

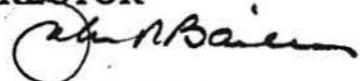
**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

The Department of Arkansas State Police is responsible for the enforcement of the traffic and criminal laws of the State of Arkansas and the administration of various regulatory licensing functions. These regulatory licenses include concealed weapons permits, private investigators, security guards, alarm system agents, precious metals dealers, used motor vehicle dealers, fireworks dealers, motor vehicle inspections, and the testing for license of commercial and operator drivers licenses.

The budget requested herein for the 1997-1999 Biennium is intended to provide sufficient appropriation and funding to continue the operations of the Department at their current levels, and to increase the level of operations over the next two years. The primary increases are requests for continuation of current authorized personnel and 156 new positions to provide sufficient personnel to meet the requirements of staffing at levels to meet all of the needs of the agency in performing the duties assigned by law.

Appropriation AFI - AFIS Operations, Maintenance & Equipment

This is new appropriation requested for anticipated expenditures for the maintenance, operation and enhancement of the Automated Fingerprint Identification System (AFIS). The AFIS system will be installed at the new State Police Headquarters in early September 1996. After testing and training, this system should be operational in January of 1997. This AFIS system will allow computer filing, recording and matching of all fingerprint records and will provide law enforcement agencies throughout the State the technology to quickly and accurately process fingerprint records. The budget requested is based on operational costs experienced by other states and provides funding for all operational costs, to include a full service maintenance contract. The Capital Outlay portion (\$750,000 each Fiscal Year) of this request will allow the addition of remote entry stations and other equipment items to make this system more efficient and effective. Funding is provided by Special Revenues collected for processing of criminal history checks. Arkansas State Police will be seeking to amend the current legislation (Act 1109 of 1993) to provide continued funding for this operation. The total request for both FY98 and FY99 is \$1,750,000. All funding will be provided by the collection of Special Revenues.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p>  <p>COLONEL JOHN R. BAILEY</p>	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p>271</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

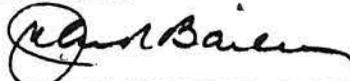
Appropriation VFP - Various Federal Programs

This is a new appropriation requested at \$335,000 for each year of the Biennium to support miscellaneous Federal programs that are awarded to Arkansas State Police for single purpose, one-time grants. Funding will be 100% Federal, with any matching requirements being provided through the State Police operating appropriation (519). These programs are normally awarded during a Fiscal Year for a single purpose, i.e. purchase of specialized law enforcement equipment. They are of limited duration and will not be assumed by Arkansas State Police if or when Federal funding is withdrawn.

Appropriation 519 - State Police Operations

This is the primary operating appropriation for the Department of Arkansas State Police. The total budget requested herein for FY98 is \$60,870,643; for FY99 the total is \$62,425,489; with a total of 997 positions requested for the Biennium. Of the positions requested, 261 are priority requests. Of these, 109 positions are currently authorized, but not utilized due to funding restrictions. The Department is requesting 152 new positions for the Biennium.

Funding requested for FY98 includes \$50,767,813 in General Revenues with the balance of \$10,102,830 being provided by Special and Other Revenues. For FY99, General Revenues in the amount of \$52,586,739 are requested with Special and Other Revenues totaling \$9,838,750. The primary source of Special Revenues is Drivers License Fees which are currently dedicated to the retirement of the 1985 bond issue for the funding of the statewide communications system per Act 817 of 1985. This bond issue will be fully paid and retired in June 1997. This budget request includes a total of \$3,000,000 each year for the payment of the capital lease/purchase of the new State Police Headquarters. Funding for this line item would be provided by the increased Drivers License Fees released by the full payment of the bond issue. Projections provided by DFA Revenue Services estimate that Drivers Licenses Fees should be approximately \$6,200,000 each year of the 1997-1999 Biennium.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
DEPARTMENT OF ARKANSAS STATE POLICE	 COLONEL JOHN R. BAILEY	BR21	272

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

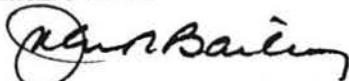
Personnel

For the 1997-1999 Biennium, Arkansas State Police is requesting appropriation and funding for 261 priority positions; restoration of 109 positions originally authorized by the 80th General Assembly and 152 new positions.

Appropriation and funding is requested for ten (10) State Police Officer positions that are currently filled. These incumbents are employed under the provisions of the Federal "COPPS" program, with Federal reimbursement of salaries and matching for three years at 75%. This reimbursement funding will end in September 1998 and Arkansas State Police will assume all costs for these Officers at that time. Total cost of these positions is \$379,250 (FY98) and \$389,433 (FY99) which includes salaries, matching, uniform allowance and special travel allowance.

Appropriation and funding is requested for 99 other positions authorized by the 80th General Assembly. These positions include 76 State Police Officers, 13 Telecommunications Operators, 5 Drivers License Examiners and 5 civilian support positions. Funding requested is \$3,481,875 for FY98; and \$3,576,154 for FY99. These amounts are for regular salaries, personal services matching, uniform allowance and special travel allowance. The commissioned State Police Officer positions would be assigned by the Director to the Highway Patrol Division to fill critical needs throughout the State to bring the level of manpower up to the requirements to meet the traffic law enforcement duties of the Department.

New positions requested total 152. Of these, 103 are State Police Officers, 24 are civilian support positions and 25 are civilian positions for assignment to the ID Bureau. If funded, the Officer positions would be assigned approximately 75 to the Highway Patrol Division, 20 to the Criminal Investigation Division and 8 to administrative/regulatory duties. The first 24 civilian positions are requested to provide the support functions necessitated by the overall increase in the number of State Police Officers. The additional 25 civilian positions are being requested specifically for assignment to the ID Bureau for processing of the criminal records checks that would be required under pending State and Federal legislation. The total request for the Officers is \$3,966,816 and \$4,071,968 respectively. The support positions would require appropriation and funding of \$666,181 and \$685,878. The ID Bureau positions require \$635,116 and \$654,252. Increased General Revenue funding is requested for all of these positions.

AGENCY DEPARTMENT OF ARKANSAS STATE POLICE	DIRECTOR  COLONEL JOHN R. BAILEY	AGENCY PROGRAM COMMENTARY BR21	PAGE 273
---	--	---	-------------------------------

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Overtime

This is a priority request to increase the authorized overtime from \$100,000 each year to \$300,000 each year. This request is for the Highway Patrol Division to utilize overtime pay for Officers assigned to special traffic enforcement activities in each of the twelve Highway Patrol Troop areas. This request would provide approximately 12,000 additional man-hours each Fiscal Year. The overtime would be authorized by the Director for special enforcement programs such as DWI check points, increase holiday weekend patrol activity, speed enforcement at identified high traffic areas, responses to natural disasters and any action or program that would warrant the commitment of Officers beyond their normal work hours.

Operating Expenses

For the 1997-1999 Biennium, Arkansas State Police is requesting additional appropriation and funding of \$671,000 each Fiscal Year. These expenditures would be for increased operating(utilities) and maintenance costs of the new State Police Headquarters (\$60,000 each year) and increased vehicle operating costs for the new Officers (\$300,000 each year). The Highway Patrol Division would receive \$103,000 each year for Troop Headquarters maintenance, increases vehicle operating expenses and increased equipment maintenance. Special Services Division, \$12,000 each year for printing of applications, forms and documents required for licenses and for Fire Marshal programs. Radio system, \$82,000 each year for increases in maintenance and operating expenses of the statewide radio system. Criminal Investigation Division, \$20,000 each year for increased travel expenses for conducting investigations in and out of state. The Human Resources and Professional Development Division would receive \$94,000 each year for full service maintenance of the State Police data processing system.

<p>AGENCY DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR  COLONEL JOHN R. BAILEY</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE 274</p>
--	--	--	--

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Conference Fees & Travel

The agency is requesting priority funding of \$235,650 for FY98, and \$263,350 for FY99. These requests are submitted to provide appropriation and funding for agency wide training activities. The planned training includes accident reconstruction, management training and development, arson investigation, polygraph operations, homicide investigations, organized crime, illegal narcotics investigations, covert operations, computer training, Fire Marshal investigations, certification of canines and canine handlers, four (4) basic recruit schools for new hire Officers, radar operations, and electronics repair and maintenance.

