratory provide better overall service to the criminal justice system. Accreditation is a means to demonstrate to law enforcement agencies, the court system and to the public that the laboratory is meeting established standards.

The laboratory provides forensic services at no charge to all law enforcement agencies in the state. In 2009, the laboratory received 30,331 cases/submissions. Of these cases/submissions there were 37,178 requests for analysis. One case can require multiple types of examinations that can require testing from our various disciplines in the laboratory such as Toxicology, DNA, Latent Prints, Digital Evidence, Firearms, Drugs, and Physical Evidence. The Medical Examiners section alone completed a total of 1,216 autopsies.

Services provided by the laboratory include the scientific analysis of evidence, providing written reports regarding the scientific findings of the analysis, and providing expert testimony in court. As law enforcement officers are better trained in crime investigation, more arrests are made causing additional demands to be placed on the resources of the laboratory.

In addition to the examination of evidence in 2009, crime laboratory personnel spent approximately 1,974 hours in the various courts throughout the State. Laboratory analysts are in demand as instructors for courses being taught at the Arkansas Law Enforcement Training Academy, the Black River Training Academy, the Game and Fish Commission's training program, Arkansas State Police training programs, emergency room staffs throughout the state and for the Criminal Justice Institute. Analysts have developed and provided training to Department of Corrections and Department of Community Correction's personnel for the collection of DNA samples from inmates. Evidence



## Agency Commentary

The State Crime Laboratory is tasked with providing local, county, state, and, to some extent, federal law enforcement agencies in this state with forensic science services on evidence submitted and providing scientific reports and expert testimony in court regarding that evidence. The analysis of the evidence is made in an unbiased, accurate, and timely manner to insure that the defendant's right to a speedy trial is not hampered and the administration of justice is not overly delayed.

The Crime Lab received its re-accreditation by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) in December of 2009. This accreditation not only holds the laboratory to a higher standard of operation, which requires the monitoring of each section's personnel, training, quality and timeliness of work performed, but also makes the laboratory eligible for federal grant funding. Due to the laboratories accreditation status, we have secured \$1,944,825 in federal funding (2007-2009) which has been crucial in allowing the laboratory to stay current with scientific advancements in technology. Without laboratory accreditation, all casework testing, testimony and laboratory credibility across Arkansas would be jeopardized.

We are requesting the following:

### Appropriation 498: State Operations

We are requesting unfunded appropriation in Capital Outlay to use in paying sales tax on new vehicles purchased by the state vehicle acquisition fund.

### Appropriation 788: DNA Section Special

We are requesting an increase in Professional Fees appropriation to cover the costs of proficiency testing and Capital Outlay to purchase equipment needed to process the additional cases being analyzed by the DNA Section.

### Appropriation 1ED: Federal Operations

We are requesting additional appropriation for Operating Expenses and Professional Fees expenses. We are also requesting new Capital Outlay appropriation to use for purchasing equipment. Funding will be made available through the United States Department of Justice. The Agency is also requesting a Reallocation of \$19,000 of Operating Expenses appropriation between General Ledger codes to more accurately reflect anticipated expenses.

### Appropriation 1VM: Equipment

We are requesting Base Level for each year of the biennium.

## **Audit Findings**

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
STATE CRIME LABORATORY  
FOR THE YEAR ENDED JUNE 30, 2008

Findings

None

Recommendations

None

## **Performance Audit Findings**

Case Prioritization and Turnaround  
Arkansas State Crime Laboratory  
(January 1, 2007 – December 31, 2008) - Issued 04-10-2009

Findings and Conclusions:

### **Findings and Conclusions:**

- Case prioritization was not always documented as being made at the request of an investigative agency or by a court officer as stated in the Agency's Quality Control manual.
- Case turnaround rates provided by the Crime Lab could not be verified due to inaccurate request dates entered into the Crime Laboratory Information System (LIMS) or changed in the conversion to the new LIMS.

Recommendations:

### **Recommendations:**

- Formalize the criteria and process used in selecting and documenting priority cases.
- Implement controls to ensure the accuracy of turnaround information.

