

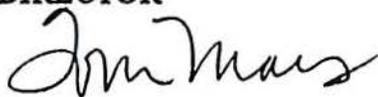
**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

The Department of Arkansas State Police is responsible for the enforcement of the traffic and criminal laws of the State of Arkansas and the administration of various regulatory licensing functions. The regulatory licenses include concealed weapons permits, private investigators, security guards, alarm system agents, precious metals dealers, used motor vehicle dealers, fireworks dealers and the testing for commercial and operator drivers licenses.

The Department of Arkansas State Police is organized into four (4) primary Divisions. The Director's Office and Administrative Services Division provide the overall administration of the agency and the administration of the various regulatory licensing functions. The Highway Patrol Division is responsible for the enforcement of the traffic laws and the Criminal Investigation Division is responsible for the enforcement of the criminal laws.

Under the authority of Acts 1240 and 1261 of 1997, and Governor's Executive Order EO-97-08, the Arkansas State Police Family Protection Division was created effective December 28, 1997. The Family Protection Division is charged with the investigation of severe and criminal cases of child maltreatment in the State of Arkansas. The Governor's Executive Order transferred this function and fifty-three (53) personnel positions from the Department of Human Services. An additional twenty (20) civilian investigator positions were added to the Family Protection Division under contract and Miscellaneous Federal Grant authorization through the Department of Human Services. During the 1999 Legislative Session, another forty (40) positions were authorized for the Family Protection Division.

The budget request presented herein for the 2001 - 2003 Biennium for the Department of Arkansas State Police is intended to maintain current Department personnel and operating levels over the next two (2) years. Except for change level requests for Capital Outlay, the requests deal almost exclusively with the personnel positions and appropriation line items required for the continued operation of the Department's administrative and enforcement Divisions and for the continuation of the Arkansas State Police Family Protection Division.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p>  <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p>345</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Appropriation 345 -- AFIS Operations, Maintenance & Equipment

Appropriation 345 was first authorized by the 81st General Assembly for the operation, maintenance and enhancement of the Automated Fingerprint Identification System. The AFIS system was installed at Arkansas State Police in the fall of 1996 and became operational in the spring of 1997. The AFIS system provides state of the art computer filing, recording and matching of fingerprint records. It provides law enforcement agencies throughout the State the technology to quickly and accurately process fingerprint records through twenty-two (22) remote live-scan stations located across the State. The change level requested for this appropriation is \$996,000 in Capital Outlay for FY 2002 and \$1,039,200 in Capital Outlay for FY 2003; with an additional \$100,000 in Operating Expenses each year of the new biennium. The Capital Outlay is requested to provide sufficient appropriation to allow the acquisition of additional remote live-scan stations and other equipment to maintain the efficiency of AFIS and to continue to expand the availability of the AFIS system in Arkansas. The increased Operating Expenses are requested to provide sufficient appropriation for the annual maintenance costs of AFIS. All funding for this appropriation is Special Revenues, provided by the collection of fees for criminal history background checks. No State General Revenues are allocated for the maintenance and operation of the AFIS system.

APPROPRIATION 519 – STATE POLICE OPERATIONS:

This is the primary operating appropriation for the Department of Arkansas State Police. The total budget requested for Fiscal Year 2002 is \$64,805,782; and the total request for Fiscal Year 2003 is \$66,894,510. A total of 1,015 fulltime personnel positions and 20 Extra Help positions are requested for the Biennium. Change level requests are included for 45 fulltime positions. Of the 45 fulltime positions, 26 of the positions are currently authorized, but not utilized due to funding restrictions. The remaining 19 fulltime positions are requested as new positions.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p> <p style="text-align: center;"><i>Tom Mars</i></p> <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p>346</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

The number one priority in this biennial budget package is the request for appropriation and funding for labor market rates of pay to allow Arkansas State Police to implement an overall pay adjustment for Arkansas State Police Officers. This adjustment would be aimed primarily at entry level Trooper salaries, but would also adjust other State Police Officer classifications. The intent is to establish rates of pay that are competitive not only within the Southeast Region, but also with neighboring states and especially rates of pay that are competitive with other law enforcement agencies within the State of Arkansas. The need to attract and retain qualified law enforcement Officers is greater than ever and the competition for the qualified applicants is fierce. Having comparable rates of pay is an absolute necessity to compete in the market place for these qualified individuals. This request is for Regular Salaries of \$2,345,640 and \$2,406,625; with Personal Services Matching of \$702,980 and \$721,270 respectively. This appropriation and funding, coupled with the requested Special Language will allow Arkansas State Police to aggressively recruit and hire the most qualified applicants available.

Personnel, Regular Salaries and Matching

Funding requested for Fiscal Year 2001 includes \$47,998,997 in General Revenue with the balance of \$13,471,069 being provided by Special Revenue collections, COPS grant funding, DHS reimbursement of the Family Protection Division and Other Revenues. For Fiscal Year 2003, General Revenue in the amount of \$49,596,346 is requested with all other revenue sources totaling \$13,610,122. The primary source of Special Revenues is Drivers License Fees that are currently dedicated to a 1997 bond issue for the acquisition of the new State Police Headquarters and a complete upgrade of the State Police radio system. Total Drivers License Fees are \$6,200,000 per Fiscal Year. Approximately \$3,000,000 is pledged to the bond issue, with the remaining \$3,200,000 being deposited to Arkansas State Police as Special Revenues. Other fee collections that contribute to the Special Revenues are Concealed Weapons Permits, Licensing of Private Investigators and Security Guards, Licensing of Used Motor Vehicle Dealers and Commercial Drivers License Test fees.

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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Personnel, Regular Salaries and Matching (Continued)

Appropriation only is requested for twenty-six (26) positions authorized at appropriation 519, but not currently utilized due to funding restrictions. Included here are twenty (20) State Police Officer positions and six (6) civilian support positions.

A total of nineteen (19) new positions, with appropriation only, are requested for the new biennium.

Director's Office:	Five (5) DP/Information Technology Positions
Administrative Services:	Ten (10) Electronic Technicians
Family Protection Division:	One (1) Training Project Manager and three (3) Secretary II

In addition to the restoration of existing positions and the request for new positions, Arkansas State Police is requesting upgrades for two (2) positions and CLIP reclassifications for seventy (70) positions. Positions requested for upgrades are: ASP Fiscal Officer from grade 24 to grade 25 and Personnel Officer II to Agency Program Coordinator. CLIP reclassifications are: Seven (7) Secretary II to Executive Secretary and sixty-three (63) ASP FPU Investigators to ASP FPU Senior Investigators.

Extra Help

No change is requested in this line item for the 2001 - 2003 Biennium.

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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Overtime

No change is requested in this line item for the 2001 - 2003 Biennium.

Operating Expenses

Arkansas State Police is requesting increased appropriation only for the 2001 – 2003 Biennium for Operating Expenses to include \$227,600 each year of the Biennium for increased costs of gasoline. Also requested is \$20,000 each year for telephone system upgrades, \$15,000 each year for data processing supplies and test equipment and \$131,500 in FY 2002 and \$136,300 in FY 2003 for the purchase of data processing software to upgrade existing systems and to replace obsolete systems.

Conference Fees & Travel

For both years of the new biennium, Arkansas State Police is requesting change level appropriation only of \$35,000 in the Conference Fees & Travel character line item. This request is specifically submitted to provide appropriation and funding for Information Technology training for ASP employees to utilize the computer systems installed at ASP and in anticipation of upgrades and enhancements that will occur with the data processing systems in the future.

Professional Fees & Services

No change is requested in this line item for the 2001 - 2003 Biennium.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p> <p style="text-align: center;"><i>Tom Mars</i></p> <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p>349</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Capital Outlay (Continued)

\$75,000. Purchase of 100 emergency lightbars at \$600 each for a total of \$60,000. Purchase of fifty (50) Preliminary Breath Testers (PBT's) at \$600 each for a total of \$30,000.

Data Processing

No change is requested in this line item for the 2001 - 2003 Biennium.

Uniform and Travel Allowance

This request is for \$40,000 for Uniform Allowance and \$40,000 Special Travel Allowance for each Fiscal Year. This request is for appropriation only to provide the authorized allowances for the State Police Officer positions that are requested to be restored in the operating appropriation (519). Please reference A.C.A. § 12-8-209.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p> <p style="text-align: center;"><i>Tom Mars</i></p> <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY</p> <p>BR21</p>	<p>PAGE</p> <p style="text-align: center;">351</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

GENERAL REVENUE FUNDING REQUESTED FOR THE 2001-2003 BIENNIUM

Arkansas State Police has requested General Revenue Funding at \$47,998,997 for FY2002 and \$49,596,346 for FY2003. Following is an explanation of these requests.

Fiscal Year 2002

Base Level General Revenue funding is \$45,119,313 as assigned by Department of Finance & Administration, Office of Budget, and \$2,879,684 in new General Revenue is requested. New General Revenue in the amount of \$667,709 is requested to offset the loss of Federal Grant reimbursements under the COPS Universal Hire program. Even though Arkansas State Police has been awarded a supplemental COPS grant, the Officers covered on the original grant are not eligible for reimbursement after September 30, 2000. Arkansas State Police is forecasting \$2,299,169 in reimbursement to be received from Department of Human Services as a result of the transfer of the Family Protection Division in December 1997. This amount is \$2,211,975 less than the Family Protection Division budget for FY 2002 and this amount is also requested as new General Revenue.

Fiscal Year 2003

Base Level General Revenue funding is \$46,679,316 as assigned by Department of Finance & Administration, Office of Budget and \$2,917,030 in new general Revenue is requested. New General Revenue in the amount of \$667,709 is requested to offset the loss of Federal Grant reimbursements under the COPS Universal Hire program. Even though Arkansas State Police has been awarded a supplemental COPS grant, the Officers covered on the original grant are not eligible for reimbursement after September 30, 2000. Arkansas State Police is forecasting \$2,358,947 in reimbursement to be received from Department of Human Services as a result of the transfer of the Family Protection Division in December 1997. This amount is \$2,249,321 less than the Family Protection Division budget for FY 2003 and this amount is also requested as new General Revenue.