Professional Fees & Services

The agency is requesting priority funding of \$464,500 for FY98 and \$434,500 for FY99. These requests are submitted to provide appropriation and funding for professional service contracts for a variety of purposes. Included herein is \$185,000 each year for a contract to develop a promotional system for the ranks of Sergeant and Lieutenant in accordance with the court settlement in the case of Tappin et al v. Arkansas State Police. Other contracts would be presented for specialized training to bring the instructors to Arkansas . These classes would be open to other law enforcement agencies within the State. Examples of planned training are community oriented policing, blood spatter analysis, kinesic interview techniques, patrol operations and special response team training. An additional \$150,000 is sought each year for a contract to develop specialty software for a proposed client/database data processing system with a custom applications for incorporating the unique records and files of the Criminal Investigation Division.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
DEPARTMENT OF ARKANSAS STATE POLICE	 COLONEL JOHN R. BAILEY	BR21	275

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Capital Outlay

The agency request for Capital Outlay for the 1997-1999 Biennium is \$3,277,160 and \$3,570,300. This request for priority appropriation and funding includes \$534,000 each year for basic issue equipment for new hire Officers. The basic equipment includes shotguns, pistols, body armor, radios, lightbars, sirens and other items. Basic equipment items cost approximately \$6,000 per Officer. This request would purchase half of the equipment required for the restored and new positions each Fiscal Year.

Capital Outlay requested for the Highway Patrol Division totals \$1,837,000 in FY98, and \$1,709,000 in FY99. This request would provide priority appropriation and funding to purchase replacement furniture at two Troop Headquarters sites (\$20,000 each); emergency generator systems for Troops 'C' and 'J' (\$100,000 FY98), 200 portable breath testers (\$200,000 each year), 400 new radar units (\$500,000 each year), 400 new 35mm cameras (\$75,000 each year), 300 new shotguns and 100 new pistols (\$90,000 each year, replacement sirens, lightbars, and shotgun racks (\$124,000 each year), 400 new generation mobile radios to replace existing radios (\$500,000 each year) and one delivery truck (\$28,000 FY98) to be utilized to pick-up and deliver reports, supplies and equipment to Troop Headquarters to eliminate the need for Troopers to drive to Headquarters.

Capital Outlay for the Criminal Investigation Division is requested at \$424,600 and \$273,600 respectively. Items included in this priority request are covert transmitter/receivers, laptop computers, 35 mm camera kits, mini camcorders, thermal imagery equipment, accelerant detectors, crime scene fuming wands (collect fingerprints) copiers, fax machines, crime scene evidence kits, computerized polygraph machines, surveillance video camera systems and computers.

Capital Outlay requested for the Special Service Division is \$146,000 for FY98 and includes one full feature heavy volume copier at \$100,000; two computerized polygraph machines at \$16,000 total; and seven laptop computers at \$30,000 total. The FY99 request for Special Services is \$10,000 to acquire a large capacity, heavy duty paper shredder for the destruction of records.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
DEPARTMENT OF ARKANSAS STATE POLICE	 COLONEL JOHN R. BAILEY	BR21	276

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Capital Outlay (Cont'd)

The Capital Outlay requested for the Human Resources and Professional Development Division is \$142,560 for FY98 and \$28,700 for FY99. Included in this request is priority funding for the purchase of personal computers and laptop computers, slide projectors and 8mm video cameras, weapons simulators for training, skid car assembly for driving training, computerized firearms training system and laser firearms target system, and for the maintenance section, two heavy duty lawn tractors, six commercial push mowers, air compressor and an emergency generator.

The final Capital Outlay priority request is for \$193,000 for FY98 and \$1,015,000 for FY99 to purchase a new data processing system to replace the existing system purchased in 1992. This request would replace the current system with a networked client/database system with optical storage and document management. This includes a digital photography system to be integrated with the new data processing hardware and replacement of 48 slave terminals with networked PC terminals.

Annual Lease/Purchase Payment

This request is for an additional \$2,263,974 each year of the Biennium to bring the total appropriated amount to \$3,000,000 each year. This line item is for the payment of the debt (principal and interest) to the Arkansas Teachers Retirement System for the acquisition and renovation of the new State Police Headquarters. Special Revenue from Drivers License Fees no longer required for payment of the 1985 communications system bond issue would be utilized to fund this request. This level of funding will provide annual payments over a six or seven year period to retire all debt.

The priority requests for uniform and travel allowances are discussed in the section concerning personnel. The amounts requested are for the restoration of 109 positions from the 80th General Assembly and for the new positions requested.

AGENCY DEPARTMENT OF ARKANSAS STATE POLICE	DIRECTOR  COLONEL JOHN R. BAILEY	AGENCY PROGRAM COMMENTARY BR21	PAGE 277
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Appropriation 520 - Federal Highway Safety

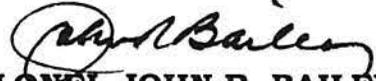
This appropriation provides a maximum of eight (8) State Police Officer positions for specific speed enforcement on designated roadways under a Federal grant from the National Highway Safety Administration administered through the Arkansas Highway and Transportation Department. At the current time, only four (4) positions are funded. The priority requests would restore full appropriation for the maximum of eight (8) positions. This program is 100% Federally funded. No State matching funds are required for the operation of this program. This request is for four (4) positions (State Police Corporal) with required salaries, personal services matching, uniform and travel allowances. Total amounts requested are \$248,664 and \$255,448 respectively.

Appropriation 523 - Federal Grants

This appropriation is provide for federal grants authorized under the Criminal Justice Assistance Act and Drug Law Enforcement Program. The grants are administered through the Department of Finance & Administration, Office of Intergovernmental Services. These grants are 75% Federal and 25% State. State matching funds are provided by allocation of Capital Outlay expenditures for narcotics enforcement equipment acquisitions. This request, totaling \$335,000 each year, represents Arkansas State Police's anticipated maximum grant award for each year.

Appropriation 524 - Confiscated Funds

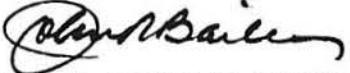
Arkansas State Police requests continuation of the base level authorization. This appropriation can only be used for transfers to operating line items with the prior review of the Chief Fiscal Officer and the Arkansas Legislative Council. By statute, 50% of the funds received by court award must be transferred for the purchase of motor vehicles and/or the payment of sales taxes.

AGENCY DEPARTMENT OF ARKANSAS STATE POLICE	DIRECTOR  COLONEL JOHN R. BAILEY	AGENCY PROGRAM COMMENTARY BR21	PAGE 278
---	---	---	-------------------------------

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997-1999**

Appropriation 527 - Federal Task Force Overtime

This appropriation is 100% Federally funded. It provides authorization for the payment of overtime to Officers or other employees assigned to special law enforcement task forces coordinated by Federal law enforcement agencies such as the FBI, DEA, ATF, Customs, IRS and others. Arkansas State Police requests continuation of the current base level for this appropriation.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
DEPARTMENT OF ARKANSAS STATE POLICE	 COLONEL JOHN R. BAILEY	BR21	279

DEPARTMENT OF ARKANSAS STATE POLICE
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 11,879,694	\$ 51,519,088	\$ 11,723,475	\$ 75,122,257	\$ 960,786	\$ 8,864,191	\$ 9,824,977	\$ 65,297,280		

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 50,755,976	\$ 661,212	\$ 1,686,183	\$ 1,262,379	\$ 54,365,750	\$ 29,329,375	\$ 0	\$ 3,516,972	\$ 15,259,222	\$ 48,105,569	\$ (57,377)

Findings

1. BURGLARIES - During the audit of the Department of Arkansas State Police for July 1, 1994 to June 30, 1995 and subsequent period, the Agency reported five [5] burglaries in which cash in the amount of \$1,115.00 and four [4] equipment items valued at \$1,113.39 were taken. Investigations were performed on these incidents by Agency personnel and local law enforcement officers, and reports of the incidents were prepared. In all the instances, the investigations were inconclusive as to the identity of the burglar. The two [2] instances involving losses of \$1,115.00 in cash funds reflected above were not reported to the Chief Fiscal Officer of the State of Arkansas and the Legislative Auditor as required by provisions of the State Accounting Procedures Manual, Part II, Chapter 19. These incidents are detailed at Schedule 11.

2. (EQUIPMENT - During the audit observation of 2,520 items of equipment with a total value of \$3,832,677.04, 311 items valued at \$197,256.10 could not be accounted for by the Agency. Agency personnel are currently searching for these items.)

Recommendations

1. Our findings in this matter are being reported in accordance with Ark. Code Ann. 10-4-111 and 21-2-708.

Review and comply with provisions of the State Accounting Procedures Manual for reporting future losses and shortages.

2. Complete the investigation for equipment which was unaccounted for. Additionally, strengthen procedures for accountability of Agency assets.