## Employment Summary

	Male	Female	Total	%
White Employees	51	64	115	92 %
Black Employees	1	8	9	7 %
Other Racial Minorities	1	0	1	1 %
Total Minorities			10	8 %
Total Employees			125	100 %

## Publications

### A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2009-2010		2010-2011		2010-2011		2011-2012					2012-2013						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
1ED Crime Lab-Federal	1,124,337	0	1,791,755	0	1,790,855	0	791,771	0	2,091,771	0	2,091,771	0	791,771	0	2,091,771	0	2,091,771	0
1VM Equipment	427,200	0	750,000	0	750,000	0	750,000	0	750,000	0	750,000	0	750,000	0	750,000	0	750,000	0
498 Crime Lab State	9,093,186	122	9,791,186	126	9,784,029	126	9,801,429	126	9,826,429	126	9,826,429	126	9,801,429	126	9,826,429	126	9,826,429	126
4HT Video Testify Treasury	44,633	0	65,058	0	165,115	0	65,058	0	28,000	0	28,000	0	65,058	0	0	0	0	0
788 DNA Special	1,773,436	15	2,027,275	15	2,039,663	15	1,774,213	15	2,069,213	15	2,069,213	15	1,774,213	15	2,069,213	15	2,069,213	15
<b>Total</b>	<b>12,462,792</b>	<b>137</b>	<b>14,425,274</b>	<b>141</b>	<b>14,529,662</b>	<b>141</b>	<b>13,182,471</b>	<b>141</b>	<b>14,765,413</b>	<b>141</b>	<b>14,765,413</b>	<b>141</b>	<b>13,182,471</b>	<b>141</b>	<b>14,737,413</b>	<b>141</b>	<b>14,737,413</b>	<b>141</b>

Funding Sources		%		%		%		%		%		%		%		%	
Fund Balance	4000005	3,873,886	24.7	3,223,067	19.4			2,181,647	14.9	2,181,647	13.7	2,181,647	13.7	1,498,104	10.8	1,203,104	8.0
General Revenue	4000010	6,691,933	42.7	7,297,503	43.9			7,297,503	49.9	7,297,503	45.8	7,297,503	45.8	7,297,503	52.4	7,297,503	48.8
Federal Revenue	4000020	782,026	5.0	1,791,755	10.8			791,771	5.4	2,091,771	13.1	2,091,771	13.1	791,771	5.7	2,091,771	14.0
Special Revenue	4000030	3,400,727	21.7	3,717,608	22.4			3,767,608	25.8	3,792,608	23.8	3,792,608	23.8	3,767,608	27.0	3,792,608	25.3
Cash Fund	4000045	1,632	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DFA Motor Vehicle Acquisition	4000184	15,446	0.1	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Federal Funds-ARRA	4000244	342,311	2.2	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	910	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer State Admn of Justice	4000570	576,988	3.7	576,988	3.5			576,988	3.9	576,988	3.6	576,988	3.6	576,988	4.1	576,988	3.9
<b>Total Funds</b>		<b>15,685,859</b>	<b>100.0</b>	<b>16,606,921</b>	<b>100.0</b>			<b>14,615,517</b>	<b>100.0</b>	<b>15,940,517</b>	<b>100.0</b>	<b>15,940,517</b>	<b>100.0</b>	<b>13,931,974</b>	<b>100.0</b>	<b>14,961,974</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(3,223,067)		(2,181,647)				(1,433,046)		(1,175,104)		(1,175,104)		(749,503)		(224,561)	
<b>Grand Total</b>		<b>12,462,792</b>		<b>14,425,274</b>				<b>13,182,471</b>		<b>14,765,413</b>		<b>14,765,413</b>		<b>13,182,471</b>		<b>14,737,413</b>	

The FY11 Budget amount in Crime Lab-Federal (1ED) & Crime Lab State (498) exceeds the authorized amount due to salary and matching rate adjustments during the 2009-2011 biennium. Variances in fund balances are due to unfunded appropriation.