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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

Appropriation 521 – ASP Federal Programs

This appropriation is utilized by Arkansas State Police to support the operations of Federal grants received under U.S. Department of Justice Programs and Drug Law Enforcement Programs (DLEP). At the present time, there are two (2) separate grants totaling \$309,000 in Federal funds operating through this appropriation. Both of the grants are 75% Federal and 25% State matching funded. Arkansas State Police provides matching funds through the purchase of capital equipment items as required by the grant awards. This request is for Capital Outlay of \$750,000 for each Fiscal Year. This appropriation is only used for Federal expenditures authorized through the grant awards.

Appropriation 524 – Confiscated Funds

Appropriation 524 can only be used for transfers to operating line items of the Arkansas State Police appropriation (519) with the prior review of the Chief Fiscal Officer and the Joint Budget Committee or the Arkansas Legislative Council. By statute, 50% of the funds received by court award must be transferred to the Motor Vehicle Acquisition Fund (MMV) for the purchase of motor vehicles and/or the payment of sales taxes. Arkansas State Police respectfully requests the continuation of the base level authorization. No change level requests are required.

Appropriation 526 – Criminal Background Checks

Appropriation 526 authorizes eleven (11) positions for conducting criminal history background checks. This appropriation is funded entirely from Special Revenue collected from the fees for criminal history background checks. Arkansas State Police requests continuation of this appropriation at the base level as presented herein.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p> <p style="text-align: center;"><i>Tom Mars</i></p> <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p style="text-align: center;">353</p>
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

THE FOLLOWING APPROPRIATIONS, AUTHORIZED FOR THE 1999 – 2001 BIENNIUM, ARE NOT REQUESTED FOR THE 2001 – 2003 BIENNIUM.

Appropriation 1JP – State Matching – ATF Firearms DLEP

This grant ended in late 1999 and was not renewed. This appropriation is no longer required.

Appropriation 1VD – Firearms Investigative Unit/Firearms Tracing & Investigation

This appropriation was authorized by special language in Act 1378 of 1999 to provide for a cooperative agreement between Arkansas State Police and the State Crime Lab to initiate a program designed to identify firearms used in criminal activities. The three (3) personnel positions and operating expenses authorized for this program have been included in the base level requests for appropriation 519. Positions and expenses authorized for the State Crime Lab are included with the biennial budget requests for the Crime Lab. This program will be continued during the next biennium under authorization through appropriation 519 and the Crime Lab appropriation.

Appropriation 2YX – 82nd Session Claims

Claims approved and authorized under this appropriation have been paid in full. This appropriation is no longer required.

Appropriation 520 – Federal Highway Safety

This appropriation supported a special Federal Highway Safety grant received through the Arkansas Highway and Transportation Department. This grant program was discontinued in October of 1999 and this appropriation is no longer required.

<p>AGENCY</p> <p>DEPARTMENT OF ARKANSAS STATE POLICE</p>	<p>DIRECTOR</p> <p style="text-align: center;"></p> <p>COLONEL TOM MARS</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p style="text-align: center;">354</p>
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DEPARTMENT OF ARKANSAS STATE POLICE
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets

<u>Cash and Investments</u>	<u>Fixed</u>	<u>Other</u>	<u>Total</u>	<u>Current</u>	<u>Liabilities Long-Term</u>	<u>Total</u>	<u>Total Equity</u>
\$ 28,439,826	\$ 88,754,587	\$ 48,057,690	\$ 165,252,103	\$ 207,072	\$ 45,122,401	\$ 45,329,473	\$ 119,922,630

Revenues

<u>Intergovernmental</u>	<u>Federal</u>	<u>Licenses and Fees</u>	<u>Other</u>	<u>Total</u>	<u>Salaries and Matching</u>	<u>Grants and Aid</u>	<u>Capital</u>	<u>Other Operating</u>	<u>Total</u>	<u>Other Sources (Uses)</u>
\$ 51,668,174	\$ 3,433,430	\$ 2,363,310	\$ 3,472,955	\$ 60,937,869	\$ 35,617,030	\$ 0	\$ 5,522,457	\$ 37,084,388	\$ 78,223,875	\$ 38,339,204

Expenditures

Findings

EQUIPMENT - (The review of equipment records revealed that transactions for additions, deletions and transfers were not processed in a timely manner. Equipment purchases for the year totaled \$5,522,457.28; however, only items totaling \$190,319.75 of these purchases were added to the Agency's equipment inventory during the year. The remainder of the purchases were added in subsequent years. The effect of the Agency's inability to record equipment transactions in a timely manner was evidenced during the observation of current equipment items at six (6) selected locations in the State. One hundred seven (107) items were observed that were not included on the Agency's inventory records, including twenty-two (22) automobiles. Also, the Agency was unable to account for 152 items, which were listed on the equipment records, including ten (10) automobiles, five (5) pistols, three (3) computers and two (2) rifles. Additionally, the Agency has not performed a physical inventory of equipment with a reconciliation to the Agency's equipment listing, as required by the State Accounting Procedures Manual.) In response to the prior year's audit finding, the Agency indicated that they would begin conducting an annual inventory and reconciliation; however, no significant progress has been made in this area.

Recommendations

Increase efforts to record all equipment transactions in the equipment inventory in a timely manner. Additionally, the Agency should perform annual physical inventories and reconcile those results with the equipment inventory records.

Audited by Division of Legislative Audit
SA1096098

() Noted in previous year's audit report.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 960 - ARKANSAS STATE POLICE

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>580</u>	<u>210</u>	<u>790</u>	<u>84%</u>
BLACK EMPLOYEES	<u>82</u>	<u>61</u>	<u>143</u>	<u>15%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>8</u>	<u>2</u>	<u>10</u>	<u>1%</u>
TOTAL EMPLOYED AS OF 08/05/00			<u>153</u>	<u>16%</u>
DATE			TOTAL MINORITIES	
			<u>943</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

**CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000**

AGENCY: Dept. of Arkansas State Police

AGENCY #: 960

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
<p align="center">ARKANSAS STATE POLICE DOES NOT HAVE ANY APPROPRIATED CASH FUND ACCOUNTS.</p>				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

Fiscal Year 2001

Act 1276 of 1999

AGENCY: DEPARTMENT OF ARKANSAS STATE POLICE (960)

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT# OR A.C.A	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
ASP Annual/Biannual Report	12-8-104	Both	Varies	Required by Statute
Annual Mission Statement	25-1-105	Legislative Council	Varies	Required by Statute
Claims Commission Report	10-3-314	Legislative Council	Varies	Required by Statute
Contract Procurement Report	15-4-318	Ad. Council to Div. Of Minority Enterprise	Varies	Required by Statute
Vehicle Operating Expense	19-4-907	Only to State Chief Fiscal Officer	Varies	Required by Statute
Monthly Executed Contracts	19-4-1714	Only to State Chief Fiscal Officer	Varies	Required by Statute
DFA Grant Evaluation Report	19-4-1903	To Dept. Finance and Admin. Only	Varies	Required by Statute
New Appropriations Report	19-7-502	Governor	Varies	Required by Statute
Biannual Equal Hiring Report	21-3-101	Legislative Council	Varies	Required by Statute
Average Sick Leave Usage	21-4-502	OPM only	Varies	Required by Statute
Privatized Function Report	21-12-502	Legislative Council and OPM	Varies	Required by Statute
Risk Management Report	23-61-609	To Risk Management Only	Varies	Required by Statute
Productivity Report	19-4-609	To DFA Only	Varies	Required by Statute
Administrative Procedures Act	25-15-201	Sec. of State/State Library	Varies	Required by Statute

REQUEST FOR CHANGE IN FEE SCHEDULE
2001-2003 BIENNIUM

REVISED

AGENCY NAME: Department of Arkansas State Police

AGENCY CODE: 960

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	CURRENT FEE STRUCTURE			PROPOSED CHANGE		
	FEE AMOUNT	EST. RECEIPTS 2000-01	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS 2001-2002 2002-2003	REASON FOR CHANGE
Drivers License Fees	Existing Drivers License Fees are addressed in A.C.A. § 27-16-801 and are dedicated to lease payments for communications equipment.			\$6.00	\$3,100,000 \$3,100,000	To provide funds for Labor Market Salary and Matching Request.

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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Arkansas State Police (960)		1999-01 Expenditures				2001-03 Biennium Request				2001-03 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1999-00	Pos.	2000-01	Pos.	2001-02	Pos.	2002-03	Pos.	2001-02	Pos.	2002-03	Pos.
345	AFIS Operations, Maint & Equipment	\$ 686,753	0	\$ 1,444,000	0	\$ 1,910,000	0	\$ 1,953,200	0	\$ 1,910,000	0	\$ 1,953,200	0
519	State Police - Operations	53,001,450	975	55,698,648	970	68,344,090	1,066	70,512,711	1,066	60,689,662	1,000	62,714,828	1,000
521	Various Federal Programs	498,207	0	1,410,000	0	1,410,000	0	1,410,000	0	1,410,000	0	1,410,000	0
524	Confiscated Funds Transfer	-	0	-	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
526	Criminal Background Checks	254,204	11	265,316	11	326,200	11	342,651	11	326,200	11	342,651	11
<u>Not Requested</u>													
520	Federal Highway Safety	1,687	6										
1JP	State Matching - ATF Firearms DLEP	98,086	0										
1VD	Firearms Investigative Unit/Firearms Traci	181,011	5	117,549	2								
2YX	82ND Session Claims	9,000											
TOTALS		\$54,730,398	997	\$58,935,513	983	\$74,990,290	1,077	\$77,218,562	1,077	\$ 67,335,862	1,011	\$ 69,420,679	1,011
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$3,063,646	5.3%	\$3,226,151	5.3%	\$2,091,283	2.9%	\$731,283	1.0%	\$2,091,283	3.3%	\$731,283	1.2%
General Revenues		41,451,950	71.9%	44,343,480	72.8%	54,601,572	75.4%	56,389,032	77.3%	45,119,313	71.7%	46,679,316	73.9%
Special Revenues		6,715,310	11.6%	6,540,902	10.7%	6,567,700	9.1%	6,584,151	9.0%	6,567,700	10.4%	6,584,151	10.4%
Federal Funds		3,549,216	6.2%	3,877,709	6.4%	3,160,000	4.4%	3,160,000	4.3%	3,160,000	5.0%	3,160,000	5.0%
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts		707,463	1.2%	681,780	1.1%	681,780	0.9%	681,780	0.9%	681,780	1.1%	681,780	1.1%
Cash Funds													
Other		2,179,180	3.8%	2,239,225	3.7%	5,299,169	7.3%	5,358,947	7.4%	5,299,169	8.4%	5,358,947	8.5%
Total Funding		57,666,765	100.0%	60,909,247	100.0%	72,401,504	100.0%	72,905,193	100.0%	62,919,245	100.0%	63,195,477	100.0%
Excess Appro./ (Funding)		(2,936,367)		(1,973,734)		2,588,786		4,313,369		4,416,617		6,225,202	
TOTAL		\$54,730,398		\$58,935,513		\$74,990,290		\$77,218,562		\$67,335,862		\$69,420,679	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Arkansas State Police (960)				Col Tom Marrs					BR 40				