Audited by Division of Legislative Audit
SA1096095

() Noted in previous year's audit report.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 960 - ARKANSAS STATE POLICE

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>487</u>	<u>130</u>	<u>617</u>	<u>86%</u>
BLACK EMPLOYEES	<u>69</u>	<u>29</u>	<u>98</u>	<u>14%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>3</u>	<u>0</u>	<u>3</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/10/96			<u>101</u>	<u>14%</u>
DATE			TOTAL MINORITIES	
			<u>718</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: ARKANSAS STATE POLICE

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION 519 - STATE POLICE OPERATIONS</u>				
Regular Salaries and Personal Services Matching	154	\$4,793,214	\$4,944,076	In FY96 the agency utilized 49 of the additional positions and in FY97 the agency has budgeted 55 of the additional positions.
Overtime		\$100,000	\$100,000	The agency expended \$97,717 of this item in FY96 and has budgeted all of the increase in FY97.
Operating Expenses		\$1,652,000	\$1,612,000	The agency expended \$428,790 of the additional authority in FY96 and has budgeted \$1,376,020 of the increase in FY97.
Conference Fees & Travel		\$8,000	\$8,000	In FY96 the agency expended all of the increase and full amount is budgeted in FY97.
Capital Outlay		\$1,743,960	\$1,225,200	The agency spent \$1,128,129 of the additional authority in FY96 and has budgeted \$1,058,000 of the increase in FY97.
Uniform Allowance		\$207,500	\$198,500	The agency spent \$29,729 of the increase in FY96 and has budgeted \$37,000 of the additional amount in FY97.
Special Travel Allowance		\$204,000	\$204,000	In FY96, the agency utilized \$14,034 of the additional authority and in FY97 \$58,000 of the increase is budgeted.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: ARKANSAS STATE POLICE

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
Annual Lease/Purchase Payments		\$736,026	\$736,026	This line item was established for the repayment to the Arkansas Teacher Retirement System for the cost of the new State Police Headquarters. All of the increase was expended in FY96 and budgeted in FY97.
<u>APPROPRIATION 520 - FEDERAL HIGHWAY SAFETY</u>				
Regular Salaries and Personal Services Matching	4	\$138,860	\$143,232	The additional positions and appropriation provided for the Federal Highway Safety Program was not utilized in FY96 nor budgeted in FY97.
Uniform Allowance		\$6,000	\$6,000	
Special Travel Allowance		\$8,000	\$8,000	
<u>APPROPRIATION 523 - STING OPERATION</u>				
Operating Expenses		\$18,700	\$18,700	None of the additional authority was used in FY96 but all of it is budgeted in FY97.
Conference Fees & Travel		\$33,500	\$33,500	None of the additional authority was used in FY96 but all of it is budgeted in FY97.
Professional Fees & Services		\$25,000	\$25,000	In FY96 \$1,219 of the increase was spent and in FY97 all of the additional amount is budgeted.

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: ARKANSAS STATE POLICE

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
Capital Outlay		\$150,000	\$150,000	In FY96 \$30,977 of the increase was spent and in FY97 all of the additional amount is budgeted.
Covert Operations		\$50,000	\$50,000	None of this additional amount was spent in FY96 nor budgeted in FY97.
<u>APPROPRIATION 524 - CONFISCATED FUNDS</u>				
No new programs or expansions in the 1995-97 biennium.				
<u>APPROPRIATION 527 - FEDERAL TASK FORCE OVERTIME</u>				
Personal Services Matching		\$15,375	\$15,375	In FY96 \$2,025 of the increase was spent and in FY97 all of the increase is budgeted.
Overtime		\$50,000	\$50,000	In FY96 \$9,022 of the increase was spent and in FY97 all of the increase is budgeted.

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE Arkansas State Police (960)		1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
AFI	AFIS Operations, Maint. & Equipment	\$0	0	\$0	0	\$1,750,000	0	\$1,750,000	0	\$1,750,000	0	\$1,750,000	0
VFP	Various Federal Programs	0	0	0	0	335,000	0	335,000	0	335,000	0	335,000	0
519	State Police - Operations	40,372,981	740	43,735,341	746	60,870,643	997	62,425,489	997	51,323,484	853	52,435,333	853
520	Federal Highway Safety	206,881	4	216,035	4	473,989	8	486,789	8	473,989	8	486,789	8
523	Sting Operation	70,308	0	285,000	0	335,000	0	335,000	0	335,000	0	335,000	0
524	Confiscated Funds	0	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
527	Federal Task Force Overtime	76,047	0	130,575	0	130,370	0	130,370	0	130,370	0	130,370	0
<u>Not Requested</u>													
700	State Matching - ATF Firearms DLEP	20,000											
814	ATF Firearms DLEP 31-09	136,569		71,500									
TOTALS		\$40,882,786	744	\$47,438,451	750	\$66,895,002	1,005	\$68,462,648	1,005	\$57,347,843	861	\$58,472,492	861
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$870,219	2.0%	\$1,895,082	3.8%	\$2,847,904	4.1%	\$2,097,904	3.0%	\$2,847,904	4.9%	\$2,097,904	3.7%
General Revenues		35,790,248	83.7%	35,943,766	71.5%	50,767,813	73.6%	52,586,739	76.1%	37,994,801	65.3%	38,895,190	67.8%
Special Revenues		6,223,252	14.5%	7,402,577	14.7%	9,564,211	13.9%	8,929,381	12.9%	9,564,211	16.4%	8,929,381	15.6%
Federal Funds		489,805	1.1%	703,110	1.4%	1,274,359	1.8%	1,287,159	1.9%	1,274,359	2.2%	1,287,159	2.2%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts		198,093	0.5%	411,780	0.8%	536,780	0.8%	536,780	0.9%	536,780	1.0%	536,780	0.9%
Fund Transfer to Arkansas Teacher Retirement		(1,000,000)	-2.3%										
DWI Fund Transfer, Court Awards Fund, COPS		206,251	0.5%	3,930,040	7.8%	4,001,839	5.8%	3,622,589	5.2%	5,931,360	10.2%	5,609,167	9.8%
Total Funding		42,777,868	100.0%	50,286,355	100.0%	68,992,906	100.0%	69,060,552	100.0%	58,149,415	100.0%	57,355,581	100.0%
Excess Appro./ (Funding)		(1,895,082)		(2,847,904)		(2,097,904)		(597,904)		(801,572)		1,116,911	
TOTAL		\$40,882,786		\$47,438,451		\$66,895,002		\$68,462,648		\$57,347,843		\$58,472,492	
DEPARTMENT Arkansas State Police (960)			DIRECTOR Colonel John R. Bailey						DEPARTMENT APPROPRIATION SUMMARY BR 40 285				

Note: the variance in the actual number of positions between the Appropriation Summary (BR40) and the Program Summary (BR22) is due to positions that have been paid in more than one cost center.

ARKANSAS BUDGET SYSTEM DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE Arkansas State Police (960)	1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
Administrative Services	\$6,337,721	95	\$7,802,114	77	\$20,834,353	337	\$21,938,668	337	\$14,362,684	193	\$14,566,702	193
Special Services Division	1,096,616	23	1,217,686	18	1,513,341	19	1,368,013	19	1,262,691	19	1,287,663	19
Highway Patrol Division	24,405,037	505	25,668,542	489	28,563,002	479	29,095,502	479	26,338,262	479	26,998,762	479
Criminal Investigation Division	7,425,881	163	8,130,436	150	10,756,894	150	10,806,886	150	10,246,794	150	10,455,786	150
Mobile Communications System	1,121,959	11	982,848	11	1,016,234	11	1,027,764	11	926,234	11	937,764	11
Federal Programs	495,572	6	636,825	5	1,211,178	9	1,225,815	9	1,211,178	9	1,225,815	9
Confiscated Funds Transfer	0	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
TOTALS	\$40,882,786	803	\$47,438,451	750	\$66,895,002	1,005	\$68,462,648	1,005	\$57,347,843	861	\$58,472,492	861
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	\$870,219	2.0%	\$1,895,082	3.8%	\$2,847,904	4.1%	\$2,097,904	3.0%	\$2,847,904	4.9%	\$2,097,904	3.7%
General Revenues	35,790,248	83.7%	35,943,766	71.5%	50,767,813	73.6%	52,586,739	76.1%	37,994,801	65.3%	38,895,190	67.8%
Special Revenues	6,223,252	14.5%	7,402,577	14.7%	9,564,211	13.9%	8,929,381	12.9%	9,564,211	16.4%	8,929,381	15.6%
Federal Funds	489,805	1.1%	703,110	1.4%	1,274,359	1.8%	1,287,159	1.9%	1,274,359	2.2%	1,287,159	2.2%
Const. & Fiscal Agency Fund												
State Central Services Fund												
Non-Revenue Receipts	198,093	0.5%	411,780	0.8%	536,780	0.8%	536,780	0.9%	536,780	1.0%	536,780	0.9%
Fund Transfer to Arkansas Teacher Retirement	(1,000,000)	-2.3%										
DWI Fund Transfer, Court Awards Fund, COPS	206,251	0.5%	3,930,040	7.8%	4,001,839	5.8%	3,622,589	5.2%	5,931,360	10.2%	5,609,167	9.8%
Total Funding	42,777,868	100.0%	50,286,355	100.0%	68,992,906	100.0%	69,060,552	100.0%	58,149,415	100.0%	57,355,581	100.0%
Excess Appro./ (Funding)	(1,895,082)		(2,847,904)		(2,097,904)		(597,904)		(801,572)		1,116,911	
TOTAL	\$40,882,786		\$47,438,451		\$66,895,002		\$68,462,648		\$57,347,843		\$58,472,492	
DEPARTMENT Arkansas State Police (960)					DIRECTOR Colonel John R. Bailey				DEPARTMENT PROGRAM SUMMARY BR 22			

Note: the variance in the actual number of positions between the Appropriation Summary (BR40) and the Program Summary (BR22) is due to positions that have been paid in more than one cost center.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The is a new appropriation that the Arkansas State Police is requesting for the maintenance, operation and enhancement of the Automated Fingerprint Identification System (AFIS). The source of funds for the appropriation is Special Revenue which is generated by fees charged for providing criminal history information for noncriminal justice purposes which upon receipt are deposited into a fund called the State Police Equipment Fund. Currently all of the fees are deposited in the State Police Equipment Fund. However, effective July 1, 1998, 75% of the fees are to be deposited in the Crime Information System Fund for the operation and expansion of the automated criminal history system. The remaining 25% will continue to be deposited in the State Police Equipment Fund for the operation of the AFIS. The new AFIS is expected to be operational by January of 1997.