## Agency Position Usage Report

FY2008 - 2009						FY2009 - 2010						FY2010 - 2011					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
148	127	13	140	8	14.19 %	141	124	17	141	0	12.06 %	141	125	16	141	0	11.35 %

## **Analysis of Budget Request**

**Appropriation:** 1ED - Crime Lab-Federal

**Funding Sources:** FCL - State Crime Lab Federal

This appropriation is funded by grants from the United States Department of Justice. These funds enable the State Crime Lab to out-source backlog DNA casework thus allowing State Crime Lab analysts to process current DNA cases and keep the Lab's backlog at a minimum. These funds are also used to provide the training for analysts and medical examiners necessary for the Lab to maintain its accreditation status. Finally, these funds are used to pay for overtime for analysts that work in screening evidence for biological fluids prior to the actual DNA testing.

The Agency's Change Level requests total \$1,300,000 each year and reflect the following:

- Operating Expenses increase in the amount of \$200,000 each year for the increased costs of laboratory supplies.
- Professional Fees increase in the amount of \$100,000 each year to out-source DNA samples to third party labs for testing.
- Capital Outlay of \$1,000,000 each year for replacement and purchase of additional laboratory equipment.
- Reallocation of \$19,000 of Operating Expenses appropriation between General Ledger codes to more accurately reflect anticipated expenses.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1ED - Crime Lab-Federal

**Funding Sources:** FCL - State Crime Lab Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Personal Services Matching	5010003	0	11,101	10,201	11,117	11,117	11,117	11,117	11,117	11,117
Overtime	5010006	0	54,493	54,493	54,493	54,493	54,493	54,493	54,493	54,493
Operating Expenses	5020002	109,838	155,000	155,000	155,000	355,000	355,000	155,000	355,000	355,000
Conference & Travel Expenses	5050009	66,764	171,161	171,161	171,161	171,161	171,161	171,161	171,161	171,161
Professional Fees	5060010	361,062	400,000	400,000	400,000	500,000	500,000	400,000	500,000	500,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	244,362	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000
ARRA of 2009	5900052	342,311	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1,124,337</b>	<b>1,791,755</b>	<b>1,790,855</b>	<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>	<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>
<b>Funding Sources</b>										
Federal Revenue	4000020	782,026	1,791,755		791,771	2,091,771	2,091,771	791,771	2,091,771	2,091,771
Federal Funds-ARRA	4000244	342,311	0		0	0	0	0	0	0
<b>Total Funding</b>		<b>1,124,337</b>	<b>1,791,755</b>		<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>	<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>1,124,337</b>	<b>1,791,755</b>		<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>	<b>791,771</b>	<b>2,091,771</b>	<b>2,091,771</b>

The FY11 budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.

## Change Level by Appropriation

**Appropriation:** 1ED - Crime Lab-Federal  
**Funding Sources:** FCL - State Crime Lab Federal

### Agency Request

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>791,771</b>	<b>0</b>	<b>791,771</b>	<b>100.0</b>	<b>791,771</b>	<b>0</b>	<b>791,771</b>	<b>100.0</b>
C01	Existing Program	1,300,000	0	2,091,771	264.2	1,300,000	0	2,091,771	264.2
C04	Reallocation	0	0	2,091,771	264.2	0	0	2,091,771	264.2

### Executive Recommendation

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>791,771</b>	<b>0</b>	<b>791,771</b>	<b>100.0</b>	<b>791,771</b>	<b>0</b>	<b>791,771</b>	<b>100.0</b>
C01	Existing Program	1,300,000	0	2,091,771	264.2	1,300,000	0	2,091,771	264.2
C04	Reallocation	0	0	2,091,771	264.2	0	0	2,091,771	264.2

### Justification

C01	The Agency is requesting additional appropriation for Operating Expenses and Professional Fees to provide for anticipated federal grant awards. Also requesting new Capital Outlay appropriation to use for purchasing equipment. Funding will be made available through the United States Department of Justice.
C04	Agency has reallocated \$19,000 of Operating Expense appropriation between General Ledger codes to more accurately reflect anticipated expenses.

## **Analysis of Budget Request**

**Appropriation:** 1VM - Equipment

**Funding Sources:** SCE - Crime Lab Equipment Fund

This appropriation is funded by Special Revenue generated from forfeitures of funds and property derived through court proceedings taken in cases involving the illegal manufacture and/or distribution of narcotics. The Arkansas State Crime Laboratory receives twenty percent (20%) of all forfeitures over the first \$20,000 of forfeitures per county, per year. This appropriation is utilized to purchase equipment and replacement equipment for the regional drug labs.