WITHOUT FEE INCREASE

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Arkansas State Police (960)		1999-01 Expenditures				2001-03 Biennium Request				2001-03 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1999-00	Pos.	2000-01	Pos.	2001-02	Pos.	2002-03	Pos.	2001-02	Pos.	2002-03	Pos.
345	AFIS Operations, Maint & Equipment	\$ 686,753	0	\$ 1,444,000	0	\$ 1,910,000	0	\$ 1,953,200	0	\$ 1,910,000	0	\$ 1,953,200	0
519	State Police - Operations	53,001,450	975	55,698,648	970	68,344,090	1,066	70,512,711	1,066	63,396,284	1,000	65,472,987	1,000
521	Various Federal Programs	498,207	0	1,410,000	0	1,410,000	0	1,410,000	0	1,410,000	0	1,410,000	0
524	Confiscated Funds Transfer	-	0	-	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
526	Criminal Background Checks	254,204	11	265,316	11	326,200	11	342,651	11	326,200	11	342,651	11
<u>Not Requested</u>													
520	Federal Highway Safety	1,687	6										
1JP	State Matching - ATF Firearms DLEP	98,086	0										
1VD	Firearms Investigative Unit/Firearms Traci	181,011	5	117,549	2								
2YX	82ND Session Claims	9,000											
TOTALS		\$54,730,398	997	\$58,935,513	983	\$74,990,290	1,077	\$77,218,562	1,077	\$ 70,042,484	1,011	\$ 72,178,838	1,011
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$3,063,646	5.3%	\$3,226,151	5.3%	\$2,091,283	3.0%	\$731,283	1.1%	\$2,091,283	3.2%	\$731,283	1.1%
General Revenues		41,451,950	71.9%	44,343,480	72.8%	47,998,997	69.7%	49,596,346	71.6%	45,119,313	68.3%	46,679,316	70.4%
Special Revenues		6,715,310	11.6%	6,540,902	10.7%	9,616,320	14.0%	9,712,046	14.0%	9,667,700	14.6%	9,684,151	14.6%
Federal Funds		3,549,216	6.2%	3,877,709	6.4%	3,160,000	4.6%	3,160,000	4.6%	3,160,000	4.8%	3,160,000	4.8%
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts		707,463	1.2%	681,780	1.1%	681,780	1.0%	681,780	1.0%	681,780	1.0%	681,780	1.0%
Cash Funds													
Other		2,179,180	3.8%	2,239,225	3.7%	5,299,169	7.7%	5,358,947	7.7%	5,299,169	8.0%	5,358,947	8.1%
Total Funding		57,666,765	100.0%	60,909,247	100.0%	68,847,549	100.0%	69,240,402	100.0%	66,019,245	100.0%	66,295,477	100.0%
Excess Appr./ (Funding)		(2,936,367)		(1,973,734)		6,142,741		7,978,160		4,023,239		5,883,361	
TOTAL		\$54,730,398		\$58,935,513		\$74,990,290		\$77,218,562		\$70,042,484		\$72,178,838	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Arkansas State Police (960)				Col Tom Marrs					BR 40				

WITH FEE INCREASE

ARKANSAS BUDGET SYSTEM DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1999-01 Expenditures				2001-03 Biennium Request				2001-03 Executive Recommendation			
	Actual 1999-00	No. of Pos.	Budgeted 2000-01	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.
Arkansas State Police (960)												
Administrative Services	\$8,958,856	119	\$10,534,599	147	\$17,427,460	208	\$17,918,478	208	\$12,799,447	171	\$13,175,556	171
Highway Patrol Division	29,470,637	586	29,412,709	539	32,359,308	544	32,985,362	544	31,036,998	536	32,119,634	536
Criminal Investigation Division	7,302,335	116	10,353,952	147	11,323,862	157	11,862,230	157	11,068,942	157	11,435,498	157
Special Operations Division	7,552,803	166	5,402,141	138	6,799,323	145	7,260,489	145	6,737,489	135	6,997,023	135
Mobile Communications System	947,345	10	1,822,112	12	2,670,337	23	2,782,003	23	1,282,986	12	1,282,968	12
Federal Programs	498,332		1,410,000		1,410,000		1,410,000		1,410,000		1,410,000	
Confiscated Funds Transfer	0		0		3,000,000		3,000,000		3,000,000		3,000,000	
TOTALS	\$54,730,308	997	\$58,935,513	983	\$74,990,290	1,077	\$77,218,562	1,077	\$67,335,862	1,011	\$69,420,679	1,011
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	\$3,063,646	5.3%	\$3,226,151	5.3%	\$2,091,283	2.9%	\$731,283	1.0%	\$2,091,283	3.3%	\$731,283	1.2%
General Revenues	41,451,950	71.9%	44,343,480	72.8%	54,601,572	75.4%	56,389,032	77.3%	45,119,313	71.7%	46,679,316	73.9%
Special Revenues	6,715,310	11.6%	6,540,902	10.7%	6,567,700	9.1%	6,584,151	9.0%	6,567,700	10.4%	6,584,151	10.4%
Federal Funds	3,549,216	6.2%	3,877,709	6.4%	3,160,000	4.4%	3,160,000	4.3%	3,160,000	5.0%	3,160,000	5.0%
Constitutional Officers Funds												
State Central Services Fund												
Non-Revenue Receipts	707,463	1.2%	681,780	1.1%	681,780	0.9%	681,780	0.9%	681,780	1.1%	681,780	1.1%
DHS Fund Transfers	2,179,180		2,239,225		2,299,169	3.2%	2,358,947		2,299,169		2,358,947	
Confiscated Funds					3,000,000	4.1%	3,000,000	4.1%	3,000,000	4.8%	3,000,000	4.7%
Total Funding	57,666,765	96.2%	60,909,247	100.0%	72,401,504	100.0%	72,905,193	100.0%	62,919,245	96.3%	63,195,477	96.3%
Excess Appro./ (Funding)	(2,936,457)		(1,973,734)		2,588,786		4,313,369		4,416,617		6,225,202	
TOTAL	\$54,730,308		\$58,935,513		\$74,990,290		\$77,218,562		\$67,335,862		\$69,420,679	
DEPARTMENT					DIRECTOR				DEPARTMENT PROGRAM SUMMARY			
Arkansas State Police					Col Tom Marrs				BR 22			

WITHOUT FEE INCREASE

ARKANSAS BUDGET SYSTEM

DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1999-01 Expenditures				2001-03 Biennium Request				2001-03 Executive Recommendation			
	Actual 1999-00	No. of Pos.	Budgeted 2000-01	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.
Arkansas State Police (960)												
Administrative Services	\$8,958,856	119	\$10,534,599	147	\$17,427,460	208	\$17,918,478	208	\$15,506,069	171	\$15,933,714	171
Highway Patrol Division	29,470,637	586	29,412,709	539	32,359,308	544	32,985,362	544	31,036,998	536	32,119,634	536
Criminal Investigation Division	7,302,335	116	10,353,952	147	11,323,862	157	11,862,230	157	11,068,942	157	11,435,498	157
Special Operations Division	7,552,803	166	5,402,141	138	6,799,323	145	7,260,489	145	6,737,489	135	6,997,023	135
Mobile Communications System	947,345	10	1,822,112	12	2,670,337	23	2,782,003	23	1,282,986	12	1,282,968	12
Federal Programs	498,332		1,410,000		1,410,000		1,410,000		1,410,000		1,410,000	
Confiscated Funds Transfer	0		0		3,000,000		3,000,000		3,000,000		3,000,000	
TOTALS	\$54,730,308	997	\$58,935,513	983	\$74,990,290	1,077	\$77,218,562	1,077	\$70,042,484	1,011	\$72,178,837	1,011
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	\$3,063,646	5.3%	\$3,226,151	5.3%	\$2,091,283	3.0%	\$731,283	1.1%	\$2,091,283	3.2%	\$731,283	1.1%
General Revenues	41,451,950	71.9%	44,343,480	72.8%	47,998,997	69.7%	49,596,346	71.6%	45,119,313	68.3%	46,679,316	70.4%
Special Revenues	6,715,310	11.6%	6,540,902	10.7%	9,616,320	14.0%	9,712,046	14.0%	9,667,700	14.6%	9,684,151	14.6%
Federal Funds	3,549,216	6.2%	3,877,709	6.4%	3,160,000	4.6%	3,160,000	4.6%	3,160,000	4.8%	3,160,000	4.8%
Constitutional Officers Funds												
State Central Services Fund												
Non-Revenue Receipts	707,463	1.2%	681,780	1.1%	681,780	1.0%	681,780	1.0%	681,780	1.0%	681,780	1.0%
DHS Fund Transfers	2,179,180		2,239,225		2,299,169	3.3%	2,358,947		2,299,169		2,358,947	
Confiscated Funds					3,000,000	4.4%	3,000,000	4.3%	3,000,000	4.5%	3,000,000	4.5%
Total Funding	57,666,765	96.2%	60,909,247	100.0%	68,847,549	100.0%	69,240,402	100.0%	66,019,245	96.5%	66,295,477	96.4%
Excess Appro./ (Funding)	(2,936,457)		(1,973,734)		6,142,741		7,978,160		4,023,239		5,883,360	
TOTAL	\$54,730,308		\$58,935,513		\$74,990,290		\$77,218,562		\$70,042,484		\$72,178,837	
DEPARTMENT					DIRECTOR				DEPARTMENT PROGRAM SUMMARY			
Arkansas State Police					Col Tom Marrs				BR 22			

WITH FEE INCREASE

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

This appropriation was first authorized by the 81st General Assembly for the maintenance, operation and enhancement of the Automated Fingerprint Identification System (AFIS). The AFIS system provides computer filing, recording and matching of fingerprint records. It provides law enforcement agencies throughout the State the technology to quickly and accurately process fingerprint records through twenty-two (22) remote live scan stations located across the State. The source of funds for the appropriation is supported entirely by the Special Revenue which is generated by fees charged for providing criminal history information for noncriminal justice purposes which upon receipt 50% are deposited into a fund called the State Police Equipment Fund. The other 50% of the fees goes to the Arkansas Crime Information Center. The Agency has seen a dramatic increase in operating expense because of the annual maintenance contract for AFIS is increasing each year due to the additional equipment installed and added to the base units since FY2000. Income associated with this appropriation is also the income generation for Appropriation 526 which indicates a reduction in total revenues.