The agency has requested \$1,750,000 for each year of the biennium. The request is based in part on operational costs that have been experienced by other states. The Capital Outlay component of the request is \$750,000 each year and would allow for additional remote entry stations, as well as, other equipment items that might be needed to make the system more efficient and effective.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: AFIS Operations, Maintenance & Equipment Code: AFI	Name: Ark State Police Equipment Code: SEF	BR20	287

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	0	0	0	0	750,000	750,000	0	750,000	750,000	750,000	750,000	750,000	
CONF FEES & TRAVEL	0	0	0	0	50,000	50,000	0	50,000	50,000	50,000	50,000	50,000	
CONF FEES & SERVICES	0	0	0	0	100,000	100,000	0	100,000	100,000	100,000	100,000	100,000	
CAPITAL OUTLAY	0	0	0	0	750,000	750,000	0	750,000	750,000	750,000	750,000	750,000	
DATA PROCESSING	0	0	0	0	100,000	100,000	0	100,000	100,000	100,000	100,000	100,000	
TOTAL	0	0	0	0	1,750,000	1,750,000	0	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES	864,364	1,856,134	*****		2,847,904	2,847,904		2,097,904	2,097,904	2,847,904	2,097,904		
GENERAL REVENUES			*****										
SPECIAL REVENUES	991,770	991,770	*****		1,000,000	1,000,000		250,000	250,000	1,000,000	250,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,856,134	2,847,904	*****		3,847,904	3,847,904		2,347,904	2,347,904	3,847,904	2,347,904		
ACCESS APPRO/ (FUNDING)	(1,856,134)	(2,847,904)	*****		(2,097,904)	(2,097,904)		(597,904)	(597,904)	(2,097,904)	(597,904)		
TOTAL			*****		1,750,000	1,750,000		1,750,000	1,750,000	1,750,000	1,750,000		

EPT 010 SEPARATE AGENCIES
 GY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PPRO AFI AFIS OPERATIONS, MAINT & EQUIPMENT
 UND SEF ARK STATE POLICE EQUIPMENT-(960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----									
					---EXPENDITURES---		---FY 1997 - 98---		---FY 1998 - 99---		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
				95-96	96-97													
101		SEF	960 AFI 050 CRIMINAL INVESTIGATION	P02		0	750,000	0	750,000	0		750,000	750,000					
<p>Request for operating funds and appropriation for the Automated Fingerprint Identification System (AFIS). To pay the costs of operating and maintaining the AFIS system. The AFIS system is scheduled for installation and productional testing beginning in September 1996. The full system is expected to be on-line by January 1997.</p>																		
102		SEF	960 AFI 050 CRIMINAL INVESTIGATION	P03		0	50,000	0	50,000	0		50,000	50,000					
<p>Request for Conference Fees and Travel for training for personnel assigned to operate the Automated Fingerprint Identification System (AFIS). Training will include all phases of operation and advanced training for the technical operation and maintenance of the system.</p>																		
103		SEF	960 AFI 050 CRIMINAL INVESTIGATION	P04		0	100,000	0	100,000	0		100,000	100,000					
<p>Request for Professional Fees and Services for contracts to enhance the operation of the Automated Fingerprint Identification System (AFIS). To be utilized as necessary to ensure operation of the AFIS system to maximum potential.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PROGRAM AFI AFIS OPERATIONS, MAINT & EQUIPMENT
 FUND SEF ARK STATE POLICE EQUIPMENT-(1960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
				---ACTUAL---		---BUDGETED---		---FY 1997 - 98---		---FY 1998 - 99---		-----EXECUTIVE-----		-----LEGISLATIVE-----			
				95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
	SEF	960 AFI 050 CRIMINAL INVESTIGATION	P05		0	750,000	0	750,000	0	750,000	750,000	750,000					
<p>This is a priority request for Capital Outlay to expand and enhance the statewide Automated Fingerprint Identification System (AFIS). This would be utilized to acquire additional remote input stations and other equipment items to expand the AFIS system for maximum participation and usage throughout the State.</p>																	
	SEF	960 AFI 050 CRIMINAL INVESTIGATION	P06		0	100,000	0	100,000	0	100,000	100,000	100,000					
<p>Request for Data Processing appropriation for the operation and enhancement of the Automated Fingerprint Identification System (AFIS). To provide sufficient funds and appropriation to acquire custom software applications specifically tailored to meet the needs of Arkansas Law Enforcement agencies.</p>																	

010 SEPARATE AGENCIES
960 DEPARTMENT OF ARKANSAS STATE POLICE
0 AFI AFIS OPERATIONS, MAINT & EQUIPMENT
SEF ARK STATE POLICE EQUIPMENT-(960)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas State Police is requesting a new federally funded appropriation of \$335,000 for each year of the biennium that would enable them to utilize small single purpose, one-time grant awards that frequently become available. For example, the Department was recently awarded a grant by the Prosecutor Coordinator for the Violence Against Women Program that required them to utilize the Miscellaneous Federal Grant Procedures to utilize the grant. This procedure would not have been necessary if this new appropriation had existed.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: Various Federal Programs Code: VFP	Name: Ark. State Police Federal Code: FLA	BR20	291

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO			PROGRAMS	REQUEST		PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
OPERATING EXPENSES	0	0	0	0	0	75,000	75,000	0	75,000	75,000	75,000	75,000		
OFF FEES & TRAVEL	0	0	0	0	0	25,000	25,000	0	25,000	25,000	25,000	25,000		
OFF FEES & SERVICES	0	0	0	0	0	25,000	25,000	0	25,000	25,000	25,000	25,000		
CAPITAL OUTLAY	0	0	0	0	0	150,000	150,000	0	150,000	150,000	150,000	150,000		
DATA PROCESSING	0	0	0	0	0	10,000	10,000	0	10,000	10,000	10,000	10,000		
ADVERT OPERATIONS	0	0	0	0	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
TOTAL	0	0	0	0	0	335,000	335,000	0	335,000	335,000	335,000	335,000		
PROPOSED FUNDING SOURCES				*****										
UNDEVELOPED BALANCES				*****										
GENERAL REVENUES				*****										
SPECIAL REVENUES				*****										
GENERAL FUNDS				*****		335,000	335,000		335,000	335,000	335,000	335,000		
STATE CENTRAL SERVICES FUND				*****										
UNREVENUE RECEIPTS				*****										
OTHER FUNDS				*****										
OTHER				*****										
TOTAL FUNDING				*****		335,000	335,000		335,000	335,000	335,000	335,000		
LESS APPROX/ (FUNDING)				*****										
TOTAL				*****		335,000	335,000		335,000	335,000	335,000	335,000		

PT 010 SEPARATE AGENCIES
 Y 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PRO VFP VARIOUS FEDERAL PROGRAMS
 ND FLA ARK STATE POLICE FED-(960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					-----EXPENDITURES-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					ACTUAL	BUDGETED	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99				
	95-96	96-97														
001		FLA	960 VFP 060 FEDERAL PROGRAMS	P02		0	335,000	0	335,000	0	335,000	335,000				

Priority request for Operating Expenses (\$75,000), Conference Fees and Travel (\$25,000), Professional Fees and Services (\$25,000), Capital Outlay (\$150,000), Data Processing (\$10,000), and Covert Operations (\$50,000). This appropriation would be 100% Federally funded and would be utilized to administer the various miscellaneous programs that are routinely awarded to Arkansas State Police for special enforcement programs and one-time operations.