The Agency is requesting Base Level for each year of the biennium. Purchases of equipment are contingent upon funding available from the Special State Asset Forfeiture Fund.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1VM - Equipment

**Funding Sources:** SCE - Crime Lab Equipment Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Crime Lab Equip/Pur/Replace 5900046	427,200	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
<b>Total</b>	<b>427,200</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Funding Sources</b>									
Special Revenue 4000030	427,200	750,000		750,000	750,000	750,000	750,000	750,000	750,000
<b>Total Funding</b>	<b>427,200</b>	<b>750,000</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>427,200</b>	<b>750,000</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

## **Analysis of Budget Request**

**Appropriation:** 498 - Crime Lab State

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas State Crime Laboratory was created by Act 517 of 1977, to provide forensic and scientific support to the criminal justice system in Arkansas. The Executive Director of the State Crime Lab is appointed by the Governor. Act 383 of 1991 created the State Crime Laboratory Board, made up of eight (8) members, including the Dean of the UAMS College of Medicine and seven (7) member appointed by the Governor with confirmation of the Senate. The Board members' terms are for seven (7) years. The Board has the authority to employ and remove the State Medical Examiner.

The Arkansas State Crime Laboratory provides complete forensic laboratory services and corroborative testimony for the state's law enforcement and criminal justice community to assist in the apprehension and conviction of individuals involved in criminal cases.

This appropriation supports primary operations for the Arkansas State Crime Laboratory. It is funded by general revenue through the Miscellaneous Agencies Fund (HUA), a portion of uniform filing fees collected in circuit court (A.C.A. § 16-10-313) and through a fund transfer from the Administration of Justice Fund.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level salary of unclassified positions reflects the FY11 line item maximum. The Base Level request for Regular Salaries includes board member stipend payments

The Agency's Change Level Request is for \$25,000 in Capital Outlay each year to pay sales tax on new vehicles purchased for the Agency. Funding for this request will come from Special Revenue.

The Executive Recommendation provides for the Agency Request. Replacement of aging, high mileage vehicles will be determined in accordance with A.C.A. §22-8-201 et seq., Automobile and Pickup Truck Acquisition Act, which establishes guidelines for automobile replacement.

## Appropriation Summary

**Appropriation:** 498 - Crime Lab State

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	5,832,190	6,275,033	6,251,217	6,243,205	6,243,205	6,243,205	6,243,205	6,243,205	6,243,205
<b>#Positions</b>		<b>122</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>
Personal Services Matching	5010003	1,620,699	1,795,012	1,786,671	1,837,083	1,837,083	1,837,083	1,837,083	1,837,083	1,837,083
Operating Expenses	5020002	1,579,190	1,600,676	1,600,676	1,600,676	1,600,676	1,600,676	1,600,676	1,600,676	1,600,676
Conference & Travel Expenses	5050009	4,700	56,750	56,750	56,750	56,750	56,750	56,750	56,750	56,750
Professional Fees	5060010	17,098	63,715	63,715	63,715	63,715	63,715	63,715	63,715	63,715
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	39,309	0	25,000	0	25,000	25,000	0	25,000	25,000
<b>Total</b>		<b>9,093,186</b>	<b>9,791,186</b>	<b>9,784,029</b>	<b>9,801,429</b>	<b>9,826,429</b>	<b>9,826,429</b>	<b>9,801,429</b>	<b>9,826,429</b>	<b>9,826,429</b>
<b>Funding Sources</b>										
Fund Balance	4000005	354,610	352,542		235,847	235,847	235,847	158,909	158,909	158,909
General Revenue	4000010	6,691,933	7,297,503		7,297,503	7,297,503	7,297,503	7,297,503	7,297,503	7,297,503
Special Revenue	4000030	1,805,841	1,800,000		1,850,000	1,875,000	1,875,000	1,850,000	1,875,000	1,875,000
DFA Motor Vehicle Acquisition	4000184	15,446	0		0	0	0	0	0	0
M & R Sales	4000340	910	0		0	0	0	0	0	0
Transfer State Admn of Justice	4000570	576,988	576,988		576,988	576,988	576,988	576,988	576,988	576,988
<b>Total Funding</b>		<b>9,445,728</b>	<b>10,027,033</b>		<b>9,960,338</b>	<b>9,985,338</b>	<b>9,985,338</b>	<b>9,883,400</b>	<b>9,908,400</b>	<b>9,908,400</b>
<b>Excess Appropriation/(Funding)</b>		<b>(352,542)</b>	<b>(235,847)</b>		<b>(158,909)</b>	<b>(158,909)</b>	<b>(158,909)</b>	<b>(81,971)</b>	<b>(81,971)</b>	<b>(81,971)</b>
<b>Grand Total</b>		<b>9,093,186</b>	<b>9,791,186</b>		<b>9,801,429</b>	<b>9,826,429</b>	<b>9,826,429</b>	<b>9,801,429</b>	<b>9,826,429</b>	<b>9,826,429</b>