The Agency Change Level Request total is \$1,096,000 in FY02 and \$1,139,200 in FY03 in.

- Operating Expense request is \$100,000 for each respective fiscal year for the repair of data processing equipment
- Capital Outlay request of \$996,000 in Fy02 and \$1,039,200 in FY03 will allow the Automated Fingerprint System (AFIS), to direct transmission of fingerprint records to and from the FBI and enhance the expansion of the AFIS system with new and upgraded technology.

The Executive Recommendation provides for the Agency Request

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: AFIS Operations, Maintenance & Equipment Code: 345	TREASURY FUND Name: Ark State Police Equipment Code: SEF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 361
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			01-02 FISCAL YEAR			02-03 FISCAL YEAR			RECOMMENDATIONS			
	99-00	00-01	00-01	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							01-02	02-03	01-02	02-03
OPERATING EXPENSES	645,534	656,000	668,000	656,000	100,000	756,000	656,000	100,000	756,000	756,000	756,000		
CONF FEES & TRAVEL	2,216	38,000	50,000	38,000	0	38,000	38,000	0	38,000	38,000	38,000		
PROF FEES & SERVICES	0	60,000	77,000	60,000	0	60,000	60,000	0	60,000	60,000	60,000		
CAPITAL OUTLAY	39,003	630,000	650,000	0	996,000	996,000	0	1,039,200	1,039,200	996,000	1,039,200		
DATA PROCESSING	0	60,000	80,000	60,000	0	60,000	60,000	0	60,000	60,000	60,000		
TOTAL	686,753	1,444,000	1,525,000	814,000	1,096,000	1,910,000	814,000	1,139,200	1,953,200	1,910,000	1,953,200		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	3,020,264	2,951,197	*****	2,091,283		2,091,283	731,283		731,283	2,091,283	731,283		
GENERAL REVENUES			*****										
SPECIAL REVENUES	617,686	584,086	*****	550,000		550,000	550,000		550,000	550,000	550,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	3,637,950	3,535,283	*****	2,641,283		2,641,283	1,281,283		1,281,283	2,641,283	1,281,283		
EXCESS APPRO/ (FUNDING)	(2,951,197)	(2,091,283)	*****	(1,827,283)	1,096,000	(731,283)	(467,283)	1,139,200	671,917	(731,283)	671,917		
TOTAL	686,753	1,444,000	*****	814,000	1,096,000	1,910,000	814,000	1,139,200	1,953,200	1,910,000	1,953,200		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 345 AFIS OPERATIONS, MAINTENANCE AND EQUIPMENT

APPROPRIATION SUMMARY

BR 215

FUND SEF ARK STATE POLICE EQUIPMENT-(1960)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL 99-00	BUDGETED 00-01	FY 2001 - 02		FY 2002 - 03		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST					2001-02	2002-03	2001-02	2002-03		
000		SEF	960 345	B	686,753	1,444,000	814,000	814,000					814,000	814,000				
001		SEF	960 345 050 CRIMINAL INVESTIGATION	C00			1,096,000	1,139,200					1,096,000	1,139,200				
<p>Request for Capital Outlay and Operating Expenses for the Automated Fingerprint Identification System (AFIS). The total Capital Outlay requested is \$996,000 and \$1,039,200 respectively. The Operating Expenses are \$100,000 for each Fiscal Year. Capital Outlay is requested to allow the direct transmission of fingerprint records to and from the FBI and to continue the enhancement and expansion of the AFIS system with new and upgraded technology. Operating Expenses are requested to meet the increased cost of the annual maintenance contract for AFIS, which is significantly increased due to the expansion and additional equipment added in FY 2000. This appropriation is supported entirely by Special Revenues generated from Criminal History Background Checks. No General Revenues are required for this appropriation.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 345 AFIS OPERATIONS, MAINTENANCE AND EQUIPMENT
FUND SEF ARK STATE POLICE EQUIPMENT-(960)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Department of Arkansas State Police serves as the primary statewide law enforcement agency for Arkansas. The administrative units of the agency consist of the Director and the Administrative Services Division.

- The Highway Patrol Division operates with specific statutory authority to "patrol the public highways" and "enforce the laws of the state relating to motor vehicles."
- The Criminal Investigation Division is responsible for all criminal law enforcement, including drug enforcement and other non-traffic enforcement activities of the Department. Act 1240 of 1997 and Governor's Proclamation EO-97-08 created the Arkansas State Police Family Protection Unit which is assigned as a unit within the Criminal Investigation Division.
- The Family Protection Unit is responsible for the investigation of child abuse cases.
- The Administrative Services Division is responsible for administering the maintenance and data processing and all administrative/regulatory functions of the agency, which include concealed weapon permits, licensing of private investigators, security guard and alarm system agents, used motor vehicle dealers, and all canine operations. Administrative Services is also responsible for the enforcement of the state's fire code through the State Fire Marshal's Office.
- Additional responsibilities of the agency include the provision of security for the Governor.

The number one priority of the Agency is the hiring and retaining of Troopers. The Agency is submitting a request that includes a Special Labor Market Entry Rate which will have added criteria for Arkansas State Police Trooper entry level positions. Applicants will be required to have minimum requirements for position that will include special education degree requirements such as an Associates Degree requirement. In addition, incentive pays for various types of assignments by troopers will be included in the Agency. This request is a key element for the retention of officers and furthermore will be a major component for funding this request and the Family Protection Unit operating costs.

The Agency historically has participated in Community Oriented Policing Services (COPS) program. This grant from the beginning was for reimbursement by the federal government for programs and services rendered by the Department of the Arkansas State Police. However, the State of Arkansas is in a logistical liability position since this grant payment is being reduced each fiscal year by the federal government while requiring the State of Arkansas to become the sole source payer for major components of the program. This program which has provided funds for 75 Troopers ended in September 2000. The Agency is now functioning under a supplemental grant with COPS Program for 46 officers. This supplemental funding will cease providing funds to the Department in September, 2003.

This operations appropriation provides for these primary activities of the Arkansas State Police. Beginning in FY86, dedication of a

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas State Police Code: 960	Name: State Police - Operations Code: 519	Name: Arkansas State Police Fund Code: SMP	BUDGET REQUEST BR20	364

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

REVISED

portion of the Driver's Licenses Revenues to pay debt service on the statewide radio system decreased the percentage of Special Revenues contributed to the operational costs of the department. Those bonds were retired in June of 1997, but a new bond issue was authorized by Act 1057 of 1997. This bond issue, known as the "Department of Arkansas State Police Headquarters Facility and Wireless Data Equipment Financing Act", provided for the rededication of the of the driver's license revenues to debt service for the new bond issue.

The Base Level includes a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs. Base Level positions which were authorized by the 82nd General Assembly for the Career Ladder Incentive Program (CLIP) are reflected at the maximum authorized classification with additional appropriation only and in accordance with CLIP guidelines.

The Agency Total Request submitted was \$68,344, 090 in FY02 and \$70,512,711 in FY03. with a total of 1,066 fulltime personnel positions requested for the Biennium. Revenue for this budget is based upon General Revenue, DWI/Court Awards , Non-Revenue Receipts, DHS Reimbursement Funds and Special Revenues generated from Drivers License Fees.

The total Agency Change Level request submitted is \$9,685,000 in FY02 and \$9,891,173 in FY03

A summary of this request is as follows:

- Regular Salaries with Personal Services Matching requested of \$3,523,830 in Fy02 and \$3,654,028 in FY03:
 - 70 New Positions were Requested
 - a. 3 positions for assignment to the State Fire Marshal's Office
 - b. 11 positions for assignment to the ASP Radio Communications
 - c. 3 positions for ASP Telecommunications Operators for assignment to the Highway Patrol Division
 - d. 6 new Police Sergeants for assignment to the Highway Patrol Division
 - e. 4 positions for the ASP Family Protection Division
 - f. 5 positions for the Arkansas State Police Data Processing/Information Service Section
 - g. 7 positions for the Criminal Investigation Division
 - h. 7 new positions for the Administrative Services Division for Regulatory Services
 - i. 11 new positions for Administrative Services Division

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: State Police - Operations Code: 519	TREASURY FUND Name: Arkansas State Police Fund Code: SMP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 365
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

REVISED

- j. 3 positions for assignment to the Director's Office, Fiscal Section
 - k. 4 positions for the Criminal Investigation Division
 - l. 6 positions for assignment to the Administrative Services Division Training Section
- In addition to the new positions, the Agency requested Salaries for the restoration of 26 personnel positions for 20 Arkansas State Police Officers and six civilian support positions.
 - The Agency requested personnel actions for 11 upgrade requests, 20 reclassification requests and 70 Agency Request for Career Ladder.
 - Special Labor Market Salary and Match requests of \$3,048,620 in FY02 and \$3,127,895. Coupled with Special Language to be proposed, this request will be used to increase the rates of pay for Arkansas State Police Officers to contemporary market rates that are competitive within the southwest region.
 - Operating Expense requests of \$394,100 in Fy02 and \$398,900 in FY03. The primary increase in operating expense is due to the dramatic increase in cost of gasoline. Arkansas State Police cost of gasoline has increased over 40% since FY99.
 - Conference Fees & Travel requests of \$35,000 each year of the biennium. This allows the attendance of training seminars in conjunctions with technology improvement and information seminars.
 - Capital Outlay requests of \$2,467,450 in FY02 and \$2,459,350 in FY03. Included in this request is In-Car Video Cameras, 35mm Cameras, Emergency Light bars for safety, Radar Units, Preliminary Breath Testers (PBT's), seventy Stinger Spike Systems for disabling fleeing vehicles, 50 shotguns, 50 pistols and 150 sets of body armor for new hire State Police Officers and replacement of older equipment, Digital Firearms Training Systems, a helicopter mounted thermal imaging unit, an Automated Skid Car Emergency Training System, and replacement of 45 lower tower site air conditioners.
 - Uniform Allowance of \$108,000 is requested for each year of the biennium.
 - Special Travel Allowance of \$108,000 in FY02 and FY03 is requested.