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPROPRIATION VFP VARIOUS FEDERAL PROGRAMS
 FUND FLA ARK STATE POLICE FED-(1960)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Department of Arkansas State Police serves as the primary statewide law enforcement agency for Arkansas. The administrative units of the agency consist of the Director and the Human Resources and Professional Development Division. The Highway Patrol Division operates with specific statutory authority to "patrol the public highways" and "enforce the laws of the state relating to motor vehicles." The Criminal Investigation Division provides assistance to local law enforcement agencies in the enforcement of the state's criminal code. The Special Services Division was established in March of 1995 and is responsible for administering the regulatory functions of the agency, which include concealed weapon permits, licensing of private investigators, security guard and alarm system agents, used motor vehicle dealers, precious metal dealers, and polygraph examiners. Special Services is also responsible for the enforcement of the state's fire code through the State Fire Marshal's Office. Additional responsibilities of the agency include the provision of providing security for the Governor.

This appropriation provides for these primary activities of the Arkansas State Police. Beginning in FY86, dedication of a portion of the Driver's Licenses Revenues to pay debt service on the statewide radio system decreased the percentage of Special Revenues contributed to the operational costs of the department. These bonds will be retired in June of 1997, which will provide additional Special Revenue funding of approximately \$2 million each year for Base Level funding of operations during the 1997-99 biennium.

The Base Level request for the operations appropriation is \$44,568,681 in FY98 and \$45,583,940 in FY99, including 736 positions. Included in the Base Level request are payplan increases of 2.8% each year with associated Personal Services Matching. The requested level of general revenue support is \$34,994,801 in FY98 and \$35,895,190 in FY99. These amounts represent reductions from the general revenue budgeted in FY97 primarily due the additional Special Revenue that will be realized with the retirement of the bonds for the mobile communication system.

Priority requests for operations total \$16,302,262 in FY98 and \$16,841,549 in FY99. These amounts represent a 36.6% increase in FY98 over the Base Level request and a 27.7% increase in FY99 over the FY98 total request. Priorities requested by the agency are as follows:

- 1) Restoration of 109 currently authorized positions, 10 of which were authorized by Miscellaneous Federal Grant Procedures with a grant from the Community Oriented Policing Services (COPS) program in the amount of \$3,861,125/\$3,965,587.
- 2) Staff Increase - 103 State Police Officer positions with associated costs for enforcement division needs, \$3,966,816/\$4,071,968.
- 3) Staff Increase - 49 civilian employees at a cost of \$1,301,297/\$1,340,130. Twenty-four of the positions are requested for support

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: State Police - Operations Code: 519	Name: Arkansas State Police Fund Code: SMP	BR20	294

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

of the additional police officer positions requested with the remaining twenty-five positions requested to address anticipated needs with criminal records checks.

- 4) Capital Outlay for the new and replacement equipment needs of the various units of the Department including the basic issue equipment requested for the additional police officer positions totaling, \$3,277,160/\$3,570,300.
- 5) Increase in the Annual Lease/Purchase line item to repay the Arkansas Teacher Retirement System for the new State Police headquarters in the amount of \$2,263,974 each year.
- 6) Operating Expenses for various units of the Department include additional costs associated with additional officers requested and additional expenses for the new headquarters facility totaling \$671,000 each year.
- 7) Professional Fees and Services of \$464,500 in FY98 and \$434,500 in FY99 for the development of a promotional system, development of a client /database system and contracting for specialized training.
- 8) Conference Fees and Travel of \$235,650/\$263,350 for the various training needs of the Department.
- 9) Overtime and associated matching of \$260,740 each year for the special enforcement activities of the Highway Patrol Division.

In order to enhance the level of law enforcement and critically needed Trooper positions in the Arkansas State Police, the Executive Recommendation provides for Base Level and the following priorities:

- 1) Restoration of 107 currently authorized positions, 10 of which were authorized by Miscellaneous Federal Grant Procedures funded with a federal grant from the COPS program \$3,702,902/\$3,770,792. Sixty-five of these positions are State Police Corporal (Grade 20) positions. The remaining 32 positions are various administrative and support positions including 12 Telecommunications Operators and 5 Driver's License Examiners.
- 2) 10 additional State Police Corporal (Grade 20) positions and associated costs, \$383,020/\$388,170.
- 3) Capital Outlay associated with the new positions of \$329,063 each year.
- 4) Operating Expenses associated with the additional positions \$228,000/\$251,250.
- 5) Increase in the Annual Lease/Purchase line item to repay the Arkansas Teacher Retirement System for the new State Police headquarters \$2,112,118 each year.

The Executive Recommendation provides for general revenue funding above the Base Level in the amount of \$3 million each year of the 1997-99 biennium.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas State Police	Name: State Police - Operations	Name: Arkansas State Police Fund	BUDGET REQUEST	295
Code: 960	Code: 519	Code: SMP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
GULAR SALARIES	22,487,038	24,062,963	25,160,878	24,938,320	5,516,460	30,454,780	25,615,459	5,670,921	31,286,380	27,393,229	28,139,103		
UMBER OF POSITIONS	740	746	845	736	261	997	736	261	997	853	853		
PERSONAL SERV MATCHING	9,063,646	9,845,132	10,623,781	10,862,815	2,910,518	13,773,333	11,201,235	3,004,504	14,205,739	12,130,328	12,510,553		
ERTIME	97,717	100,000	100,000	100,000	200,000	300,000	100,000	200,000	300,000	100,000	100,000		
ERATING EXPENSES	4,494,540	5,441,770	5,677,750	5,441,770	671,000	6,112,770	5,441,770	671,000	6,112,770	5,669,770	5,693,020		
NF FEES & TRAVEL	112,509	148,550	61,000	148,550	235,650	384,200	148,550	263,350	411,900	148,550	148,550		
OF FEES & SERVICES	103,613	174,900	66,000	174,900	464,500	639,400	174,900	434,500	609,400	174,900	174,900		
PITAL OUTLAY	1,128,129	1,025,000	1,225,200	0	3,277,160	3,277,160	0	3,570,300	3,570,300	329,063	329,063		
IFORM ALLOWANCE	885,729	893,000	1,054,500	878,000	381,000	1,259,000	878,000	381,000	1,259,000	1,061,500	1,024,000		
ECIAL TRAVEL ALLOWANCE	1,014,034	1,058,000	1,204,000	1,038,000	382,000	1,420,000	1,038,000	382,000	1,420,000	1,218,000	1,218,000		
VERT OPERATIONS	250,000	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
NUAL LEASE/PURCHASE PAY	736,026	736,026	736,026	736,026	2,263,974	3,000,000	736,026	2,263,974	3,000,000	2,848,144	2,848,144		
TAL	40,372,981	43,735,341	46,159,135	44,568,381	16,302,262	60,870,643	45,583,940	16,841,549	62,425,489	51,323,484	52,435,333		
PROPOSED FUNDING SOURCES			*****										
ND BALANCES	5,855	38,948	*****										
NERAL REVENUES	35,770,248	35,943,766	*****	34,994,801	15,773,012	50,767,813	35,895,190	16,691,549	52,586,739	37,994,801	38,895,190		
ECIAL REVENUES	5,231,482	6,410,807	*****	8,414,211	150,000	8,564,211	8,529,381	150,000	8,679,381	8,564,211	8,679,381		
DERAL FUNDS			*****										
ATE CENTRAL SERVICES FUND			*****										
N-REVENUE RECEIPTS	198,093	411,780	*****	536,780		536,780	536,780		536,780	536,780	536,780		
nd Transfer to Arkansas Teacher Retirement	(1,000,000)		*****										
VI FUND TRANSFER, COPS REIMB	206,251	930,040	*****	622,589	379,250	1,001,839	622,589		622,589	2,931,360	2,609,167		
TAL FUNDING	40,411,929	43,735,341	*****	44,568,381	16,302,262	60,870,643	45,583,940	16,841,549	62,425,489	50,027,152	50,720,518		
CESS APPRO/ (FUNDING)	(38,948)		*****							1,296,332	1,714,815		
TAL	40,372,981	43,735,341	*****	44,568,381	16,302,262	60,870,643	45,583,940	16,841,549	62,425,489	51,323,484	52,435,333		

PT 010 SEPARATE AGENCIES
 Y 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PRO 519 OPERATIONS
 ND SHP ARKANSAS STATE POLICE-(1960)

Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to reclassification transfers processed in FY97.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----				-----RECOMMENDATIONS-----			
					-----ACTUAL-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99
100		SMP	960 519	B	40,372,981 740	43,735,341 746	44,568,381 736	45,583,940 736	44,568,381 736	45,583,940 736				
101		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P09	0 0	0 0	379,250 10	389,433 10	379,250 10	389,433 10				
<p>This is a priority request for Regular Salaries, Personnel Services Matching, Uniform Allowance and Special Travel Allowance for ten (10) State Police Officer positions currently budgeted and funded for Fiscal Year 1997 under the Federal "COPPS" program. These positions are filled with incumbent Officers and this request will allow the continued employment of these Officers after the Federal reimbursement funding is discontinued. Salaries: \$229,543 and \$235,969. Matching: \$114,707 and \$118,464. Uniform Allowance: \$15,000 and \$15,000. Travel Allowance: \$20,000 and \$20,000.</p>														
102		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P01	0 0	0 0	3,481,875 99	3,576,154 99	3,323,652 97	3,381,359 97				
<p>This is a priority request for funds and appropriation for ninety-nine (99) positions authorized by the 80th General Assembly, but not utilized due to funding restrictions. This includes seventy-six (76) State Police Officer positions; thirteen (13) Telecommunication Operators; five (5) Drivers License Examiners and five (5) civilian support positions. Total Salaries: \$2,093,583 and \$2,151,203. Matching: \$1,081,292 and \$1,116,951. Uniform Allowance: \$157,000 and \$157,000. Travel Allowance: \$150,000 and \$150,000. These positions would be assigned within the various divisions of Arkansas State Police, with the Highway Patrol Division receiving the majority of the Officers.</p>														