The FY11 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2009-2011 biennium.

## Change Level by Appropriation

**Appropriation:** 498 - Crime Lab State  
**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Agency Request

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>9,801,429</b>	<b>126</b>	<b>9,801,429</b>	<b>100.0</b>	<b>9,801,429</b>	<b>126</b>	<b>9,801,429</b>	<b>100.0</b>
C01	Existing Program	25,000	0	9,826,429	100.3	25,000	0	9,826,429	100.3

### Executive Recommendation

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>9,801,429</b>	<b>126</b>	<b>9,801,429</b>	<b>100.0</b>	<b>9,801,429</b>	<b>126</b>	<b>9,801,429</b>	<b>100.0</b>
C01	Existing Program	25,000	0	9,826,429	100.3	25,000	0	9,826,429	100.3

### Justification

C01	Agency is requesting \$25,000 in Capital Outlay each year to be used to pay Sales Tax on new vehicles purchased by the DFA Motor Vehicle Acquisition Fund.
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## **Analysis of Budget Request**

**Appropriation:** 4HT - Video Testify Treasury

**Funding Sources:** NCL - Video Testifying - Cash in Treasury

In FY2001, the Arkansas State Crime Laboratory received a one-time grant in the amount of \$351,000 from the Arkansas Science and Technology Authority. This grant was to be utilized for a remote video-testifying project. The goal is to minimize the time spent by Laboratory Forensic Examiners driving to courts in all areas of the state. The funding amount that carried forward from FY2010 into FY2011 was \$65,058.

The Agency's Change Level Requests provide for a reduction in Operating Expenses of (\$37,058) for FY2012 and (\$65,058) for FY2013 to match appropriation with available funding.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 4HT - Video Testify Treasury

**Funding Sources:** NCL - Video Testifying - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	44,633	65,058	165,115	65,058	28,000	28,000	65,058	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>44,633</b>	<b>65,058</b>	<b>165,115</b>	<b>65,058</b>	<b>28,000</b>	<b>28,000</b>	<b>65,058</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>										
Fund Balance	4000005	108,059	65,058		0	0	0	0	0	0
Cash Fund	4000045	1,632	0		0	0	0	0	0	0
<b>Total Funding</b>		<b>109,691</b>	<b>65,058</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		(65,058)	0		65,058	28,000	28,000	65,058	0	0
<b>Grand Total</b>		<b>44,633</b>	<b>65,058</b>		<b>65,058</b>	<b>28,000</b>	<b>28,000</b>	<b>65,058</b>	<b>0</b>	<b>0</b>

## Change Level by Appropriation

**Appropriation:** 4HT - Video Testify Treasury

**Funding Sources:** NCL - Video Testifying - Cash in Treasury

### Agency Request

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>65,058</b>	<b>0</b>	<b>65,058</b>	<b>100.0</b>	<b>65,058</b>	<b>0</b>	<b>65,058</b>	<b>100.0</b>
C03	Discontinue Program	(37,058)	0	28,000	43.0	(65,058)	0	0	0.0

### Executive Recommendation

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>65,058</b>	<b>0</b>	<b>65,058</b>	<b>100.0</b>	<b>65,058</b>	<b>0</b>	<b>65,058</b>	<b>100.0</b>
C03	Discontinue Program	(37,058)	0	28,000	43.0	(65,058)	0	0	0.0