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: State Police - Operations Code: 519	TREASURY FUND Name: Arkansas State Police Fund Code: SMP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 366
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

It is the intention of the Agency to seek changes in current legislation to set a new rate for drivers license fees. This increase of \$6 in Drivers License Fees is projected to produce approximately \$ 3,000,000 in additional dollars. This increase is the foundation for the Agency Change Level Request of special entry level requirements for Trooper I personnel requests, Family Protection Unit requested needs, and incentive pay for troopers as defined by OPM and the Agency. Based upon the current price of licenses, total Drivers License Fees are estimated to be \$6,200,000 per Fiscal Year. Approximately \$3,000,000 is pledged to the bond issue, with the remaining \$3,200,000 being deposited to Arkansas State Police as Special Revenues. An increase of \$6 per license will increase special revenues approximately \$ 3,000,000 to be used for agency requests. Other fee collections that contribute to the Special Revenues are Concealed Weapons Permits, Licensing of Private Investigators and Security Guards, and Licensing of Used Motor Vehicle Dealers and Commercial Drivers License Test fees.

The Executive Recommendation provides for the Base Level and appropriation with no additional General Revenue for the following:

- Salaries for four new positions and restoration of 26 personnel positions with appropriate Personal Services Matching
- Operating Expense of \$394,100 in FY02 and \$398,900 in FY03
- Conference Fees and Travel of \$35,00 in each year
- Capital Outlay of \$212,000 in each year

In the "With Fee Increase" Appropriation Summary, the Executive Recommendation includes appropriation for Special Labor Market Rates for Uniformed Personnel. In order to fund this request, the Agency will be asking for increases in Special Revenue during the 83rd General Assembly. Should an increase in Driver's License Fees be approved, the additional revenue would provide funding for this request. The Executive Recommendation does not address the Agency's request for a fee increase.

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: State Police - Operations Code: 519	TREASURY FUND Name: Arkansas State Police Fund Code: SMP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 367
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	02		03	04	05	06	07	08	09	10	11	12	13	14
	-----EXPENDITURES-----			00-01	-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED		CHANGE	TOTAL	CHANGE	TOTAL	EXECUTIVE	LEGISLATIVE				
ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	LEVEL	REQUEST	01-02	02-03	01-02	02-03			
REGULAR SALARIES	29,936,210	32,191,041	32,733,451	32,953,139	2,325,544	35,278,603	33,809,948	2,357,941	36,167,889	33,889,063	34,770,163			
NUMBER OF POSITIONS	975	970	993	970	96	1,066	970	96	1,066	1,000	1,000			
EXTRA HELP	37,722	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000			
NUMBER OF POSITIONS	5	20	20	20	0	20	20	0	20	20	20			
PERSONAL SERV MATCHING	13,061,119	13,051,027	15,866,343	15,576,371	1,198,286	16,774,657	16,682,010	1,296,087	17,978,097	16,029,919	17,169,185			
OVERTIME	218,186	294,750	294,750	294,750	0	294,750	294,750	0	294,750	294,750	294,750			
OPERATING EXPENSES	6,389,120	6,455,930	6,434,730	6,455,930	394,100	6,850,030	6,455,930	398,900	6,854,830	6,850,030	6,854,830			
CONF FEES & TRAVEL	138,729	353,000	503,550	353,000	35,000	388,000	353,000	35,000	388,000	388,000	388,000			
PROF FEES & SERVICES	126,483	284,900	284,900	284,900	0	284,900	284,900	0	284,900	284,900	284,900			
CAPITAL OUTLAY	718,524	327,000	327,000	0	2,467,450	2,467,450	0	2,459,350	2,459,350	212,000	212,000			
DATA PROCESSING	0	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000			
UNIFORM ALLOWANCE	977,617	1,042,000	1,073,000	1,042,000	108,000	1,150,000	1,042,000	108,000	1,150,000	1,042,000	1,042,000			
SPECIAL TRAVEL ALLOWANCE	1,147,740	1,224,000	1,278,000	1,224,000	108,000	1,332,000	1,224,000	108,000	1,332,000	1,224,000	1,224,000			
COVERT OPERATIONS	250,000	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000			
LABOR MARKET RATES-SALARY & MATCH	0	0	0	0	3,048,620	3,048,620	0	3,127,895	3,127,895	0	0			
TOTAL	53,001,450	55,698,648	59,270,724	58,659,090	9,685,000	68,344,090	60,621,538	9,891,173	70,512,711	60,689,662	62,714,828			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES	43,302	274,954	*****											
GENERAL REVENUES	41,451,950	44,243,480	*****	45,119,313	9,482,259	54,601,572	46,679,316	9,709,716	56,389,032	45,119,313	46,679,316			
SPECIAL REVENUES	5,843,420	5,691,500	*****	5,691,500		5,691,500	5,691,500		5,691,500	5,691,500	5,691,500			
FEDERAL FUNDS	3,051,009	2,467,709	*****	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000	1,750,000			
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS	707,463	681,780	*****	681,780		681,780	681,780		681,780	681,780	681,780			
CASH FUNDS			*****											
OTHER	2,179,100	2,239,225	*****	2,299,169		2,299,169	2,358,947		2,358,947	2,299,169	2,358,947			
TOTAL FUNDING	53,276,404	55,698,648	*****	55,541,762	9,482,259	65,024,021	57,161,543	9,709,716	66,871,259	55,541,762	57,161,543			
EXCESS APPRO/ (FUNDING)	(274,954)		*****	3,117,328	202,741	3,320,069	3,459,995	181,457	3,641,452	5,147,900	5,553,285			
TOTAL	53,001,450	55,698,648	*****	58,659,090	9,685,000	68,344,090	60,621,538	9,891,173	70,512,711	60,689,662	62,714,828			

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS
 FUND SHP ARKANSAS STATE POLICE-(1960)

WITHOUT FEE INCREASE

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	01		02		03		04		05		06		07		08		09		10		11		12		13		14		
	-----EXPENDITURES-----		00-01		00-01		00-01		01-02 FISCAL YEAR		01-02 FISCAL YEAR		02-03 FISCAL YEAR		02-03 FISCAL YEAR		R E C O M M E N D A T I O N S		EXECUTIVE		LEGISLATIVE								
	99-00	00-01	00-01	00-01	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	01-02	02-03	01-02	02-03												
	ACTUAL	BUDGETED	APPRO		LEVEL	REQUEST		LEVEL	REQUEST		LEVEL	REQUEST																	
REGULAR SALARIES	29,936,210	32,191,041	32,733,451	32,953,139	2,325,544	35,278,683	33,809,948	2,357,941	36,167,889	33,889,063	34,770,163																		
NUMBER OF POSITIONS	975	970	993	970	96	1,066	970	96	1,066	1,000	1,000																		
EXTRA HELP	37,722	150,000	150,000	150,000	0	150,000	150,000	0	150,000	150,000	150,000																		
NUMBER OF POSITIONS	5	20	20	20	0	20	20	0	20	20	20																		
PERSONAL SERV MATCHING	13,061,119	13,051,027	15,866,343	15,576,371	1,198,286	16,774,657	16,682,010	1,296,087	17,978,097	16,029,919	17,169,185																		
OVERTIME	218,186	294,750	294,750	294,750	0	294,750	294,750	0	294,750	294,750	294,750																		
OPERATING EXPENSES	6,389,120	6,455,930	6,434,730	6,455,930	394,100	6,850,030	6,455,930	398,900	6,854,830	6,850,030	6,854,830																		
CONF FEES & TRAVEL	138,729	353,000	503,550	353,000	35,000	388,000	353,000	35,000	388,000	388,000	388,000																		
PROF FEES & SERVICES	126,483	284,900	284,900	284,900	0	284,900	284,900	0	284,900	284,900	284,900																		
CAPITAL OUTLAY	718,524	327,000	327,000	0	2,467,450	2,467,450	0	2,459,350	2,459,350	212,000	212,000																		
DATA PROCESSING	0	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000																		
UNIFORM ALLOWANCE	977,617	1,042,000	1,073,000	1,042,000	108,000	1,150,000	1,042,000	108,000	1,150,000	1,042,000	1,042,000																		
SPECIAL TRAVEL ALLOWANCE	1,147,740	1,224,000	1,278,000	1,224,000	108,000	1,332,000	1,224,000	108,000	1,332,000	1,224,000	1,224,000																		
COVERT OPERATIONS	250,000	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000																		
LABOR MARKET RATES-SALARY & MATCH	0	0	0	0	3,048,620	3,048,620	0	3,127,895	3,127,895	3,048,620	3,127,895																		
TOTAL	53,001,450	55,698,648	59,270,724	58,659,090	9,685,000	68,344,090	60,621,538	9,891,173	70,512,711	63,738,282	65,842,723																		
PROPOSED FUNDING SOURCES			*****																										
FUND BALANCES	43,382	274,954	*****																										
GENERAL REVENUES	41,451,950	44,343,480	*****	45,119,313	6,433,639	51,552,952	46,679,316	6,581,821	53,261,137	45,119,313	46,679,316																		
SPECIAL REVENUES	5,843,420	5,691,500	*****	5,691,500	3,048,620	8,740,120	5,691,500	3,127,895	8,819,395	8,740,120	8,819,395																		
FEDERAL FUNDS	3,051,009	2,467,709	*****	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000	1,750,000																		
STATE CENTRAL SERVICES FUND			*****																										
NON-REVENUE RECEIPTS	797,463	681,780	*****	681,780		681,780	681,780		681,780	681,780	681,780																		
CASH FUNDS			*****																										
OTHER	2,179,180	2,239,225	*****	2,299,169		2,299,169	2,358,947		2,358,947	2,299,169	2,358,947																		
TOTAL FUNDING	53,276,404	55,698,648	*****	55,541,762	9,482,259	65,024,021	57,161,543	9,789,716	66,871,259	58,598,382	60,289,438																		
EXCESS APPRO/ (FUNDING)	(274,954)		*****	3,117,328	282,741	3,320,869	3,459,995	181,457	3,641,452	5,147,900	5,553,285																		
TOTAL	53,001,450	55,698,648	*****	58,659,090	9,685,000	68,344,090	60,621,538	9,891,173	70,512,711	63,738,282	65,842,723																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS