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPROPRIATION 519 OPERATIONS
 FUND SMP ARKANSAS STATE POLICE-(1960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS		RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE	
				95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
	SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P02		0	3,966,816 103	4,071,968 103	383,020 10	388,170 10				
<p>This is a priority request for one hundred and three (103) State Police Officer positions. Seventy-five (75) of these positions would be assigned to Highway Patrol. Approximately twenty (20) of these positions would be assigned to the Criminal Investigation Division. The remaining eight (8) positions would be assigned to administrative/regulatory sections within the State Police Headquarters. The total Salary is \$2,371,232 and \$2,437,618. Matching: \$1,183,584 and \$1,222,350. Uniform Allowance: \$206,000 and \$206,000. Travel Allowance: \$206,000 and \$206,000. These positions are requested to provide the manpower required for the enforcement divisions of Arkansas State Police to perform their duties at all times.</p>													
	SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P03		0	666,181 24	685,878 24						
<p>This request is for twenty-four (24) civilian positions to provide the administrative support for the previously requested additional State Police Officers. These positions would be assigned primarily to State Police Headquarters to support the various administrative functions of the Department. Included herein are three (3) additional Telecommunications Operator positions. Total Salaries: \$421,240 and \$433,036. Matching: \$235,941 and \$243,842. Uniform Allowance: \$3,000 and \$3,000. Travel Allowance: \$6,000 and \$6,000.</p>													
	SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P04		0	635,116 25	654,252 25						
<p>This request is for twenty-five (25) civilian positions to handle the anticipated work load increase for local and national criminal records checks that will be required under pending State and Federal legislation. If the anticipated changes are enacted, the Arkansas State Police ID Bureau will require these positions to comply with the new laws. Regular Salaries: \$400,862 and \$412,095. Personal Services Matching: \$234,254 and \$242,157.</p>													

010 SEPARATE AGENCIES
960 DEPARTMENT OF ARKANSAS STATE POLICE
519 OPERATIONS

SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					ACTUAL	BUDGETED	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
				95-96	96-97									
105		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P08		0	2,288,974 0	2,288,974 0		2,112,118	2,112,118			
<p>This request is for appropriation and funding to bring the total amount authorized for the capital lease/purchase of the new State Police Headquarters up to a maximum of \$3,000,000 each fiscal year of the new biennium. This line item will be utilized to repay the Arkansas Teacher Retirement System for the new headquarters. This request also includes \$10,000 each year in Conference Fees and Training and \$15,000 each year in Professional Fees and Services for the Directors Office and its subordinate Sections for training expenses and professional fees.</p>														
106		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P05		0	534,000 0	534,000 0		329,063	329,063			
<p>This is a Capital Outlay request for appropriation and funds for the purchase of basic issue equipment for the State Police Officer positions requested at items number 2 and 3. To acquire the primary equipment required for a new hire State Police Trooper. This equipment consists of shotguns, pistols, body armor, radios, lightbars, sirens and other law enforcement equipment. This request does not include motor vehicles. \$534,000 is requested each fiscal year to purchase the equipment for one half of the positions (89) in each fiscal year.</p>														
107		SHP	960 519 040 HIGHWAY PATROL DIVISION	P06		0	1,837,000 0	1,709,000 0						
<p>This is a Capital Outlay request for the Highway Patrol Division to provide appropriation and funding to purchase emergency generator systems for Troops 'C' and 'J' (\$100,000 in FY98); furniture replacement at two Troop HQS each year (\$20,000 each year); 200 portable breath testers (\$200,000 each year); 400 new radar units (\$500,000 each year); 400 new 35mm cameras (\$75,000 each year); 300 new shotguns and 100 new pistols (\$90,000 each year); replacement sirens, lightbars, and shotgun racks (\$124,000 each year); one 1-ton delivery truck (\$28,000 in FY98) and 400 new generation mobile radios to replace current models (\$700,000 each fiscal year)</p>														

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPROPRIATION 519 OPERATIONS
 FUND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIAL REQUESTS						RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99				EXECUTIVE		LEGISLATIVE			
				95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
	SMP	960 519 050 CRIMINAL INVESTIGATION	P06		0	424,600					273,600						
<p>This is the request for Capital Outlay for the Criminal Investigation Division for covert transmitter/receivers, laptop computers, 35mm camera kits, mini camcorders, thermal imagery equipment, accelerant detectors (arson investigations) crime scene fuming wands (collect fingerprints) copiers, fax machines, crime scene evidence kits, computerized polygraph machines and surveillance video camera systems and computers. The equipment purchases would be divided over the two years of the biennium. These purchases are needed to provide the Criminal Investigation Division with the equipment necessary to properly conduct investigations.</p>																	
	SMP	960 519 020 SPECIAL SERVICES DIVISION	P06		0	146,000					10,000						
<p>This priority request is for Capital Outlay appropriation and funding for the Special Services Division. One large volume full featured copier for production of manuals and other materials (\$100,000 FY98); two computerized polygraph machines (\$16,000 FY98) and seven laptop computers (\$30,000 FY98). The request for FY99 is to acquire a large capacity, heavy duty paper shredder. This is required to properly destroy the concealed weapons permit documents as required by Act 419 of 1995. Cost is estimated at \$10,000.</p>																	
	SMP	960 519 030 HUMAN RESOURCES & PROFESSIONAL	P06		0	142,560					28,700						
<p>This is the Capital Outlay request for the Human Resources and Professional Development Division. Requested here are personal computers and laptop computers (\$44,000 FY98); slide projectors and 8mm video cameras (\$2,400 FY98 and \$1,200 FY99); weapons simulators for training (\$11,160 FY98); skid car assembly for driver training (\$35,000 FY98); computerized firearms training system and laser firearms target system for training \$50,000 FY98) two heavy duty lawn tractors and six commercial lawn mowers for maintenance (\$16,000 FY99); emergency generator for maintenance (\$10,000 FY99); and a large commercial air compressor (\$1,500 FY99).</p>																	

010 SEPARATE AGENCIES
 960 DEPARTMENT OF ARKANSAS STATE POLICE
 519 OPERATIONS
 SMP ARKANSAS STATE POLICE-(1960)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL---	---BUDGETED---	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
011		SMP	960 519 040 HIGHWAY PATROL DIVISION	P04		0	260,740	0	260,740	0								
<p>Request for Overtime (\$200,000 each fiscal year) and Personal Services Matching for Overtime (\$60,740 each fiscal year). This request is to provide additional Overtime authority for special enforcement activities to allow Officers to work additional hours during periods of natural disasters or unusual situations. The Overtime hours would be authorized by the Director when circumstances warranted. This authority would reduce the number of Officers that might otherwise need to be assigned for special activities due to limits on the number of hours that any individual Officer could work.</p>																		
012		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P07		0	360,000	0	360,000	0	228,000	251,250						
<p>Operating Expenses increase requested for Department wide operations. This includes expenses associated with the new State Police Headquarters (utilities and maintenance) and increased vehicle operating expenses (fuel, tires and maintenance) that would be incurred with the hiring of the new Officers requested. ASP estimates the increased expenses for the new Headquarters at \$60,000 each fiscal year. Increased vehicle expenses are estimated at \$300,000 each fiscal year.</p>																		
013		SMP	960 519 040 HIGHWAY PATROL DIVISION	P07		0	103,000	0	103,000	0								
<p>Increases in Operating Expenses for the Highway Patrol Division. \$60,000 each fiscal year to provide for complete renovation and maintenance of two Troop Headquarters each year. \$15,000 each fiscal year for maintenance of public safety equipment (radars, lightbars, firearms, cameras, etc.) and \$28,000 each fiscal year for anticipated increases in costs of tires and fuel for Highway Patrol vehicles.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS
FUND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
	SHP	960 519 020	SPECIAL SERVICES DIVISION	P07		0	12,000	0	12,000	0								
Request for additional Operating Expenses for the Special Services Division of \$12,000 each fiscal year to pay the costs of the printing of applications, forms and documents required for administration of concealed weapons permits, private investigators, security guards and alarm systems agents. This request also include printing and distribution of various Fire Marshal rules and regulations as required by statute.																		
	SHP	960 519 100	MOBILE COMMUNICATIONS	P07		0	82,000	0	82,000	0								
This request represents increased Operating Expenses for the Arkansas State Police statewide land-mobile communications system. This includes building and grounds maintenance, equipment maintenance, shop supplies and utilities.																		
	SHP	960 519 050	CRIMINAL INVESTIGATION	P07		0	20,000	0	20,000	0								
Increases in Operating Expenses for the Criminal Investigation Division to provide additional appropriation and funds for travel expenses incurred in conducting criminal investigations in and out of state.																		