### Justification

C03	Funding for this appropriation was initially provided by the Department of Science and Technology through a grant. Budget request has been reduced to anticipated fund balance levels. Expenditure of appropriation in FY12 is contingent upon available funding.
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## **Analysis of Budget Request**

**Appropriation:** 788 - DNA Special

**Funding Sources:** SDN - DNA Detection Fund

This appropriation provides for personal services and operating expenses to support the DNA database, as authorized by Act 737 of 1997, the "DNA Detection of Sexual and Violent Offenders Act", which is codified at A.C.A. § 12-12-1101 et seq. Funding for this appropriation is Special Revenue generated by a mandatory fine of not less than \$250 for persons required to submit to a DNA sample under the provisions of this legislation. The sentencing court has the discretion to waive the fine, if in its opinion the imposition of the fine would cause undue hardship.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level salary of unclassified positions reflects the FY11 line item maximum.

The Agency's Change Level Requests total \$295,000 each year and reflect the following:

- Professional Fees increase in the amount of \$45,000 each year to cover the costs of proficiency testing for lab analysts.
- Capital Outlay in the amount of \$250,000 each year to purchase equipment needed to process the increasing number of cases being analyzed by the DNA section.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 788 - DNA Special

**Funding Sources:** SDN - DNA Detection Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	616,138	632,678	646,599	629,978	629,978	629,978	629,978	629,978	629,978
<b>#Positions</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
Personal Services Matching	5010003	185,700	199,077	197,544	198,715	198,715	198,715	198,715	198,715	198,715
Operating Expenses	5020002	892,841	896,520	896,520	896,520	896,520	896,520	896,520	896,520	896,520
Conference & Travel Expenses	5050009	0	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
Professional Fees	5060010	14,335	25,000	25,000	25,000	70,000	70,000	25,000	70,000	70,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	64,422	250,000	250,000	0	250,000	250,000	0	250,000	250,000
<b>Total</b>		<b>1,773,436</b>	<b>2,027,275</b>	<b>2,039,663</b>	<b>1,774,213</b>	<b>2,069,213</b>	<b>2,069,213</b>	<b>1,774,213</b>	<b>2,069,213</b>	<b>2,069,213</b>
<b>Funding Sources</b>										
Fund Balance	4000005	3,411,217	2,805,467		1,945,800	1,945,800	1,945,800	1,339,195	1,044,195	1,044,195
Special Revenue	4000030	1,167,686	1,167,608		1,167,608	1,167,608	1,167,608	1,167,608	1,167,608	1,167,608
<b>Total Funding</b>		<b>4,578,903</b>	<b>3,973,075</b>		<b>3,113,408</b>	<b>3,113,408</b>	<b>3,113,408</b>	<b>2,506,803</b>	<b>2,211,803</b>	<b>2,211,803</b>
Excess Appropriation/(Funding)		(2,805,467)	(1,945,800)		(1,339,195)	(1,044,195)	(1,044,195)	(732,590)	(142,590)	(142,590)
<b>Grand Total</b>		<b>1,773,436</b>	<b>2,027,275</b>		<b>1,774,213</b>	<b>2,069,213</b>	<b>2,069,213</b>	<b>1,774,213</b>	<b>2,069,213</b>	<b>2,069,213</b>

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.

## Change Level by Appropriation

**Appropriation:** 788 - DNA Special

**Funding Sources:** SDN - DNA Detection Fund

### Agency Request

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,774,213</b>	<b>15</b>	<b>1,774,213</b>	<b>100.0</b>	<b>1,774,213</b>	<b>15</b>	<b>1,774,213</b>	<b>100.0</b>
C01	Existing Program	295,000	0	2,069,213	116.6	295,000	0	2,069,213	116.6

### Executive Recommendation

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,774,213</b>	<b>15</b>	<b>1,774,213</b>	<b>100.0</b>	<b>1,774,213</b>	<b>15</b>	<b>1,774,213</b>	<b>100.0</b>
C01	Existing Program	295,000	0	2,069,213	116.6	295,000	0	2,069,213	116.6

### Justification

C01	The Agency is requesting Professional Fees appropriation to cover the costs of proficiency testing and Capital Outlay appropriation to purchase equipment needed to process the additional cases being analyzed by the DNA Section.
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