WITH FEE INCREASE

APPROPRIATION SUMMARY

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FUND SHP ARKANSAS STATE POLICE-(1960)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					99-00	00-01	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					ACTUAL	BUDGETED	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03				
000		SHP	960 519	B	53,001,450 975	55,690,640 970	50,659,090 970					60,621,530 970			50,941,902 970	60,911,755 970		
001		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C01			3,048,620 0					3,127,895 0			3,048,620	3,127,895		
	<p>This request is the number one priority for Arkansas State Police for the 2001-2003 Biennium. Requested here is \$2,345,640 in Regular Salaries and \$702,980 in Matching for FY2002; and \$2,406,625 in Regular Salaries and \$721,270 in Matching for FY2003. Coupled with Special Language, this appropriation and funding would be utilized to increase the rates of pay for Arkansas State Police Officers to contemporary market rates that are competitive within the Southeast Region, neighboring states and especially with other law enforcement agencies in the State of Arkansas. This pay adjustment is necessary to provide a level of income that will attract and retain the qualified personnel required to meet the law enforcement responsibilities and duties of Arkansas State Police. All funding will be new Special Revenues.</p>																	
002		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C06			981,448 26					1,025,804 26			981,448 26	1,025,804 26		
	<p>This request is to "restore" twenty-six (26) personnel positions currently authorized, but not utilized due to funding restrictions. This includes twenty (20) Arkansas State Police Officers and six (6) civilian support positions. Regular Salaries is \$639,450 and \$656,058. Personal Services Matching is \$341,998 and \$369,736. This request is for appropriation and position authorization only. No additional funding is requested for this item.</p>																	

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS
FUND SHP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03				EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03		
003		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C07			45,000	0				45,000	0		45,000	45,000		
<p>Request for Increased Operating Expenses of \$45,000 for each year of the new Biennium for the Director's Office and Administrative Services Division operations for increased costs of gasoline. Arkansas State Police gasoline costs have increased by over 40% since FY1999. This request is for appropriation only. No additional funding is sought for this item.</p>																		
003		SMP	960 519 040 HIGHWAY PATROL DIVISION	C07			161,000	0				161,000	0		161,000	161,000		
<p>Request for increased Operating Expenses of \$161,000 for each year of the new Biennium for the Highway Patrol Division operations for increased costs of gasoline. Arkansas State Police gasoline costs have increased by over 40% since FY1999. This request is for appropriation only. No additional funding is sought for this item.</p>																		
003		SMP	960 519 050 CRIMINAL INVESTIGATION	C07			16,000	0				16,000	0		16,000	16,000		
<p>Request for increased Operating Expenses of \$16,000 for each year of the new Biennium for the Criminal Investigation Division operations for increased costs of gasoline. Arkansas State Police gasoline costs have increased by over 40% since FY1999. This request is for appropriation only. No additional funding is sought for this item.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS

RANK BY APPROPRIATION

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FUND SMP ARKANSAS STATE POLICE-(960)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 2001 - 02-----		-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03		
003		SMP	960 519 060 SPECIAL OPERATIONS DIVISION	C07			5,600 0					5,600 0			5,600	5,600		
<p>Request for increased Operating Expenses of \$5,600 for each year of the new Biennium for the Family Protection Division operations for increased costs of gasoline. Arkansas State Police gasoline costs have increased by over 40% since FY1999. This request is for appropriation only. No additional funding is sought for this item.</p>																		
004		SMP	960 519 040 HIGHWAY PATROL DIVISION	C05			625,000 0					590,000 0						
<p>This request is for Capital Outlay for the Highway Patrol Division in the amount of \$625,000 and \$590,000. Equipment requested for the next Biennium is In-Car Video Cameras, 50/year at \$6,000 each; 35mm Cameras, 150/year at \$500 each; Emergency Lightbars, 100/year at \$600 each; Radar Units, 50/year at \$2,500 each; Preliminary Breath Testers (PBT's); 50/year at \$600 each and for immediate purchase in FY2002, seventy (70) Stinger Spike systems to disable fleeing vehicles at \$500 each. If approved, these capital items would be purchased to replace older equipment that is no longer suitable and is not cost effective to maintain or repair.</p>																		
005		SMP	960 519 100 MOBILE COMMUNICATIONS	C05			1,103,450 0					1,174,050 0						
<p>This request is for Capital Outlay in the amount of \$62,500 for each year of the new Biennium to purchase 50 pistols and 50 sets of body armor for new hire Officers and replace older equipment. The pistols will replace pistols awarded to Officers upon retirement, and the new body armor will replace existing body armor that is now five (5) years old. As currently planned, it will take approximately ten (10) years to replace all of the current ASP body armor. By that time, the oldest sets of body armor will be twelve (12) years old.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS

FUND SHP ARKANSAS STATE POLICE-(960)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	-----REQUEST-----			-----REQUEST-----			2001-02	2002-03	2001-02	2002-03		
006		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C05			145,000	0				145,000	0					
<p>This request is for Capital Outlay in the amount of \$145,000 for each year of the new Biennium to purchase 50 shotguns, 50 pistols and 150 sets of body armor for new hire Officers and replace older equipment. The new shotguns will replace older models that are difficult to maintain. The pistols will replace pistols awarded to Officers upon retirement, and the new body armor will replace existing body armor that is now five (5) years old. As currently planned, it will take approximately four (4) years to replace all of the current ASP body armor. By that time, the oldest sets will be nine (9) years old.</p>																		
007		SMP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C06			302,000	0				337,500	0					
<p>This request is for Capital Outlay for the Administrative Services Division in the amounts of \$302,000 and \$337,500 for the new Biennium. This includes Aircraft Operations, Training, Maintenance and Regulatory Services. Included in this request is a Digital Firearms Training System at \$80,000; a document imaging system at \$235,000; a helicopter mounted thermal imaging unit (FLIR) at \$75,000; an automated "skid car" for emergency vehicle operation training at \$45,000; a digital photographic printer at \$30,000; upgrade of aircraft navigation and communications at \$50,000; purchase of various tractors, mowers, bulldozer and other maintenance equipment at \$96,000; fireproof file cabinets, electric pallet jack, night vision flight goggles, and ultrasonic weapons cleaning station totaling \$28,500.</p>																		
008		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C08			413,500	0				418,300	0	413,500	418,300			
<p>This request is a combination of all the Data Processing/Information Technology items for the Department of Arkansas State Police for basic operations for the new Biennium. Operating Expenses are telephone maintenance at \$20,000 each year, data processing supplies at \$15,000 each year and data processing software at \$131,500 and \$136,300. Conference Fees & Travel to support Information Technology training is \$35,000 each year and Capital Outlay to replace older computers and other computer related hardware is \$212,000 for each year. The total request is \$413,500 for FY2002 and \$418,300 for FY2003. This request is for appropriation only. No additional funding is sought for this item.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS
FUND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----						
					---ACTUAL---	---BUDGETED---	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----				
					99-00	00-01	REQUEST			REQUEST			2001-02	2002-03	2001-02	2002-03			
009		SMP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C03			126,162					131,616							
<p>This request is for three (3) new positions for assignment to the State Fire Marshal's Office. One (1) State Police Sergeant and two (2) State Police Corporals. These positions will be utilized to expand the operations of the State Fire Marshal and to provide more "hands on" administration to meet the statutory requirements of the State Fire Marshal.</p> <p>Regular Salaries: \$83,729 and \$85,905 Personal Services Matching: \$42,433 and \$45,711</p>																			
010		SMP	960 519 100 MOBILE COMMUNICATIONS	C02			370,423					300,014							
<p>This request is for eleven (11) new positions for assignment to the ASP Radio Communications System for maintenance. One (1) Communications System Manager and ten (10) Electronic Technicians. Authorization and funding of these positions will allow Arkansas State Police to devote more resources to operating and maintaining the statewide radio system in order to maximize the system performance and ensure broader areas of coverage with stronger and more reliable signal strength and better overall communications between headquarters sites and the Officers in the field.</p> <p>Regular Salaries: \$236,026 and \$242,165 Personal Services Matching: \$134,394 and \$145,849</p>																			
011		SMP	960 519 040 HIGHWAY PATROL DIVISION	C02			95,079					99,723							
<p>This request is for three (3) new ASP Telecommunications Operator positions for assignment to the Highway Patrol Division, Troop A, Little Rock, to handle the increased radio traffic in the Central Arkansas area and to provide enough authorized positions to ensure that a minimum of two (2) operators are on duty during all peak work shifts.</p> <p>Regular Salaries: \$59,793 and \$61,347 Personal Services Matching: \$35,286 and \$38,376</p>																			