T 010 SEPARATE AGENCIES
960 DEPARTMENT OF ARKANSAS STATE POLICE
RO 519 OPERATIONS
D SHP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----									
					---EXPENDITURES---		---FY 1997 - 98---		---FY 1998 - 99---		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
				95-96	96-97													
117		SMP	960 519 030 HUMAN RESOURCES & PROFESSIONAL	P09		0	185,000	0	185,000	0								
<p>Professional Fees and Services for the Human Resources and Professional Development Division to allow contracts for the development of approved promotional systems for the ranks of State Police Lieutenant and State Police Sergeant. These promotional systems are required for compliance with the Federal Court ordered settlement of the Tappin, et al v. Arkansas State Police discrimination lawsuit. Development of the promotional systems must be done by an outside source who is qualified to analyze and evaluate the proper procedures to establish a non-discriminatory system that will ensure future compliance.</p>																		
119		SMP	960 519 040 HIGHWAY PATROL DIVISION	P08		0	12,000	0	12,000	0								
<p>Request for additional Conference Fees and Travel for the Highway Patrol Division to allow training of Patrol Officers as certified accident reconstructionists to provide expert accident investigation for all major accidents and all fatality accidents. Also includes additional training expenses for management training and development of Troop Commanders and Lieutenants through the UALR Criminal Justice Institute.</p>																		
120		SMP	960 519 040 HIGHWAY PATROL DIVISION	P05		0	12,000	0	12,000	0								
<p>Request for Professional Fees and Services for the Highway Patrol Division to contract for specialized training in compliance with the Federal Community Oriented Policing and Problem Solving program ("COPPS"). To bring qualified instructors to Arkansas State Police to improve the quality and effectiveness of law enforcement activity throughout the state, with special emphasis on community policing and problems.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPROPRIATION 519 OPERATIONS
 FUND SMP ARKANSAS STATE POLICE-(1960)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS						RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1997 - 98			FY 1998 - 99			EXECUTIVE		LEGISLATIVE			
				95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
	SMP	960 519 050 CRIMINAL INVESTIGATION	P08		0	28,000	0				20,000	0					
<p>Increased Conference Fees and Travel for the Criminal Investigation Division to provide specialized training for State Police Officers assigned to arson investigations, polygraph operations, homicides, organized crime investigations illegal narcotics investigations, and covert operations. In addition, to provide training for personnel assigned to intelligence analysis, specifically for analytical and computer training to process large volumes of data to analyze trends and identify factors related to multiple crimes. The analysis of the intelligence information will be a cooperative effort with city and county law enforcement agencies as well as Federal agencies.</p>																	
	SMP	960 519 050 CRIMINAL INVESTIGATION	P05		0	37,500	0				37,500	0					
<p>A request for additional Professional Fees and Services for the Criminal Investigation Division for contracts to provide specialized training in blood spatter analysis and kinesic interview techniques. These contracts would provide training for twenty (20) State Police Officers in each area, each fiscal year. Because the instructors would come to Arkansas, the classes would be open for city and county law enforcement officers to attend.</p>																	
	SMP	960 519 020 SPECIAL SERVICES DIVISION	P08		0	27,650	0				23,350	0					
<p>Conference Fees and Travel appropriation and funding for the Special Services Division to provide training for eight (8) Officers each fiscal year to handle Fire Marshal investigations throughout the State. To provide specialized computer operation and software application training to enhance the ability of the personnel to process the regulatory documents for concealed weapons permits, private investigators, security guards, and alarm system agents. This request also includes annual training and recertification for all Arkansas State Police canine units.</p>																	

010 SEPARATE AGENCIES
 960 DEPARTMENT OF ARKANSAS STATE POLICE
 519 OPERATIONS
 SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					-----ACTUAL-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	BUDGETED- 96-97	REQUEST-----	REQUEST-----	1997-98	1998-99	1997-98	1998-99						
24		SMP	960 519 030 HUMAN RESOURCES & PROFESSIONAL	P08		0	150,000	0		190,000	0							
<p>Request for Conference Fees and Travel for the Human Resources and Professional Development Division to provide sufficient appropriation and funds for the conduct of training by Arkansas State Police Officers. This training primarily includes the costs of travel (meals and lodging) for both instructors and students assigned to ASP basic recruit schools. These schools are required of all new hire Troopers and last approximately fourteen (14) weeks, with 25-30 students in each recruit class. This request also includes funding for specialized training conducted at Troop Headquarters by ASP certified instructors.</p>																		
25		SMP	960 519 030 HUMAN RESOURCES & PROFESSIONAL	P07		0	94,000	0		94,000	0							
<p>Operating Expenses for the maintenance of the State Police in-house data processing system. This appropriation will allow Arkansas State Police to enter into a contract to provide full service (parts and labor) maintenance of the computer system and all software. This system is networked with all Highway Patrol Troop Headquarters and all CID Companies. As the system is enhanced and upgraded to provide a more effective working tool, the costs of maintenance will increase.</p>																		
26		SMP	960 519 020 SPECIAL SERVICES DIVISION	P09		0	65,000	0		35,000	0							
<p>Professional Fees and Services for the Special Services Division to contract for the certified training and qualification of all canines and their handlers. Also included is a request to allow a contract with the Department of Computer Services to provide training for Special Services personnel in the development and operation of a "local area network" to coordinate the processing of all regulatory functions and cross reference the large volumes of data and applications received.</p>																		

EPT 010 SEPARATE AGENCIES
 GY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PPRD 519 OPERATIONS
 UND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIAL REQUESTS						RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99				EXECUTIVE		LEGISLATIVE			
				95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
	SMP	960 519 030 HUMAN RESOURCES & PROFESSIONAL	P05		0	150,000	0				150,000	0					
<p>Professional Fees and Services for the Human Resources and Professional Development Division to provide contract services to develop a client/database system to replace the application software currently in use for State Police record keeping and criminal files. This request would cover a two year period of development and installation and would include a specially written software application for the Criminal Investigation Division to incorporate the unique records and files maintained in CID.</p>																	
	SMP	960 519 100 MOBILE COMMUNICATIONS	P08		0	8,000	0				8,000	0					
<p>Request for \$8,000 each fiscal year to provide specialized training for personnel assigned to operate and maintain the State Police radio system. This training would be provided to enhance and maintain the maintenance level for the radio system.</p>																	
	SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	P06		0	193,000	0				1,015,000	0					
<p>Capital Outlay requested to purchase a new data processing hardware system to replace the existing system and upgrade the entire system. This change would replace the current system with a networked client/database system with optical storage and a complete document management system. Estimated at \$720,000 in FY99. Request for \$193,000 in Capital Outlay for FY98 to replace all slave data processing terminals (48) with networked PC's. Request for \$295,000 in Capital Outlay for FY99 to purchase a digital photography system to be integrated with the new data processing system to greatly improve the capability to process photographs and distribute them to law enforcement agencies and courts.</p>																	

010 SEPARATE AGENCIES
960 DEPARTMENT OF ARKANSAS STATE POLICE
519 OPERATIONS

SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This speed enforcement grant is administered by the Arkansas Highway and Transportation Department and represents a pass through of federal funds to the Arkansas State Police. The Base Level request for this appropriation is \$225,325 in FY98 and \$231,341 in FY99, including 4 positions. Included in the Base Level request are payplan increases of 2.8% each year with associated Personal Services Matching. The agency has requested priorities of \$248,664 in FY98 and \$255,448 in FY99, including the restoration of 4 currently authorized positions that are not budgeted due to insufficient funding. The requested priorities would enable the agency to utilize additional funds if they become available in the 1997-99 biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: Federal Highway Safety Code: 520	Name: Arkansas State Police - Federal Code: FLA	BR20	307