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS

FUND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					99-00	00-01	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					ACTUAL	BUDGETED	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03				
011		SHP	960 519 040 HIGHWAY PATROL DIVISION	C03			261,456 6				272,604 6							
<p>This request is for six (6) new Arkansas State Police Sergeant positions for assignment to the Highway Patrol Division to provide more first line supervisors for the Officers in the field. These additional positions would go to maintain the desired 1 to 6 ratio of Supervisor to Patrol Officer and provide greater flexibility with ease of command and control.</p> <p>Regular Salaries: \$174,486 and \$179,022 Personal Services Matching: \$ 86,970 and \$ 93,582</p>																		
012		SHP	960 519 060 SPECIAL OPERATIONS DIVISION	C02			125,212 4				131,369 4			125,212 4	131,369 4			
<p>This request is for four (4) new positions for the ASP Family Protection Division. One (1) Training Project Manager to design and monitor training for Family Protection Division employees to ensure compliance with the Angela R. Settlement and three (3) Secretary II positions to provide a minimum of one (1) Secretary for each of the nine (9) Family Protection Division enforcement regions.</p> <p>Regular Salaries: \$78,524 and \$80,567 Personal Services Matching: \$46,688 and \$50,802</p> <p>This request is for position authorization and appropriation only. No additional funding is sought for this item.</p>																		
013		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C03			204,548 5				213,408 5							
<p>This request for five (5) new positions for the Arkansas State Police Data Processing/Information Services Section to provide sufficient staff to operate and maintain the various data processing systems installed at Arkansas State Police. One (1) ASP Assistant AFIS Administrator to work specifically with the management of the Automated Fingerprint Identification System, one (1) ASP Application Programmer to develop and maintain special ASP in-house applications, two (2) ASP LAN Technicians to maintain the ASP "local area network" of computers and one (1) Systems Coordinator Analyst I for day to day maintenance on desktop and laptop computers.</p> <p>Regular Salaries: \$135,142 and \$138,654 Personal Services Matching: \$ 69,406 and \$ 74,834</p> <p>This request is for position authorization and appropriation only. No additional funding is sought for this item.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS
 FUND SHP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL 99-00	BUDGETED 00-01	FY 2001 - 02		FY 2002 - 03		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST						2001-02	2002-03	2001-02	2002-03	
014	SHP	960 519 050	CRIMINAL INVESTIGATION	C02			208,923 7	219,430 7										
<p>This request is for seven (7) new positions for the Criminal Investigation Division, Automated Fingerprint Identification System (AFIS). One (1) AFIS Analyst Manager, two (2) AFIS Technicians and four (4) Document Examliners to provide additional staffing to operate the AFIS system and provide quicker and more efficient service to the statewide network of AFIS users.</p> <p>Regular Salaries: \$129,565 and \$132,933 Personal Services Matching: \$ 79,358 and \$ 86,497</p>																		
015	SHP	960 519 050	CRIMINAL INVESTIGATION	C10			47,120 0	48,351 0										
<p>This request would reclassify nineteen (19) positions assigned to the Automated Fingerprint Identification System (AFIS). All of these positions are currently classified as Fingerprint Technicians, Grade 14. One (1) position would be reclassified to Administrative Assistant, Grade 15 and the other eighteen (18) positions would be reclassified to ASP AFIS Technician, Grade 17. These reclassifications would more accurately represent the duties of the employees and would recognize the special training and expertise required fo the employees who operate the AFIS system.</p> <p>Regular Salaries: \$36,282 and \$37,230 Personal Services Matching: \$10,838 and \$11,121</p>																		
016	SHP	960 519 060	SPECIAL OPERATIONS DIVISION	C11			24,254 0	24,805 0										
<p>This request would provide upgrades for the Family Protection Division civilian adminstrator and civilian Investigator supervisors. One (1) ASP/FPU Investigator Administrator would move from Grade 22 to Grade 23 and nine (9) ASP/FPU Investigator Supervisors would move from Grade 20 to Grade 22. These upgrades are requested to make these positions comparable with similar positions at Department of Human Services that were upgraded last Biennium. Providing this parity would help attract qualified employees and reduce the loss of employees to other agencies with higher paying positions.</p> <p>Regular Salaries: \$18,676 and \$19,161 Personal Services Matching: \$ 5,578 and \$ 5,724</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND SHP ARKANSAS STATE POLICE-(960)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	REQUEST-----			REQUEST-----			2001-02	2002-03	2001-02	2002-03		
017		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C04			216,000 0					216,000 0						
<p>This request is for appropriation and funding for additional Uniform Allowance of \$108,000 for each year and additional Travel Allowance of \$108,000 for each year to provide for payment of the authorized allowances for the positions requested to be restored and the new positions that are also requested. Reference A.C.A. § 12-8-209.</p>																		
010		SMP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C05			232,966 7					244,098 7						
<p>This request is for seven (7) new positions for the Administrative Services Division for Regulatory Services. Three (3) ASP Corporals for DOD Surplus Property, Concealed Handgun Licenses and PI/Security Guard Licenses; one (1) Computer Operator II to conduct criminal history background checks for licenses; one (1) Secretary II and two (2) Document Examiners for clerical support. These assignments would provide more efficient administration of these licensing functions and a quicker turnaround for the public users of these services.</p> <p>Regular Salaries: \$148,080 and \$151,929 Personal Services Matching: \$ 84,886 and \$ 92,169</p>																		
019		SMP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C02			302,006 11					370,424 11						
<p>This request would authorize eleven (11) new positions for Administrative Services Division. One (1) ASP Captain for assignment as the Assistant Division Commander, one (1) ASP Sergeant and three (3) ASP Corporals for assignment to the inmate program to supervise inmates and maintain security; one (1) Aviation Technician for aircraft operations, one (1) Agency Program Coordinator for administration, one (1) Administrative Assistant I for personnel and three (3) clerical positions for administrative support.</p> <p>Regular Salaries: \$248,304 and \$240,776 Personal Services Matching: \$133,702 and \$129,648</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS
 FUND SMP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 2001 - 02-----		-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							99-00	00-01	-----REQUEST-----		-----REQUEST-----		2001-02	2002-03	2001-02	2002-03		
019		SHP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C10			2,956					3,032						
<p>This request is for appropriation only, to upgrade the Personnel Officer II, Grade 17 assigned to the personnel section of the Administrative Services Division to Agency Program Coordinator, Grade 21. This upgrade is requested to recognize and reward the level of responsibility of the Personnel Officer in dealing with the numerous transactions required by Arkansas State Police and to compensate the employee for the level of experience and expertise that is demonstrated. No funding is required for this request.</p>																		
020		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C02			82,586					86,182						
<p>This request is for three (3) positions for assignment to the Director's Office, Fiscal Section. The primary position is an Accounting Supervisor II, and is requested to provide additional supervision and management of the agency's budgetary and accounting responsibilities and duties. Due to the recent increases in the number of ASP employees, most notably the Family Protection Division, the number of accounting and personnel transactions has increased sharply and additional management is necessary to deal with the increased activity. The other two (2) positions would be utilized for clerical support.</p> <p>Regular Salaries: \$63,591 and \$66,360 Personal Services Matching: \$18,995 and \$19,822</p>																		
020		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C10			19,713					20,227						
<p>This request is for appropriation only, to increase the authorized line item maximum salary of the Arkansas State Police Director to \$100,000 for FY2002 and \$102,600 for FY2003. If approved, Arkansas State Police will initiate general legislation to eliminate the Director's special expense allowance and the authorized Uniform and Travel allowances. This increase would bring the ASP Director's annual salary up to a level comparable to other statewide law enforcement Directors and also to a level with other Arkansas Agency Directors for Departments of similar size.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS
 FUND SHP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 2001 - 02			FY 2002 - 03			EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST			REQUEST			2001-02	2002-03	2001-02	2002-03		
020		SMP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C11			4,054					4,981						
<p>This request is for appropriation only, to upgrade the ASP Fiscal Officer position from Grade 24 to Grade 25. No funding is sought for this item.</p>																		
021		SMP	960 519 050 CRIMINAL INVESTIGATION	C03			98,000					102,724						
<p>This request is for four (4) new positions for the Criminal Investigation Division, Identification Bureau. One (1) ASP Sergeant for assignment as the ID Bureau Supervisor and three (3) Secretary II positions for administrative and clerical support. The ID Bureau is currently supervised by an ASP Corporal and the number of transactions handled by the ID Bureau has increased dramatically over the past two (2) years. The ASP Sergeant position would provide a better career path for Officers assigned to this area and the administrative support is necessary due to the volume of work.</p> <p>Regular Salaries: \$62,043 and \$63,657 Personal Services Matching: \$35,957 and \$39,067</p>																		
022		SMP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C04			216,201					226,253						
<p>This request is for six (6) new positions for assignment to the Administrative Services Division, Training Section. One (1) ASP Captain as overall manager and supervisor of all ASP training programs, one (1) ASP Sergeant to plan and coordinate all training for compliance with ASP policies and procedures, one (1) ASP Corporal as an assistant firearms training Officer, one (1) Food Production Supervisor and two (2) Food Service Workers III to operate the ASP Academy food service operation (cafeteria) during training exercises and new recruit training conducted in Little Rock.</p> <p>Regular Salaries: \$138,420 and \$144,802 Personal Services Matching: \$ 77,861 and \$ 81,451</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS
 FUND SMP ARKANSAS STATE POLICE-(1960)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	2001 - 03 BIENNIAL REQUESTS								R E C O M M E N D A T I O N S					
					-----EXPENDITURES-----		-----FY 2001 - 02-----				-----FY 2002 - 03-----				-----EXECUTIVE-----		-----LEGISLATIVE-----	
					---ACTUAL---	---BUDGETED---	REQUEST		REQUEST		REQUEST		REQUEST		2001-02	2002-03	2001-02	2002-03
023		SHP	960 519 010 ARKANSAS STATE POLICE DIRECTORS	C09				0				0						
<p>This request is for CLIP position authority only. No appropriation and no funding is required to implement this change. If approved, this request would provide CLIP authorization for four (4) Secretary II positions, Grade 13, to Executive Secretary, Grade 14. These positions are assigned to the Director's Office and the Assistant Directors as primary clerical assistants and the ability to advance qualified employees under the CLIP program is requested to recognize exemplary job performance and retain qualified employees.</p>																		
023		SHP	960 519 030 ADMINISTRATIVE SERVICES DIVISION	C09				0				0						
<p>This request is for CLIP position authority only. No appropriation and no funding is required to implement this change. If approved, this request would provide CLIP authorization for one (1) Secretary II position, Grade 13, to Executive Secretary, Grade 14. This position is assigned to the Division Commander as a primary clerical assistant and the ability to advance qualified employees under the CLIP program is requested to recognize exemplary job performance and retain qualified employees.</p>																		
023		SHP	960 519 050 CRIMINAL INVESTIGATION	C09				0				0						
<p>This request is for CLIP position authority only. No appropriation and no funding is required to implement this change. If approved, this request would provide CLIP authorization for one (1) Secretary II position, Grade 13, to Executive Secretary, Grade 14. This position is assigned to the Division Commander as a primary clerical assistant and the ability to advance qualified employees under the CLIP program is requested to recognize exemplary job performance and retain qualified employees.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 519 OPERATIONS

FUND SHP ARKANSAS STATE POLICE-(960)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	2001 - 03 BIENNIAL REQUESTS				R E C O M M E N D A T I O N S									
					EXPENDITURES		FY 2001 - 02		FY 2002 - 03		EXECUTIVE		LEGISLATIVE					
					ACTUAL	BUDGETED	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
					99-00	00-01												
023		SHP	960 519 060 SPECIAL OPERATIONS DIVISION	C09			39,843 0		40,823 0									
<p>This request is for CLIP position authority only. No appropriation and no funding is required to implement this change. If approved, this request would provide CLIP authorization for sixty-three (63) ASP/FPU Investigators, Grade 19 to ASP/FPU Senior Investigator, Grade 20. These positions are the civilian child abuse investigators and under the current structure, there is no career path for these employees other than advancement to Supervisor. This change would provide a senior level recognition and reward those employees who demonstrate the expertise and experience to perform this difficult job assignment. This new senior level position would also provide a comparable position to similar positions at Department of Human Services and reduce turnover and loss of qualified employees to better paying jobs in other agencies.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 519 OPERATIONS
FUND SHP ARKANSAS STATE POLICE-(1960)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

This federally funded appropriation is utilized to support the operations of federal grants received under the U.S. Department of Justice programs and the Drug Law Enforcement Program (DLEP).

The Change Level request of \$ 750,000 in Capital Outlay for FY02 and Fy03 would provide capital outlay appropriation of \$ 691,000 each year respectively, for various federal programs received from U.S. Department of Justice Programs and Drug Law Enforcement Programs (DLEP). The Arkansas State Police participate in 75% and 25% matching on these grants. Furthermore, this request includes \$ 59,000 each year of the Biennial for data processing and information technology capital purchase .

The Executive Recommendation provides for the Agency Request

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Police Code: 960	Name: Various Federal Programs Code: 521	Name: Ark. State Police Federal Code: FLA	BR20	381

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03
OPERATING EXPENSES	258,241	425,000	425,000	425,000	0	425,000	425,000	0	425,000	425,000	425,000		
CONF FEES & TRAVEL	1,038	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
PROF FEES & SERVICES	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
CAPITAL OUTLAY	198,328	750,000	750,000	0	750,000	750,000	0	750,000	750,000	750,000	750,000		
DATA PROCESSING	0	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
COVERT OPERATIONS	40,600	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000		
TOTAL	498,207	1,410,000	1,410,000	660,000	750,000	1,410,000	660,000	750,000	1,410,000	1,410,000	1,410,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	498,207	1,410,000	*****	660,000	750,000	1,410,000	660,000	750,000	1,410,000	1,410,000	1,410,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	498,207	1,410,000	*****	660,000	750,000	1,410,000	660,000	750,000	1,410,000	1,410,000	1,410,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	498,207	1,410,000	*****	660,000	750,000	1,410,000	660,000	750,000	1,410,000	1,410,000	1,410,000		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 521 VARIOUS FEDERAL PROGRAMS
 FUND FLA ARK STATE POLICE FED-(1960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 99-00	BUDGETED 00-01	-----FY 2001 - 02-----		-----FY 2002 - 03-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03	
000		FLA	960 521	B	498,207	1,410,000	660,000 0					660,000 0		660,000	660,000			
001		FLA	960 521 050 CRIMINAL INVESTIGATION	C04			691,000 0					691,000 0		691,000	691,000			
<p>This appropriation is utilized by Arkansas State Police to support the operations of Federal grants received under U.S. Department of Justice Programs and Drug Law Enforcement Programs (DLEP). At the present time, there are two (2) separate grants totaling \$309,000 in Federal funds operating through this appropriation. Both of the grants are 75% Federal and 25% State matching funded. Arkansas State Police provides matching funds through the purchase of capital equipment items as required by the grant awards. This request is for Capital Outlay of \$691,000 for each Fiscal Year. This appropriation is only used for Federal expenditures authorized through the grant awards.</p>																		
002		FLA	960 521 050 CRIMINAL INVESTIGATION	C08			59,000 0					59,000 0		59,000	59,000			
<p>This appropriation is utilized by Arkansas State Police to support the operations of Federal grants received under U.S. Department of Justice Programs and Drug Law Enforcement Programs (DLEP). At the present time, there are two (2) separate grants totaling \$309,000 in Federal funds operating through this appropriation. Both of the grants are 75% Federal and 25% State matching funded. This request is for Capital Outlay of \$59,000 for each Fiscal Year for data processing/information technology capital items. This appropriation is only used for Federal expenditures authorized through the grant awards.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
APPRO 521 VARIOUS FEDERAL PROGRAMS

RANK BY APPROPRIATION

BR 264

FUND FLA ARK STATE POLICE FED-(1960)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The agency is requesting the continuation of the \$3 million authorization which allows for transfers to the State Police Operations appropriation (519) for expenditure of court awarded funds resulting from the confiscation of money, property, and drug operations. These funds allow the agency to address unexpected needs and special projects during the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: Confiscated Funds Code: 524	TREASURY FUND Name: Arkansas State Police Court Awards Code: TPC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 384
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			00-01			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							01-02	02-03	01-02	02-03			
FUND TRANS/REFUND/INVESTH	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000					
TOTAL	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000				
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
ARK ST POLICE COURT AWARDS			*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000				
TOTAL FUNDING			*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000				
EXCESS APPRO/ (FUNDING)			*****													
TOTAL			*****	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000				

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 524 CONFISCATED FUNDS TRANSFER
 FUND TPC ARK ST POLICE COURT AWARDS-(1960)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

This appropriation was established by the 81st General Assembly for the purpose of processing criminal history background checks for non criminal justice purposes. It is funded by 50% of the Special Revenue fees collected for the background checks. This appropriation shares revenues received from fees with appropriation 345 the AFIS Equipment Appropriation.

The appropriation was authorized with a single line item for personal services and operating expenses. The practical use of the appropriation in the current biennium has been through a transfer to Regular Salaries and Personal Services Matching.

The Base Level includes a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for all incumbents plus appropriate Personal Services matching costs. Base Level positions, which were authorized by the 82nd General Assembly for the Career Ladder Incentive Program (CLIP), are reflected at the maximum authorized classification with additional appropriation only and in accordance with CLIP guidelines.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas State Police Code: 960	APPROPRIATION Name: Criminal Background Checks Code: 526	TREASURY FUND Name: Ark State Police Equipment Code: SEF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 386
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							01-02	02-03	01-02	02-03
REGULAR SALARIES	185,377	197,178	197,776	201,979	0	201,979	207,229	0	207,229	201,979	207,229		
NUMBER OF POSITIONS	11	11	11	11	0	11	11	0	11	11	11		
PERSONAL SERV MATCHING	68,827	68,138	126,922	124,221	0	124,221	135,422	0	135,422	124,221	135,422		
TOTAL	254,204	265,316	324,698	326,200	0	326,200	342,651	0	342,651	326,200	342,651		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES	254,204	265,316	*****	326,200		326,200	342,651		342,651	326,200	342,651		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	254,204	265,316	*****	326,200		326,200	342,651		342,651	326,200	342,651		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	254,204	265,316	*****	326,200		326,200	342,651		342,651	326,200	342,651		

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 526 CRIMINAL BACKGROUND CHECKS
 FUND SEF ANK STATE POLICE EQUIPMENT-(960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			00-01 AUTHORIZED			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							01-02	02-03	01-02	02-03			
PERATING EXPENSES	98,086	0	0	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	98,086	0	0	0	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING			*****													
EXCESS APPRO/ (FUNDING)	98,086		*****													
TOTAL	98,086		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 1JP STATE MATCHING -- ATF FIREARMS DLEP
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							01-02	02-03	01-02	02-03
REGULAR SALARIES	105,771	38,738	127,910	0	0	0	0	0	0	0	0	0	0
NUMBER OF POSITIONS	5	2	0	0	0	0	0	0	0	0	0	0	0
PERSONAL SERV MATCHING	46,623	59,611	49,790	0	0	0	0	0	0	0	0	0	0
OPERATING EXPENSES	9,077	9,200	9,200	0	0	0	0	0	0	0	0	0	0
CONF FEES & TRAVEL	2,505	3,000	3,000	0	0	0	0	0	0	0	0	0	0
CAPITAL OUTLAY	11,202	0	0	0	0	0	0	0	0	0	0	0	0
UNIFORM ALLOWANCE	2,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0
SPECIAL TRAVEL ALLOWANCE	3,333	4,000	4,000	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	181,011	117,549	196,900	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)	181,011	117,549	*****										
TOTAL	181,011	117,549	*****										

DEPT 010 SEPARATE AGENCIES
 AGENCY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 PROGRAM 1VD FIREARMS INVESTIGATIVE UNIT/FIREARMS TRACING & INVESTIGATION
 FUND 5MP ARKANSAS STATE POLICE-(960)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			00-01			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							01-02	02-03	01-02	02-03			
LAIMS	9,000	0	0	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	9,000	0	0	0	0	0	0	0	0	0						
PROPOSED FUNDING SOURCES			XXXXXXXXXX													
FUND BALANCES			XXXXXXXXXX													
GENERAL REVENUES			XXXXXXXXXX													
SPECIAL REVENUES			XXXXXXXXXX													
FEDERAL FUNDS			XXXXXXXXXX													
STATE CENTRAL SERVICES FUND			XXXXXXXXXX													
NON-REVENUE RECEIPTS			XXXXXXXXXX													
CASH FUNDS			XXXXXXXXXX													
OTHER			XXXXXXXXXX													
TOTAL FUNDING			XXXXXXXXXX													
EXCESS APPRO/ (FUNDING)	9,000		XXXXXXXXXX													
TOTAL	9,000		XXXXXXXXXX													

DEPT 010 SEPARATE AGENCIES
 AGY 960 DEPARTMENT OF ARKANSAS STATE POLICE
 APPRO 2YX 82ND SESSION CLAIMS
 FUND SMP ARKANSAS STATE POLICE-(960)

APPROPRIATION SUMMARY

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