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
ACTUAL	BUDGETED	APPRO	APPRO	97-98							98-99	97-98	98-99	
REGULAR SALARIES	134,566	141,567	213,589		148,289	166,192	314,481	152,351	170,844	323,195	314,401	323,195		
NUMBER OF POSITIONS	4	4	8		4	4	8	4	4	8	8	8		
PERSONAL SERV MATCHING	58,315	60,468	102,747		63,036	68,472	131,508	64,990	70,604	135,594	131,508	135,594		
UNIFORM ALLOWANCE	6,000	6,000	12,000		6,000	6,000	12,000	6,000	6,000	12,000	12,000	12,000		
SPECIAL TRAVEL ALLOWANCE	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000	16,000	16,000		
TOTAL	206,881	216,035	344,336		225,325	248,664	473,989	231,341	255,448	486,789	473,989	486,789		
PROPOSED FUNDING SOURCES			*****											
UNDEVELOPED BALANCES			*****											
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
GENERAL FUNDS	206,881	216,035	*****		225,325	248,664	473,989	231,341	255,448	486,789	473,989	486,789		
STATE CENTRAL SERVICES FUND			*****											
STATE REVENUE RECEIPTS			*****											
STATE FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	206,881	216,035	*****		225,325	248,664	473,989	231,341	255,448	486,789	473,989	486,789		
UNLESS APPROVED (FUNDING)			*****											
TOTAL	206,881	216,035	*****		225,325	248,664	473,989	231,341	255,448	486,789	473,989	486,789		

*T 010 SEPARATE AGENCIES
 / 960 DEPARTMENT OF ARKANSAS STATE POLICE
 *RO 520 FEDERAL HIGHWAY SAFETY
 *D FLA ARK STATE POLICE FED-(1960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----			
					---ACTUAL--- --BUDGETED---		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
100		FLA	960 520	B	206,881 4	216,035 4	225,325 4	231,341 4			225,325 4	231,341 4		
101		FLA	960 520 060 FEDERAL PROGRAMS	P01		0	234,664 4	241,448 4			234,664 4	241,448 4		
<p>This priority request is for Regular Salaries and Personal Services Matching for four (4) State Police Officer positions authorized under the terms of the Highway Safety Speed Enforcement Grant. For FY96, these positions are not funded. However, if the grant program should be restored to its previous level, a total of eight (8) positions would be authorized and funded at 100% Federal. This request allows Arkansas State Police to take maximum advantage of this grant program if or when it is restored to full Federal Funding levels. Regular Salaries: \$166,192 and \$170,844. Matching: \$68,472 and \$70,604. No State Funds are utilized in this grant program.</p>														
102		FLA	960 520 060 FEDERAL PROGRAMS	P02		0	14,000 0	14,000 0			14,000	14,000		
<p>This request is for the Uniform Allowances and Special Travel Allowance required for the biennium for the four (4) State Police Office positions requested in item #001. In the event that this 100% Federally funded program is restored to full operation and funding, Arkansas State Police will be able to fully employ eight (8) State Police Officers. No State Funds are utilized in this grant program.</p>														

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 520 FEDERAL HIGHWAY SAFETY
 FUND FLA ARK STATE POLICE FED-(1960)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation is funded through federal grants authorized under the Criminal Justice Assistance Act as administered by the U. S. Department of Justice. These are primarily Drug Law Enforcement Programs and provide funding on a 75%/25% match ratio for narcotics law enforcement programs conducted by the Arkansas State Police. The agency's request reflects the maximum award amount anticipated for each year of the biennium. The total request is \$335,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: Sting Operation Code: 523	TREASURY FUND Name: DFA Federal Grants Code: FFB	ANALYSIS OF BUDGET REQUEST BR20	PAGE 310
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99			
OPERATING EXPENSES	29,816	60,000	60,000	60,000	0	60,000	60,000	0	60,000	60,000	60,000					
CONF FEES & TRAVEL	8,296	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000					
PROF FEES & SERVICES	1,219	25,000	25,000	25,000	0	25,000	25,000	0	25,000	25,000	25,000					
CAPITAL OUTLAY	30,977	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000	150,000					
COVERT OPERATIONS	0	0	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000					
TOTAL	70,308	285,000	335,000	135,000	200,000	335,000	135,000	200,000	335,000	335,000	335,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	70,308	285,000	*****	135,000	200,000	335,000	135,000	200,000	335,000	335,000	335,000					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	70,308	285,000	*****	135,000	200,000	335,000	135,000	200,000	335,000	335,000	335,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	70,308	285,000	*****	135,000	200,000	335,000	135,000	200,000	335,000	335,000	335,000					

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 523 STING OPERATION
 FUND FFB D F A FEDERAL GRANTS-(610)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
				---ACTUAL---		---BUDGETED---		---FY 1997 - 98---		---FY 1998 - 99---		-----EXECUTIVE-----		-----LEGISLATIVE-----			
				95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
	FFB	960 523	B	70,308 0	285,000 0	135,000 0		135,000 0			135,000	135,000					
	FFB	960 523 060 FEDERAL PROGRAMS	P02		0 0	200,000 0		200,000 0			200,000	200,000					
<p>Capital Outlay (\$150,000 each fiscal year) and Covert Operations (\$50,000 each fiscal year) for the Drug Law Enforcement Program (DLEP) subgrant for narcotics enforcement for the Criminal Investigation Division of Arkansas State Police. This program is 75% Federal and 25% State. Matching funds are provided through allocation of moneys reserved for the purchase of motor vehicles.</p>																	

010 SEPARATE AGENCIES
960 DEPARTMENT OF ARKANSAS STATE POLICE
0 523 STING OPERATION
FFB D F A FEDERAL GRANTS-(610)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The agency is requesting the continuation of the \$3 million authorization which allows for transfers to the State Police Operations appropriation for expenditure of funds awarded by the courts resulting from the confiscation of money and property, primarily from drug operations. These funds provide a source for the agency to address unexpected needs and special projects.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: Confiscated Funds Code: 524	Name: Ark. State Police Court Awards Code: TPC	BR20	313

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	97-98		TOTAL	98-99		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	REQUEST	BASE	PRIORITY PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
ND TRANS/REFUND/INVESTH	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000		
TAL	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000		
PROPOSED FUNDING SOURCES			XXXXXXXXXX										
AD BALANCES			XXXXXXXXXX										
GENERAL REVENUES			XXXXXXXXXX										
SPECIAL REVENUES			XXXXXXXXXX										
GENERAL FUNDS			XXXXXXXXXX										
STATE CENTRAL SERVICES FUND			XXXXXXXXXX										
STATE REVENUE RECEIPTS			XXXXXXXXXX										
STATE FUNDS			XXXXXXXXXX										
Court Awards Fund		3,000,000	XXXXXXXXXX	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		
TOTAL FUNDING		3,000,000	XXXXXXXXXX	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		
LESS APPRO/ (FUNDING)			XXXXXXXXXX										
TOTAL		3,000,000	XXXXXXXXXX	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		

PT 010 SEPARATE AGENCIES
 Y 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PRO 524 CONFISCATED FUNDS
 ID TPC ARK ST POLICE COURT AWARDS-(960)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This federally funded appropriation provides for the payment of overtime and employee matching for State Police personnel involved in federal task force assignments. The agency has requested the continuation of the Base Level request of \$130,370 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: Federal Task Force Overtime Code: 527	Name: State Police Federal Code: FLA	BR20	315

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE		
										97-98	98-99	97-98	98-99	
PERSONAL SERV MATCHING	17,025	30,575	30,575	30,370	0	30,370	30,370	0	30,370	30,370	30,370			
OVERTIME	59,022	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000			
TOTAL	76,047	130,575	130,575	130,370	0	130,370	130,370	0	130,370	130,370	130,370			
PROPOSED FUNDING SOURCES			*****											
UNDEVELOPED BALANCES			*****											
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
GENERAL FUNDS	76,047	130,575	*****	130,370		130,370	130,370		130,370	130,370	130,370			
STATE CENTRAL SERVICES FUND			*****											
STATE-REVENUE RECEIPTS			*****											
STATE FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	76,047	130,575	*****	130,370		130,370	130,370		130,370	130,370	130,370			
LESS APPRO/ (FUNDING)			*****											
TOTAL	76,047	130,575	*****	130,370		130,370	130,370		130,370	130,370	130,370			

PT 010 SEPARATE AGENCIES
 / 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PRO 527 FEDERAL TASK FORCE OVERTIME
 ND FLA ARK STATE POLICE FED-(960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99			
ERATING EXPENSES	129,569	63,500	0	0	0	0	0	0	0	0						
PITAL OUTLAY	0	8,000	0	0	0	0	0	0	0	0						
VERT OPERATIONS	7,000	0	0	0	0	0	0	0	0	0						
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TAL	136,569	71,500	0	0	0	0	0	0	0	0						
PROPOSED FUNDING SOURCES			*****													
ND BALANCES			*****													
NERAL REVENUES			*****													
ECIAL REVENUES			*****													
DERAL FUNDS	136,569	71,500	*****													
ATE CENTRAL SERVICES FUND			*****													
N-REVENUE RECEIPTS			*****													
SH FUNDS			*****													
HER			*****													
TAL FUNDING	136,569	71,500	*****													
CESS APPRO/ (FUNDING)			*****													
TAL	136,569	71,500	*****													

PT 010 SEPARATE AGENCIES
 Y 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PRO 814 ATF FIREARMS DLEP 31-09
 ND FFB D F A FEDERAL GRANTS-(610)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY

BR 215